

**MEETING NOTICE
FOND DU LAC METROPOLITAN PLANNING ORGANIZATION (MPO)**

POLICY BOARD

Date: Wednesday, October 2, 2024
Time: 10:00 a.m.
Place: Fond du Lac City County Government Center, 160 S Macy St, Fond du Lac, WI

AGENDA

1. Welcome and Introductions
2. Public Comment
3. Approval of July 10, 2024 Meeting Minutes
4. Staff Report
5. Resolution 12-24: Approving the Transportation Improvement Program for the Fond du Lac MPO 2025-2028
6. Resolution 13-24: Adopting the Unified Planning Work Program and Budget 2025 for the Fond du Lac MPO and Annual MPO Certification
7. WisDOT Updates
8. Next Meeting Date
9. Adjourn

Any person wishing to attend this meeting or hearing who, because of a disability, requires special accommodations should contact the East Central Wisconsin Regional Planning Commission at (920) 751-4770 at least three business days prior to the meeting or hearing so that arrangements, within reason, can be made.

MEETING MINUTES

FOND DU LAC MPO
Policy Board

Date: Wednesday, July 10, 2024
Time: 10:00 A.M.
Place: Village of North Fond du Lac, 16 Garfield St., North Fond du Lac

Chair Dyann Benson called the meeting to order at 10:00 A.M.

1. Introductions and Roll Call

MPO Policy Board Members Present

Dyann Benson (Chair) Community Development Director – City of Fond du Lac
Paul DeVries Department of Public Works – City of Fond du Lac
Ryan Sommer Highway – Fond du Lac County
Mitch Vis Village of North Fond du Lac
Chris Johnson Engineer - City of Fond du Lac
Tiffany Brault Fond du Lac City Council President
Nick Weber WisDOT – NE Region

Staff Members & Guests Present

Melissa Kraemer Badtke Executive Director – ECWRPC
Brice Richardson Associate Planner – ECWRPC
Brenna Root Whitby Associate Planner – ECWRPC

- 2. Public Comment – No public comments received.
- 3. Approval of May 1, 2024 Meeting Minutes – A motion was made by Mr. Paul DeVries and a second by Ms. Tiffany Brault to approve the meeting minutes as presented. Motion carried.
- 4. Approval of June 12, 2024 Meeting Minutes – A motion was made by Ms. Dyann Benson and a second by Mr. Paul DeVries to approve the meeting minutes as presented. Motion carried.
- 5. Staff Report
 - a. 2025-2028 Transportation Improvement Program (TIP) - Ms. Brenna Root Whitby noted that ECWRPC staff is working on the 2025-2028 TIP for the Fond du Lac MPO. A request for illustrative projects was sent out and has concluded. A new TIP template is being produced based off of feedback received and examples from other MPOs. Project tables are being developed in collaboration with WisDOT NE Region and transit agencies. The completed plan will outline federal expenditures on transportation projects for the years 2025-2028, and feature maps highlighting the locations of these investments. The plan is expected to be considered for adoption in October 2024.
 - b. Carbon Reduction Program (CRP) – Ms. Brenna Root Whitby updated the TAC that the Carbon Reduction Program cycle solicitation ended on June 30, 2024 for projects falling in the years 2025-2028. No applications were received from the Fond du Lac MPO. It is anticipated that additional application cycles will be run in the years 2025-2028 to fund projects falling in future years.
 - c. Functional Classification System Update – Ms. Brenna Root Whitby stated that ECWRPC recently received final approval for the Urban Area Boundary from WisDOT and Federal Highway Administration. With this solidified, ECWRPC is working to update the roadway functional classification network for the Fond du Lac Urban Area. TAC and Policy Board input will be sought in this process. Ms. Root Whitby reminded that the functional classification designation of roadways dictates the availability of certain federal funding opportunities, such as Surface Transportation Block Grant – Urban.
 - d. Focus 2050 Metropolitan Transportation Plan Update – Ms. Brenna Root Whitby noted that ECWRPC staff has been focusing on public engagement for the plan, scheduling and preparing materials for public engagement events and defining stakeholder and environmental consultation

groups. Additionally, progress is being made on the performance measure, demographics, and building sustainable communities sections of the plan.

- i. Mr. Brice Richardson informed that public engagement events currently on the schedule include the Fond du Lac Farmers Market on July 13, the Fond du Lac Farmers Market on August 10, and the Fond du lac Night Market on August 22. Public engagement materials include interactive poster boards, the community survey, and an interactive map.
 - e. Infill Study – Ms. Brenna Root Whitby detailed that staff is working through the final steps of creating the model, including creating a walkability layer, creating an index of the selected attributes, defining ranking criteria, and running the ranking analysis. Results will be compiled into a report, which will identify vacant or underutilized parcels that are suited for infill or redevelopment.
 - f. Safe Routes to School – Ms. Brenna Root Whitby reported that Safe Routes to School had a successful bike rodeo in Fond du Lac at the end of June, partnering with the Fond du Lac Police Department, Big Brothers Big Sisters, and the Fond du Lac Cyclery. Additionally, SRTS met with the Principal at Parkside Elementary School, where there is interest in starting a bike train program, with volunteers from the senior center, the rotary club, and the Kiwanis club.
6. Resolution 11-24: Amending the 2024-2027 Transportation Improvement Program for the Fond du Lac Urbanized Area. Mr. Brice Richardson presented the TIP projects that received amendments for this meeting, noting that the amendments are part of an ongoing effort to present the most accurate listing of federally funded transportation projects within the Fond du Lac MPO. ECWRPC continues to collaborate with WisDOT NE Region to ensure the most up to date information is included in the TIP Document. Amendments represent the changes made between WisDOT and the program sponsor. Four projects received amendments for this meeting. These projects were posted for public review for 15 days. No public comment was received.

A motion was made by Mr. Paul DeVries and was seconded by Mr. Ryan Sommer to approve Proposed Resolution 11-24: Amending the 2024-2027 Transportation Improvement Program for the Fond du Lac Urbanized Area. The motion carried unanimously.

7. Discussion on 2025 Fond du Lac Unified Planning Work Program and Budget
- Ms. Brenna Root Whitby stated that due to its status as an entity that receives federal money from the Federal Highway Administration and Federal Transit Administration, ECWRPC must develop a Unified Planning Work Program and Budget. Each work program is broken down into different elements aligning with ECWRPC program areas/ projects. Examples of these sections include the metropolitan transportation plan, the transportation improvement program, travel demand modeling, transit and specialized transportation, multi-modal, etc. ECWRPC receives a kickoff letter from WisDOT, typically in mid-August, which details required activities to ensure federal and state compliance. The remainder of the work program is developed based on input and feedback from community leaders and staff in the region. Examples of additional projects include corridor studies, data collection, mapping, other planning studies, etc.

Ms. Melissa Kraemer Badtke noted that while the funding for Safe and Accessible Transportation is now 100 percent federally funded, the local additional amount has remained in the budget for the Fond du Lac MPO.

8. Wisconsin Department of Transportation Updates
- Mr. Nick Weber reminded the TAC that 511wi.gov is the go to website for construction updates. Additionally, WisDOT is soliciting projects for HSIP funding with a deadline of August 15th.
9. Next Meeting Date – Wednesday, October 2, 2024 at the Fond du Lac City/County Building.
10. Adjourn – A motion was made by Mr. Ryan Sommer and a second by Mr. Mitch Vis to adjourn with the time noted at 10:25 AM.

Respectfully submitted by
Brice Richardson – Associate Planner
East Central WI Regional Planning Commission

TO: Fond du Lac MPO Policy Board
FROM: ECWRPC Transportation Staff
DATE: October 2, 2024
RE: Staff Report – Transportation Program

Roadways

1. Metropolitan Transportation Plan: Staff continue to develop Focus 2050, the Metropolitan Transportation Plan for the Fond du Lac MPO. The first round of community engagement is complete, and a presentation was given to the Technical Advisory Committee. A second Stakeholder Meeting is scheduled for October 16, 2024.

Safe Routes to School

1. Walk to School Day: We have 10 Fond du Lac Schools signed up to participate in Walk to School Day this October. Walk to School Day is a great opportunity to build a strong community at the schools as it gets students and families out together walking and talking.
2. Educational Campaign: Six schools are participating in our educational campaign. This year the theme is “Safe Routes Together.” Participating schools received banners and yard signs to display around the school. They also receive monthly newsletters and tips to share with their school families.

Transit and Specialized Transportation

1. Specialized Transportation Coordinated Plan Implementation Assistance Meeting: East Central hosted an introductory meeting with all of the member counties to discuss implementation of their specialized transportation coordinated plans, and to share best practices in May. The next meeting will be held October 17, 2024.

Special Studies

1. Infill Study: ECWRPC staff have completed the final steps of the infill study model, including calculating the level of utilization (improved value/ land value) of each parcel that remained after the “clip” steps and performing a walkability analysis. These two results were combined to create an index, with each parcel assigned a percentile indicating its suitability to infill or redevelopment. In addition, several narrative sections have been drafted.

TO: Fond du Lac MPO Policy Board
FROM: Brice Richardson, Associate Planner
DATE: October 2, 2024
RE: Resolution 12-24: Approving the Transportation Improvement Program for the Fond du Lac MPO 2025-2028

The Transportation Improvement Program (TIP) is a federally required, annually prepared program of transportation projects that will be utilizing federal funding assistance in their design and implementation. East Central Wisconsin Regional Planning Commission has updated the TIP for the Fond du Lac MPO, working with WisDOT Central Office, WisDOT Northeast Region, Fond du Lac Area Transit, and local government officials to compile the relevant list of projects. Projects that are included in the TIP lie within the Fond du Lac MPO planning area boundary. The main table includes projects that fall within the 4-year TIP time horizon, 2025-2028. Projects outside of this 4-year period are included in the illustrative table.

The document can be viewed at the following link:

<https://www.ecwrpc.org/wp-content/uploads/2024/08/Draft-2025-Fond-du-Lac-TIP.pdf>

The 30-day public review period for the 2025 Fond du Lac TIP began on September 1, 2024 and will conclude on October 1, 2024. To this point, no public comment has been received.

If you have any comments or questions, please send them to Brice Richardson via email at brichardson@ecwrpc.org.

Staff Recommendation: Staff recommends approval of Resolution 12-24, Approving the Transportation Improvement Program for the Fond du Lac MPO 2025-2028.

RESOLUTION 12-24

APPROVING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOND DU LAC MPO 2025-2028

WHEREAS, the City of Fond du Lac has been designated by the Governor as a Metropolitan Planning Organization (MPO), and;

WHEREAS, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the planning area, has the responsibility to direct, coordinate, and administer the transportation planning process, and;

WHEREAS, all transportation projects in the Fond du Lac planning area to be implemented with federal funds or that are regionally significant must be included in the Transportation Improvement Program (TIP) and approved by the MPO as a prerequisite for funding approval, and;

WHEREAS, a completed and approved TIP is also a prerequisite for continued transportation planning certification, and;

WHEREAS, the Policy Board affirms the validity of the transportation plan for the planning area boundary, and;

WHEREAS, MPO staff has worked with principal elected officials of general purpose local governments, their designated staffs, and private providers to solicit their input into this TIP, and;

WHEREAS, in accordance with the Bipartisan Infrastructure Law (BIL), coordination has occurred between the MPO, the state, and transit operators in programming multimodal projects, and;

WHEREAS, all required public participation procedures have been followed.

NOW THEREFORE, BE IT RESOLVED BY THE FOND DU LAC MPO

Section 1: That the Fond du Lac MPO Policy Board approve the Transportation Improvement Program for the Fond du Lac MPO 2025-2028.

Section 2: That the Policy Board certifies that the metropolitan planning process is addressing the major transportation issues in these areas in conformance with all applicable requirements.

Section 3: That the Policy Board further certifies that the TIP contains projects that are consistent with the metropolitan plans for the planning area.

Effective Date: October 2, 2024
Submitted To: Fond du Lac MPO Policy Board
Prepared By: Brice Richardson, Transportation Planner
East Central Wisconsin Regional Planning Commission

Ms. Dyann Benson-Chair
Policy Board
Fond du Lac Metro Planning Organization

Attest: Melissa Kraemer Badtke—Exe Director
East Central WI Regional Planning Commission

Approval Date

TO: Fond du Lac MPO Policy Board
FROM: Brenna Root Whitby, Associate Planner
DATE: October 2, 2024
RE: Resolution 13-24: Adopting the 2025 Unified Planning Work Program and Budget for the Fond du Lac MPO and Annual MPO Certification

The Unified Planning Work Program (UPWP) is developed annually and outlines the planning priorities and projects that will be completed by the MPO staff in the upcoming year. In addition, MPO staff must ensure that the plan is consistent with federal and state regulations and that there is coordination with local communities, the Wisconsin Department of Transportation, Federal Highway Administration, and Federal Transit Administration (23 CFR 450.308(b)).

The draft 2025 Unified Planning Work Program has been developed and East Central staff has met with WisDOT, FHWA, and FTA to discuss the planning priorities and projects for 2025. There will be minor modifications to the work program based on the feedback East Central staff has received.

A copy of the draft 2025 Unified Planning Work Program can be viewed at the following website: <https://www.ecwrpc.org/programs/transportation/work-program-and-budget/>. Any questions or comments can be emailed to Brenna Root Whitby at brootwhitby@ecwrpc.org.

The following projects have been identified as priorities within the work program; it should be noted that this is not comprehensive list of projects.

Fond du Lac Metropolitan Planning Organization

Metropolitan Transportation Plan Development

Building off of work completed in 2024, ECWRPC will continue the update process for the Metropolitan Transportation Plan for the Fond du Lac MPO with an anticipated adoption date of October 2025.

Title VI Update

ECWRPC staff will begin the update process for the Fond du Lac MPO Title VI Plan with anticipated adoption in October of 2026. Included is continued monitoring and evaluation of the current Title VI plan.

Fond du Lac Area Transit Development and Coordination & Title IV Update

Support FDLAT in implementing their Transit Development Plan, provide staff with technical assistance relating to transit programs and projects, and support transit studies related to Safe and Accessible Transportation Options (SATO) funding. ECWRPC will also work with FDLAT to update their Title VI Plan.

Multi-Modal and Active Transportation

ECWRPC staff will continue to work to assist the Fond du Lac MPO in implementation of the findings in the Bicycle and Pedestrian Plan and the Fond du Lac WIS 23 Study.

E-TIP Software

Implementation of e-TIP software for tracking projects within the TIP.

Safe and Accessible Transportation Options

Continue to assist the Fond du Lac MPO with bicycle and pedestrian planning, implementation, and assistance with Complete Streets policy, as needed. Continuation of bicycle and pedestrian counts, and ongoing inventory of routes and usage, destinations, and safety data.

Program Selection Criteria and Monitoring

Staff will work with the MPO Technical Advisory Committee and the Policy Board to update the selection criteria for STBG Projects and Carbon Reduction Program.

GIS Data Analysis and Visualization

ECWRPC will continue work with the Fond du Lac MPO, WisDOT, FHWA, and local stakeholders to update the functional classification of roadways. The GIS team will also continue to monitor data on performance measures and targets related to the State of the System Report, and make necessary updates to the Transportation Hub.

Performance Measures and Targets

ECWRPC will continue to work with the Fond du Lac MPO and WisDOT on initiatives and projects that continue to move towards the targets set for the performance measures. This includes updating GIS datasets, and updating the Transportation Improvement Program with new performance measures and targets.

Staff received the 2025 Unified Planning Work Program kickoff memo from WisDOT dated August 20, 2024 (attached), which included preliminary MPO allocations of Metropolitan Planning (PL) funding from Federal Highway Administration and Federal Transit Administration. The memo also indicated that the allocations for increasing Safe and Accessible Transportation Options (SATO) are once again eligible for 100% reimbursement if used for Complete Streets/SATO eligible planning activities and specifically detailed as such within the MPO's 2025 UPWP.

Staff Recommendation: Staff recommends approving Resolution 13-24: Adopting the Unified Planning Work Program and Budget 2025 for the Fond du Lac MPO and Annual MPO Certification.

RESOLUTION 13-24

ADOPTING THE UNIFIED PLANNING WORK PROGRAM AND BUDGET 2025 FOR THE FOND DU LAC MPO AND ANNUAL MPO CERTIFICATION

WHEREAS, the City of Fond du Lac has been designated by the Governor as a Metropolitan Planning Organization (MPO) and;

WHEREAS, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the planning area, has the responsibility to direct, coordinate, and administer the transportation planning process, and;

WHEREAS, the Federal Highway Administration and Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Transportation Work Program; and

WHEREAS, the Policy Board has reviewed the transportation planning activities outlined in the 2025 Unified Transportation Work Program and finds them consistent with the transportation planning process and desires of the MPO.

NOW THEREFORE, BE IT RESOLVED BY THE FOND DU LAC MPO

Section 1: The Policy Board of the Fond du Lac Metropolitan Planning Organization adopts the 2025 Unified Transportation Work Program and directs the staff to submit this document to the Wisconsin Departments of Transportation, the Federal Highway Administration and the Federal Transit Administration, and;

Section 2: That in accordance with 23 CFR 450.336 (Self Certifications and Federal Certifications) the Fond du Lac MPO Policy Board hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and;
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Effective Date: October 2, 2024
Submitted To: Fond du Lac MPO Policy Board
Prepared By: Brenna Root Whitby, Associate Planner
East Central Wisconsin Regional Planning Commission

Ms. Dyann Benson-Chair
Policy Board
Fond du Lac Metro Planning Organization

Attest: Melissa Kraemer Badtke—Exe Director
East Central WI Regional Planning Commission

Approval Date



August 20, 2024

To: MPO Directors and Transportation Planners

This memo contains planning activities for consideration in developing and obtaining approval of your 2025 Unified Planning Work Programs (UPWP). It also provides a table detailing the metropolitan Planning (PL) fund estimates for calendar year 2025.

2025 UPWP Considerations:

When developing your 2025 Work Program, reference [WisDOT's UPWP Handbook](#).

In addition, consider the following planning activities and priorities when developing your 2025 UPWP:

- Work with WisDOT on development of statewide transportation plans including;
- Work with WisDOT on development and approval of Urban Area Boundary adjustments and Metropolitan Planning Area boundaries;
- Include assistance on WisDOT grant applications, if needed;
- Include a webpage link to the current Cooperative Agreement for Continuing Transportation Planning, with signatures and approval date;
- Include the FHWA and FTA logos on the document, along with a credit/disclaimer statement noting that the document was prepared with Federal funds but does not necessarily reflect the official views or policy of the U.S. Department of Transportation;
- Include specific activities that meet the Complete Street/Safe and Accessible Transportation Options requirements;¹
- Include any Bipartisan Infrastructure Law (BIL) MPO work program activities (i.e., web-based public participation, connecting housing and employment, adding affordable housing organizations to a list of stakeholders, travel demand forecasting/modeling studies, and data gathering);¹
- Include and/or identify 2021 Planning Emphasis Areas (PEA) activities – [2021 Planning Emphasis Areas \(dot.gov\)](#);
- Support WisDOT's freight planning efforts;
- Performance measure updates needed in the Transportation Improvement Program (TIP) or TIP Amendments;
- Include any anticipated planning activities involving potential direct recipient funding;
- If there are plans to apply for and use any FTA 5304 funds Statewide Planning and Research program (SPR) for transit planning projects in 2025, (which are separate from PL funds) these projects must also be programmed in the MPO's 2025 UPWP (do not include in the PL budget table);
- Any planning activities using federal Discretionary funding (i.e., SS4A) within the MPA needs to be included in the MPO's 2025 UPWP (do not include in the PL budget table).

Complete and submit the UPWP Checklist provided in [WisDOT's UPWP Handbook](#). Provide page numbers in the check box where UPWP items are located, if the item is applicable to your UPWP.

¹[Bipartisan Infrastructure Law - Fact Sheets | Federal Highway Administration \(dot.gov\)](#)

2025 UPWP PL Funding and Non-Federal Match:

The attached table shows the preliminary MPO allocations assuming maximum Complete Streets/Safe and Accessible Transportation Options (SATO) 100% reimbursement of the 2024 PL FHWA 2.5% Set Aside (\$156,875) and the full 2024 PL FTA transferred funding (\$1,859,946)².

There are Non-SATO allocations for each MPO that require 20% non-federal (state and local) match. The FHWA 2.5% SATO and FTA SATO allocations are eligible for 100% reimbursement if used for Complete Streets/SATO eligible planning activities and specifically detailed as such within the MPO's 2025 UPWP.

Complete Streets/SATO Eligible Activities:

[FTA Dear Colleague Letter Non-Federal Share Waiver for Complete Streets Planning.pdf](#)

[FHWA SPR-PL Waiver Memo.pdf](#)

The FTA Complete Street/SATO 100% reimbursements are only available if SATO activities and corresponding funding amounts are specifically detailed and included in the MPO's 2025 UPWP. Any remaining FTA funding not used for SATO activities will require a 20% non-federal (state and local) match.

Complete Streets/SATO Calculator:

An individual MPO calculator workbook will be forwarded to each MPO to declare the total funding the MPO will use on eligible Complete Streets/SATO planning activities qualifying for 100% reimbursement. Once the UPWP is approved, funding will need to remain fixed at the approved SATO 100% and Non-SATO 80/20 allocation amounts. Please return these workbooks to the Planning Section by Monday, September 9, 2024.

Funding Disclaimer:

Disclaimer: the allocation totals listed below are preliminary estimates. Final 2025 Planning (PL) funding amounts are subject to FHWA/FTA final approval of MPO UPWPs.

Partial Allocation:

Please notify WisDOT BPED if you will not be accepting your total allocation amount by Monday, September 9, 2024, so those funds can be reallocated to the TMAs toward reimbursement of the supplemental fund contributions.

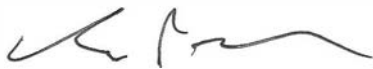
² PL Funding formula distributes base funds on population and uses a transfer from the TMAs to the non-TMA MPOs to offset the difference between the funding distributed on population and the non-TMA MPOs target funding level. Non-TMA target fund level was adjusted to \$180,000 Federal funds for a total Federal, State and Local target fund level of \$225,000, based on concurrence from the TMA supplemental fund contributors. For bi-state MPOs, target fund levels are prorated on the percentage of population within Wisconsin.

MPO Work Program Development & Approval Timeline:

ACTIVITY/EVENT	TIMEFRAME	RESPONSIBILITY
WisDOT sends UPWP Kickoff letters to the MPOs	July / August	WisDOT
Draft UPWPs are due to FHWA, FTA and WisDOT	September 1 st – 15 th	MPO
Fall Work Program Review Meetings	Completed by October 31 st	WisDOT, FHWA, FTA
Final Approved UPWP due to FHWA, FTA and WisDOT	November 15 th – 30 th	MPO
Distribution of final UPWPs	November 15 th - 30 th	MPO
WisDOT sends endorsement letter to FHWA	Mid –December	WisDOT Planning
Project IDs established, and funds entered in FMIS	Mid –December	WisDOT Planning & BFM
FHWA/FTA approves UPWPs and sends authorization letter to WisDOT	December 23 rd	FHWA/FTA
WisDOT sends individual funding letters to MPOs	December 30 th	WisDOT Planning

Thank you. Your cooperation with these important planning efforts is greatly appreciated.

Sincerely,



Charles Wade, Director
Bureau of Planning and Economic Development

cc: Mary Forlenza, FHWA
Karl Buck, FHWA
Jason Nordberg, FHWA
Evan Gross, FTA
William Wheeler, FTA
MPO Directors and Transportation Planners
WisDOT Region Planning Chiefs

2025 MPO Kickoff Funding Allocation Table (assumes maximum SATO 100% reimbursement)

(using federal 2024 PL funding and 2020 census populations)

Percentages adjusted for four decimals

MPO	Total	Federal	State	Local	Federal	State	Local	Total
Appleton								
Non SATO 80/20	\$ 556,731.11	\$ 445,384.89	\$ 27,289.06	\$ 84,057.16	80.00000%	4.90166%	15.09834%	100.00000%
FTA SATO	\$ 135,428.34	\$ 135,428.34	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 11,517.28	\$ 11,517.28	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Beloit								
Non SATO 80/20	\$ 118,968.69	\$ 95,174.95	\$ 5,224.78	\$ 18,568.95	80.00000%	4.39173%	15.60827%	100.00000%
FTA SATO	\$ 28,863.99	\$ 28,863.99	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 2,205.11	\$ 2,205.11	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Dubuque								
Non SATO 80/20	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
FTA SATO	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
FHWA 2.5% SATO	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
Eau Claire								
Non SATO 80/20	\$ 257,325.58	\$ 205,860.46	\$ 12,472.26	\$ 38,992.86	80.00000%	4.84688%	15.15312%	100.00000%
FTA SATO	\$ 62,578.43	\$ 62,578.43	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 5,263.89	\$ 5,263.89	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Fond du Lac								
Non SATO 80/20	\$ 170,535.67	\$ 136,428.54	\$ 6,480.93	\$ 27,626.21	80.00000%	3.80034%	16.19966%	100.00000%
FTA SATO	\$ 41,248.92	\$ 41,248.92	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 2,735.26	\$ 2,735.26	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Green Bay								
Non SATO 80/20	\$ 540,325.07	\$ 432,260.06	\$ 26,484.89	\$ 81,580.12	80.00000%	4.90166%	15.09834%	100.00000%
FTA SATO	\$ 131,437.47	\$ 131,437.47	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 11,177.88	\$ 11,177.88	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Janesville								
Non SATO 80/20	\$ 176,474.56	\$ 141,179.65	\$ 8,553.52	\$ 26,741.39	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 42,916.45	\$ 42,916.45	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,609.99	\$ 3,609.99	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
La Crosse								
Non SATO 80/20	\$ 227,937.62	\$ 182,350.10	\$ 11,047.87	\$ 34,539.66	80.00000%	4.84688%	15.15312%	100.00000%
FTA SATO	\$ 55,431.64	\$ 55,431.64	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 4,662.72	\$ 4,662.72	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Madison								
Non SATO 80/20	\$ 1,085,062.87	\$ 868,050.30	\$ 53,186.24	\$ 163,826.34	80.00000%	4.90167%	15.09833%	100.00000%
FTA SATO	\$ 263,948.37	\$ 263,948.37	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 22,447.11	\$ 22,447.11	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Oshkosh								
Non SATO 80/20	\$ 185,473.61	\$ 148,378.89	\$ 9,014.59	\$ 28,080.13	80.00000%	4.86031%	15.13969%	100.00000%
FTA SATO	\$ 45,108.03	\$ 45,108.03	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,804.58	\$ 3,804.58	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
SEWRPC								
Non SATO 80/20	\$ 3,891,644.49	\$ 3,113,315.59	\$ 190,756.11	\$ 587,572.78	80.00000%	4.90168%	15.09832%	100.00000%
FTA SATO	\$ 946,667.07	\$ 946,667.07	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 80,508.12	\$ 80,508.12	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Sheboygan								
Non SATO 80/20	\$ 181,551.21	\$ 145,240.97	\$ 8,799.58	\$ 27,510.66	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 44,151.03	\$ 44,151.03	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,713.84	\$ 3,713.84	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Superior								
Non SATO 80/20	\$ 66,625.35	\$ 53,300.28	\$ 3,229.29	\$ 10,095.78	80.00000%	4.84694%	15.15306%	100.00000%
FTA SATO	\$ 16,202.47	\$ 16,202.47	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 1,362.92	\$ 1,362.92	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Wausau								
Non SATO 80/20	\$ 189,005.38	\$ 151,204.31	\$ 9,160.87	\$ 28,640.20	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 45,963.80	\$ 45,963.80	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,866.33	\$ 3,866.33	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%

	Total	Federal	State	Local	Federal	State	Local	Total
Non SATO 80/20	\$ 7,647,661.24	\$ 6,118,129.00	\$ 371,700.00	\$ 1,157,832.24	80.00000%	4.86031%	15.13969%	100.00000%
FTA SATO	\$ 1,859,946.00	\$ 1,859,946.00	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 156,875.00	\$ 156,875.00	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
TOTAL	\$ 9,664,482.24	\$ 8,134,950.00	\$ 371,700.00	\$ 1,157,832.24				