



FOND DU LAC
METROPOLITAN PLANNING ORGANIZATION
OBLIGATED PROJECTS REPORT

CALENDAR YEAR 2024

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Overview of Federal Requirements

Agencies that utilize Federal Transportation Funds are required to publish a listing of projects using these funds on an annual basis. This document satisfies the following requirements listed in 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the Transportation Improvement Program (TIP) information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available in subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Projects may be funded by combining several different funding sources. An obligation is the commitment of the Federal Government to pay the Federal component of the project cost. Important to note is that these projects were not necessarily started or completed in calendar year 2024. This is because a project may have funds obligated several different times throughout its duration, which may be longer than one year. The total amount obligated at the end of a project is expected to be consistent with the amount programmed, with slight variations acceptable due to actual project costs being different than those estimated. The year of obligation, though ideally consistent with the year programmed, may fall within a different year. This is evident in several situations where funds were authorized in the final few months of the programmed year, but obligated in the first few months of the following year. The point at which obligation officially occurs is different for Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) projects. The point of obligation for FTA projects is when a grant is awarded. The point of obligation for FHWA projects is when a project agreement is executed.

Report Organization

East Central Wisconsin Regional Planning Commission (ECWRPC) serves as designated staff of the Metropolitan Planning Organization (MPO) for the Fond du Lac urban area, and as such works in coordination with Federal Highway Administration (FHWA), Federal Transit Authority (FTA), and Wisconsin Department of Transportation (WisDOT) to program and invest in improvements to the region's transportation system. The Obligated Projects report is required on an annual basis to inform the public of the improvement projects which have received an obligation of federal funds in the previous calendar year. Roadway, Bicycle and Pedestrian, Carbon Reduction, and Transit projects are all included. Projects listed are those that are located within the Metropolitan Planning Area boundary and had federal funds obligated in calendar year 2024.

Projects are consolidated into two obligated projects tables, one for Federal Highway Administration projects and the other for Federal Transit Administration projects. The tables connect the projects to the Transportation Improvement Program (TIP) through the TIP number, provide project name and funding type information, and include dollar amounts that were obligated for calendar year 2024 as well as total project costs. There is an additional table for projects that had funds programmed in the TIP for calendar year 2024, but did not have funds obligated in 2024.

Programmed Funds: Programmed funds are an estimate of the total project cost and can be found in the Transportation Improvement Program. These estimates are compared with expected funding amounts to ensure fiscal constraint before the project begins. Once project costs are finalized, funds can be designated as obligated.

Obligated Funds: When FHWA or FTA designate funds as obligated, the agencies are legally committing to use those funds to pay for the Federal share of a project's eligible cost.

Table 1. Federal Highway Administration Obligated Projects for the Fond du Lac Metropolitan Planning Organization (CY 2024)

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)	Federal Funds Obligated (CY 2024)	Federal Funds Remaining (CY 2024)	Difference between Programmed and Obligated (CY 2024)
443-21-015	1100-52-71	WisDOT	I-41/CTH D-Wis 26	CTH D-Wis26	15.93	Interstate Maintenance, National Highway System, NHS LU EXT, PERF IJIA, Protect Program IJIA	Const Ops/ RSRF10	\$ 25,438,000.00	\$ 3,015,000.00	\$ -	\$ 28,453,000.00	\$ 24,806,333.81	\$ 20,673,810.15	\$ 631,666.19
443-20-015	3822-02-71	WisDOT	Townline Rd.	W Branch Fond du Lac River Bridge	0.083	HIP Bridge Formula Program - 24, HIP Bridge Form PRM-Off Sys-25	Const Ops/ BRRPL/B20-0253	\$ 1,154,000.00	\$ -	\$ -	\$ 1,154,000.00	\$ 904,854.48	\$ 904,854.48	\$ 249,145.52
443-20-016	4840-00-71	WisDOT	CTH T	Taycheedah Creek Bridge B-20-0019	0.033	HIP Bridge Formula Program - 24	Const Ops/ BRRPL/ B20-00254	\$ 571,000.00	\$ -	\$ 166,000.00	\$ 737,000.00	\$ 545,413.19	\$ 545,413.19	\$ 25,586.81
443-20-017	4840-01-71	WisDOT	CTH T	Taycheedah Creek Bridge B-20-0020	0.095	HIP Bridge Formula Program - 24	Const Ops/ BRRPL/ B20-0255	\$ 825,000.00	\$ -	\$ 228,000.00	\$ 1,053,000.00	\$ 826,477.00	\$ 826,477.00	\$ (1,477.00)
443-24-017	0900-05-77	WisDOT	EV Infrastructure I-41 Corridor		0	MISC	NEVI	\$ 519,000.00	\$ -	\$ 130,000.00	\$ 649,000.00	\$ 542,324.56	\$ 542,324.56	\$ (23,324.56)

Table 2. Projects Programmed in the TIP that were not Obligated for the Fond du Lac Metropolitan Planning Organization (CY 2024)

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)
443-11-022	4110-28-71	WisDOT	USH 45 Fond du Lac to Oshkosh,	Scott St. - NCL	7.43	RSRF30	STBG	\$ 2,627,000.00	\$ 693,000.00	\$ 2,000.00	\$ 3,322,000.00
443-20-018	4986-00-58, 4986-00-59	WisDOT	McKinley St.	Mosher Creek Bridge	0.07	BRRPL	BFP-Local Bridge	\$ 718,000.00	\$ -	\$ 243,000.00	\$ 961,000.00
443-20-020	4831-05-00, 4831-05-71	WisDOT	CTH VV	CTH V to Martin Ave.	0.48	RECST	STBG	\$ 1,186,000.00	\$ -	\$ 300,000.00	\$ 1,486,000.00
443-23-012	4986-13-70	WisDOT	City of Fond du Lac Street Lighting		0	MISC	CRP	\$ 150,000.00	\$ -	\$ 38,000.00	\$ 188,000.00
443-23-014	3865-02-00, 3865-02-70	WisDOT	Fond du Lac Rogersville Rd (Design)		0.018	BRRPL	BFP-Local Bridge	\$ 123,000.00	\$ 31,000.00	\$ -	\$ 154,000.00
443-24-008	4110-35-00, 4110-35-70	WisDOT	City of Fond du Lac Scott St.	Fond du Lac River Bridge (Design)	0.019	BRRHB	Bridge Rehab	\$ 86,000.00	\$ -	\$ 29,000.00	\$ 115,000.00
443-24-016	1430-31-00, 1430-31-70	WisDOT	Rosendale CTH T - STH 23 (Design)		0.0109	RECST	NHPP	\$ 264,000.00	\$ 66,000.00	\$ -	\$ 330,000.00

Major Federal Highway Administration Funding Categories

As shown in the tables above, projects are funded through several different funding sources. The following chart shows the percentage of total funding that each funding source makes up.

STBG: The Surface Transportation Block Grant program provides flexible funding that may be used by states and localities for projects to preserve and improve performance on any federal highway, bridge, or tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. ECWRPC receives an allocation that it can award to projects within the MPO by using decision criteria.

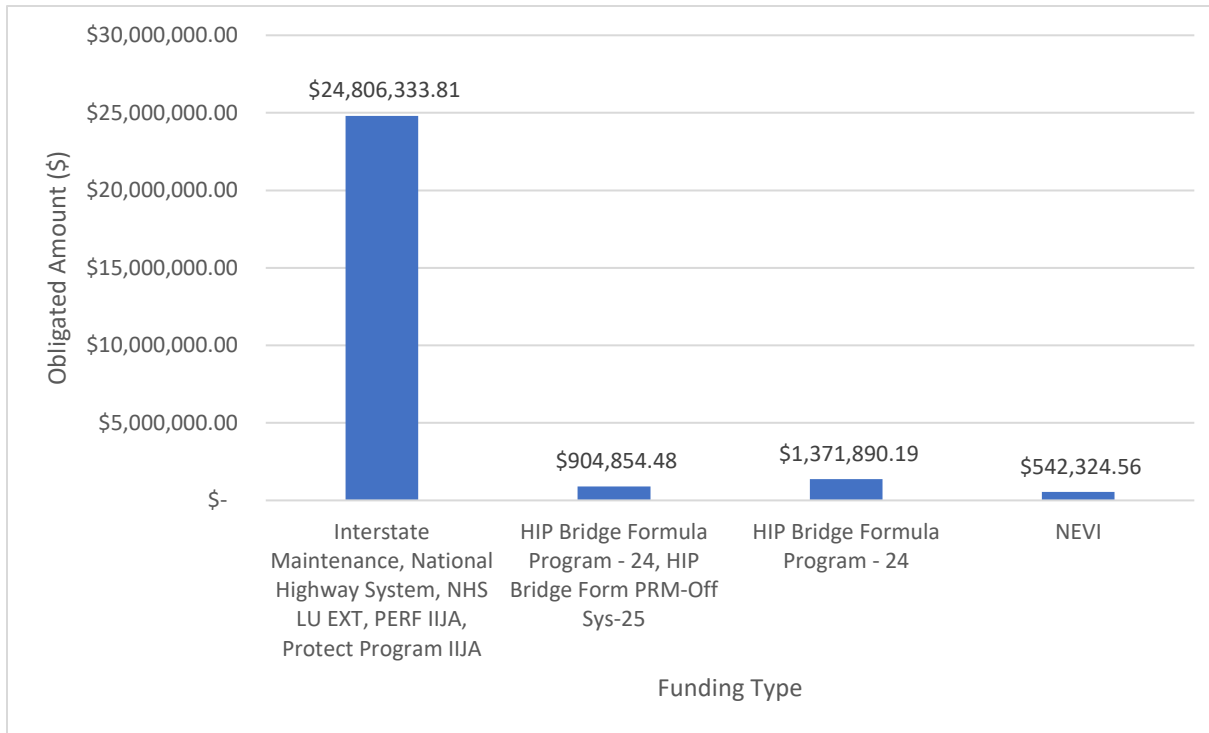
HSIP: The Highway Safety Improvement Program is a core Federal aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries. The HSIP requires a data-driven, strategic approach to improve safety with a focus on performance.

NHPP: The National Highway Performance Program provides support for the condition and performance of the national highway system for the construction of new facilities and to ensure that investments of federal aid funds in highway construction are directed to support progress toward the achievement of performance targets.

CRP: The Carbon Reduction Program provides funds for projects designed to reduce transportation emissions defined as CO2 emissions from on-road highway sources.

Definitions are provided for major funding categories. The chart does contain additional funding categories beyond these. Contact ECWRPC at (920) 751-4770 with any questions regarding funding.

Figure 1. Fond du Lac FHWA Obligated \$ by Funding Type (CY 2024)



ECWRPC staff started by proceeding in reverse order through each of the 2024 TIP amendments, and finally referencing the main 2024-2027 TIP document to produce the programmed funds column in the Obligated Projects Table. Programmed funds are listed for the calendar year 2024 to align with the Obligated Projects report, which solely includes projects that had funds obligated in the calendar year 2024.

East Central Wisconsin Regional Planning Commission staff noticed several discrepancies between the Transportation Improvement Program and the WisDOT Obligated Projects spreadsheet. ECWRPC has been working with the Wisconsin Department of Transportation to address these discrepancies. Discussion surrounding these discrepancies led to the identification of procedural and structural issues which will require additional time to address. To comply with federal requirements on the report release timeline, which states that it must be posted within 90 days of the end of the preceding year, this obligated project report was created using the best available information at the time it was produced.