



APPLETON/FOX CITIES
METROPOLITAN PLANNING ORGANIZATION
OBLIGATED PROJECTS REPORT

CALENDAR YEAR 2024

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Overview of Federal Requirements

Agencies that utilize Federal Transportation Funds are required to publish a listing of projects using these funds on an annual basis. This document satisfies the following requirements listed in 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the Transportation Improvement Program (TIP) information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available in subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Projects may be funded by combining several different funding sources. An obligation is the commitment of the Federal Government to pay the Federal component of the project cost. Important to note is that these projects were not necessarily started or completed in calendar year 2024. This is because a project may have funds obligated several different times throughout its duration, which may be longer than one year. The total amount obligated at the end of a project is expected to be consistent with the amount programmed, with slight variations acceptable due to actual project costs being different than those estimated. The year of obligation, though ideally consistent with the year programmed, may fall within a different year. This is evident in several situations where funds were authorized in the final few months of the programmed year, but obligated in the first few months of the following year. The point at which obligation officially occurs is different for Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) projects. The point of obligation for FTA projects is when a grant is awarded. The point of obligation for FHWA projects is when a project agreement is executed.

Report Organization

East Central Wisconsin Regional Planning Commission (ECWRPC) is the designated Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) urban area, and as such works in coordination with Federal Highway Administration (FHWA), Federal Transit Authority (FTA), and Wisconsin Department of Transportation (WisDOT) to program and invest in improvements to the region's transportation system. The Obligated Projects report is required on an annual basis to inform the public of the improvement projects which have received an obligation of federal funds in the previous calendar year. Roadway, Bicycle and Pedestrian, Carbon Reduction, and Transit projects are all included. Projects listed are those that are located within the Metropolitan Planning Area boundary and had federal funds obligated in calendar year 2024.

Projects are consolidated into two obligated projects tables, one for Federal Highway Administration projects and the other for Federal Transit Administration projects. The tables connect the projects to the Transportation Improvement Program (TIP) through the TIP number, provide project name and funding type information, and include dollar amounts that were obligated for calendar year 2024 as well as total project costs. There is an additional table for projects that had funds programmed in the TIP for calendar year 2024, but did not have funds obligated in 2024.

Programmed Funds: Programmed funds are an estimate of the total project cost and can be found in the Transportation Improvement Program. These estimates are compared with expected funding amounts to ensure fiscal constraint before the project begins. Once project costs are finalized, funds can be designated as obligated.

Obligated Funds: When FHWA or FTA designate funds as obligated, the agencies are legally committing to use those funds to pay for the Federal share of a project's eligible cost.

Table 1. Federal Highway Administration Obligated Projects for the Appleton (Fox Cities) Metropolitan Planning Organization (CY 2024)

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)	Federal Funds Obligated (CY 2024)	Federal Funds Remaining (CY 2024)	Difference between Programmed and Obligated (CY 2024)
252-20-038	1120-57-60	WisDOT	IH 41 Neenah to Appleton	Breezewood - STH 15	7.915	Const/ Joint Approach Deck Repair	Interstate Maintenance, Interstate Maintenance S-LU EXT, National Highway Perf Plan	\$ -	\$ -	\$ -	\$ -	\$ 13,644,547.20	\$ 2,975.82	\$ (13,644,547.20)
252-22-012	1130-44-74	WisDOT	IH 41 Appleton - Green Bay	Wrightstown SWEF 34/ Post-BLDG	0	Const Ops/ SWEF	National Highway Perf IJIA	\$ 8,998,000.00	\$ 17,247,000.00	\$ -	\$ 26,245,000.00	\$ 6,670,401.75	\$ 5,971,657.27	\$ 2,327,598.25
252-23-044	1130-63-10	WisDOT	IH 41 Appleton - DePere	STH 96 - CTH F	23.596	Construction Corridor Tasks	Repurposed Earmark Annual, National Highway Perf IJIA	\$ 10,850,000.00	\$ 11,150,000.00	\$ -	\$ 22,000,000.00	\$ 10,850,000.00	\$ 9,193,574.83	\$ -
252-22-057	1130-64-76	WisDOT	IH 41 Appleton - DePere	Northland/ State Highway 15 Interchange	0.509	Const/ RECSTE	Repurposed Earmark Annual, National Highway Perf IJIA	\$ 61,251,000.00	\$ 15,338,000.00	\$ 32,000.00	\$ 76,621,000.00	\$ 17,880,116.26	\$ 13,948,301.89	\$ 43,370,883.74
252-22-057	1130-66-78	WisDOT	IH 41 Appleton - DePere	CTH J Interchange	0.279	Const/ RECSTE	National Highway Perf IJIA	\$ 6,072,000.00	\$ 1,518,000.00	\$ -	\$ 7,590,000.00	\$ 5,694,039.61	\$ 5,693,757.50	\$ 377,960.39
252-22-052	1130-64-81	WisDOT	IH 41 Appleton - DePere	Capitol Drive Overpass B440317	0.307	Const/ RECSTE	Repurposed Earmark Annual, National Highway Perf IJIA	\$ 37,647,000.00	\$ 10,429,000.00	\$ 2,000.00	\$ 48,078,000.00	\$ 4,460,999.00	\$ 25,982.99	\$ 33,186,001.00
252-22-052	1130-66-81	WisDOT	IH 41 Appleton - DePere	Vandenbroek Overpass	0.161	Const/ RECSTE	National Highway Perf IJIA	\$ 3,864,000.00	\$ 966,000.00	\$ -	\$ 4,830,000.00	\$ 2,580,746.54	\$ 2,580,746.54	\$ 1,283,253.46
252-22-052	1130-66-83	WisDOT	IH 41 Appleton - DePere	Rose Hill Rd. CTH CC Overpass	0.275	Const/ RECSTE	Repurposed Earmark Annual, National Highway Perf IJIA	\$ 3,320,000.00	\$ 902,000.00	\$ 22,000.00	\$ 4,244,000.00	\$ 3,020,475.00	\$ -	\$ 299,525.00
252-11-061	1146-75-73	WisDOT	STH 76 - New London	CTH T/ Givens Road - USH 45	2.822	Const Ops/ RECSTE	National Highway Perf IJIA, Protect Program IJIA	\$ -	\$ -	\$ -	\$ -	\$ 11,288,708.87	\$ 20,173.13	\$ (11,288,708.87)
252-24-049	1500-78-00	WisDOT	US 10 Fox Crossing - Appleton	Cold Spring Road - South Telulah Ave	6.202	DSGN/ Full PSE/ PSRS20	National Highway Perf IJIA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
252-21-052	4075-35-72	WisDOT	STH 96 Kaukauna - Wrightstown	CTH JJ - CTH D	3.081	Const/ Ref Mill/ Overlay	Redistrib Certain Auth IJIA, Protect Program IJIA	\$ -	\$ -	\$ -	\$ -	\$ 1,515,617.22	\$ -	\$ (1,515,617.22)
252-22-058	4494-07-71	WisDOT	STH KK Buchanan - Holland	Kankapot Creek Bridge	0.417	Const Ops/ BRRPL	STBG IJIA Off System Bridge	\$ 891,000.00	\$ -	\$ 223,000.00	\$ 1,114,000.00	\$ 939,894.94	\$ 120,940.07	\$ (48,894.94)
252-20-055	4679-02-71	WisDOT	CTH Z Buchanan - East County Line	CTH ZZ to Outagamie Road	2.436	Const Ops/ RECSTE	STBG <5k Pop-IJIA	\$ 2,867,000.00	\$ -	\$ 1,613,000.00	\$ 4,480,000.00	\$ 4,027,768.90	\$ 4,027,332.65	\$ (1,160,768.90)
252-23-070	4685-34-71	WisDOT	Appleton STH 441	IH 41/ USH 10 - S Oneida St.	0	Const Ops/ Misc Approach Slab	National Highway Perf IJIA, National Highway Perf FAST	\$ -	\$ -	\$ -	\$ -	\$ 7,477,771.40	\$ 7,477,693.94	\$ (7,477,771.40)
252-23-020	4989-02-71	WisDOT	Village of Kimberly Marcella St. Trail	Cobblestone Ln - W Kimberly Ave	1.03	Misc Bike/ Ped Trail	Transportation Alternatives >200k IJIA and Transportation Alternatives >200k FAST	\$ 682,000.00	\$ -	\$ 207,000.00	\$ 889,000.00	\$ 681,702.61	\$ 681,702.61	\$ 297.39
252-23-053	4992-00-60	WisDOT	City of Menasha Racine St.	Third St. - Ninth St.	0.694	Const Ops/ RECST	STBG Urbanized >200k IJIA and FAST	\$ 3,345,000.00	\$ -	\$ 836,000.00	\$ 4,181,000.00	\$ 3,223,606.00	\$ 3,223,318.44	\$ 121,394.00
252-20-059	4993-01-01	WisDOT	City of Neenah Commercial St.	Stanley St. to Tyler St.	1.501	Const Ops/ RECST	STBG Urbanized >200k IJIA	\$ 7,454,000.00	\$ -	\$ 1,863,000.00	\$ 9,317,000.00	\$ 7,490,093.00	\$ 7,490,008.44	\$ (36,093.00)
252-20-037	6430-20-71	WisDOT	School Rd. Intersection	STH 96 - STH 15	0.372	Const/ HSIP Intersection	National Highway Perf IJIA, Highway Safety Improvement Program IJIA	\$ -	\$ -	\$ -	\$ -	\$ 2,258,007.00	\$ -	\$ (2,258,007.00)

252-20-065	6430-22-71	WisDOT	STH 76 Oshkosh - Greenville	CTH II - Shady Ln.	1.005	Const Ops/ RSRF25	Surface Transportation Block Grant - Flex, Surface Transportation Block Grant - Ext	\$ 1,002,000.00	\$ 250,000.00	\$ -	\$ 1,252,000.00	\$ 1,104,209.62	\$ 33,185.05	\$ (102,209.62)
252-24-035	6521-06-00	WisDOT	CTH A Grand Chute-Center	CTH JJ Intersection	0.109	DSGN/ Full PSE/ RECST	Highway Safety Improvement Program IIA	\$ 232,000.00	\$ -	\$ 26,000.00	\$ 258,000.00	\$ 231,750.00	\$ 231,750.00	\$ 250.00
252-24-036	0900-05-70	WisDOT	EV Gateway I 41 Alternative Fuel Corridor	BP Gas Station 1123 Main St.	0	MISC	NEVI	\$ 279,000.00	\$ -	\$ 126,000.00	\$ 405,000.00	\$ 425,863.30	\$ 425,863.30	\$ (146,863.30)

Table 2. Projects Programmed in the TIP that were not Obligated for the Appleton (Fox Cities) Metropolitan Planning Organization (CY 2024)

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)
252-20-063	1500-49-30	WisDOT	US 10 Appleton to Berlin	STH 114 - CTH N	4.21	PSRS20	NHPP	\$ 176,000.00	\$ 44,000.00	\$ -	\$ 220,000.00
252-22-053	6500-04-00, 6500-04-71	WisDOT	Town of Vandenbroek,	Buchanon Rd Apple Creek Bridge	0.028	BRRPL	STBG-Local Bridge	\$ 71,000.00	\$ -	\$ 18,000.00	\$ 89,000.00
252-23-042	1009-01-06, 1009-01-07, 1009-01-09, 1009-01-10, 1009-01-13, 1009-01-14, 1009-01-17, 1009-01-18	WisDOT	Regional Safe Routes to School		0	Regional Safe Routes to School	TA Set Aside	\$ 228,000.00	\$ -	\$ 57,000.00	\$ 285,000.00
252-23-046	1130-64-87	WisDOT	I 41 Expansion Appleton - DePere	Railroad Structures	4.02	RECST	NHPP	\$ 5,346,000.00	\$ 1,336,000.00	\$ -	\$ 6,682,000.00
252-23-049	1120-65-00	WisDOT	I 41 Oshkosh - Appleton	CTH Y - Breezewood Ln.	6.477	PSRS30	NHPP	\$ 444,000.00	\$ 111,000.00	\$ -	\$ 555,000.00
252-23-059	6498-08-70	WisDOT	City of Kaukauna Streetlights	Various street locations	0.051	MISC	CRP	\$ 254,000.00	\$ -	\$ 63,000.00	\$ 317,000.00
252-23-060	4992-00-68	WisDOT	City of Menasha Streetlights	Various street locations	0	MISC	CRP	\$ 168,000.00	\$ -	\$ 42,000.00	\$ 210,000.00
252-23-062	1500-77-70	WisDOT	Outagamie County Smart Traffic Control	Various street locations	0.007	MISC	CRP	\$ 36,000.00	\$ -	\$ 9,000.00	\$ 45,000.00
252-23-068	4479-05-00	WisDOT	City of Menasha Feasibility Study	STH 114	1.52	MISC	TA Set Aside	\$ 48,000.00	\$ -	\$ 12,000.00	\$ 60,000.00
252-23-069	4479-04-00	WisDOT	Village of Harrison Feasibility Study	local roads	3.296	MISC	TA Set Aside	\$ 66,000.00	\$ -	\$ 16,000.00	\$ 82,000.00
252-24-001	6504-00-00, 6504-00-70	WisDOT	Town of Center	Quarry Rd. Bear Creek Bridge Replacement	0.66	BRRPL	Local Bridges	\$ 154,000.00	\$ -	\$ -	\$ 154,000.00
252-24-002	6003-00-00, 6003-00-70	WisDOT	Town of Kaukauna	CTH U Apple Creek Bridge	0.07	BRRPL	Local Bridges	\$ 347,000.00	\$ -	\$ 87,000.00	\$ 434,000.00
252-24-046	6505-04-00	WisDOT	Lift Station Alt Power Feasibility Study		0.026	Protect	Protect	\$ 200,000.00	\$ 50,000.00	\$ -	\$ 250,000.00
252-24-050	6430-26-00	WisDOT	STH 76 Oshkosh - Greenville	I 41 - CTH JJ	4.272	PVRPLA	NHPP	\$ 640,000.00	\$ 160,000.00	\$ -	\$ 800,000.00

Major Federal Highway Administration Funding Categories

As shown in the tables above, projects are funded through several different funding sources. The following chart shows the percentage of total funding that each funding source makes up.

STBG: The Surface Transportation Block Grant program provides flexible funding that may be used by states and localities for projects to preserve and improve performance on any federal highway, bridge, or tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. ECWRPC receives an allocation that it can award to projects within the MPO by using decision criteria.

HSIP: The Highway Safety Improvement Program is a core Federal aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries. The HSIP requires a data-driven, strategic approach to improve safety with a focus on performance.

NHPP: The National Highway Performance Program provides support for the condition and performance of the national highway system for the construction of new facilities and to ensure that investments of federal aid funds in highway construction are directed to support progress toward the achievement of performance targets.

CRP: The Carbon Reduction Program provides funds for projects designed to reduce transportation emissions defined as CO2 emissions from on-road highway sources.

Definitions are provided for major funding categories. The chart does contain additional funding categories beyond these. Contact ECWRPC at (920) 751-4770 with any questions regarding funding.

Figure 1. Appleton (Fox Cities) FHWA Obligated \$ by Funding Type (CY 2024)

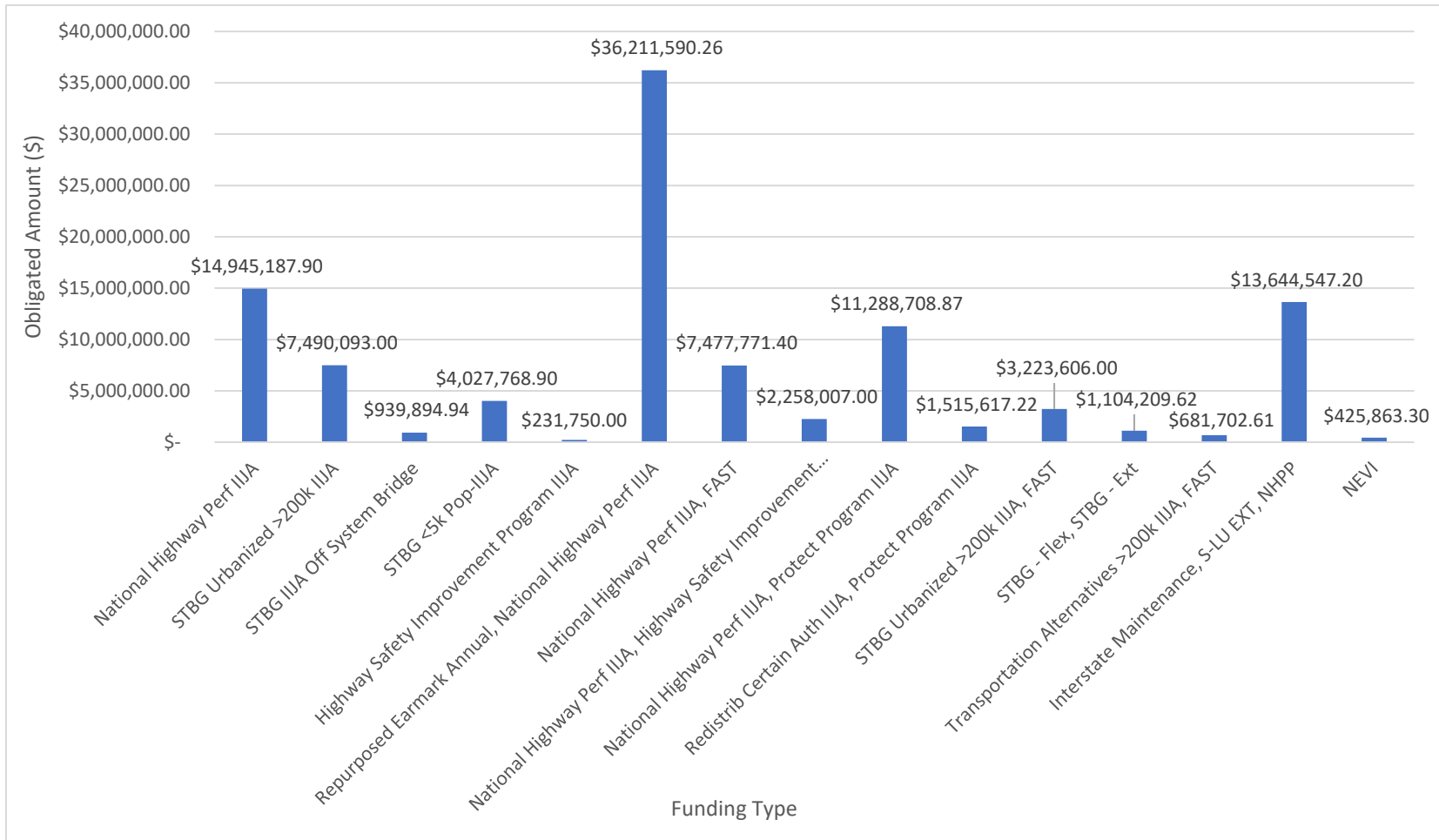
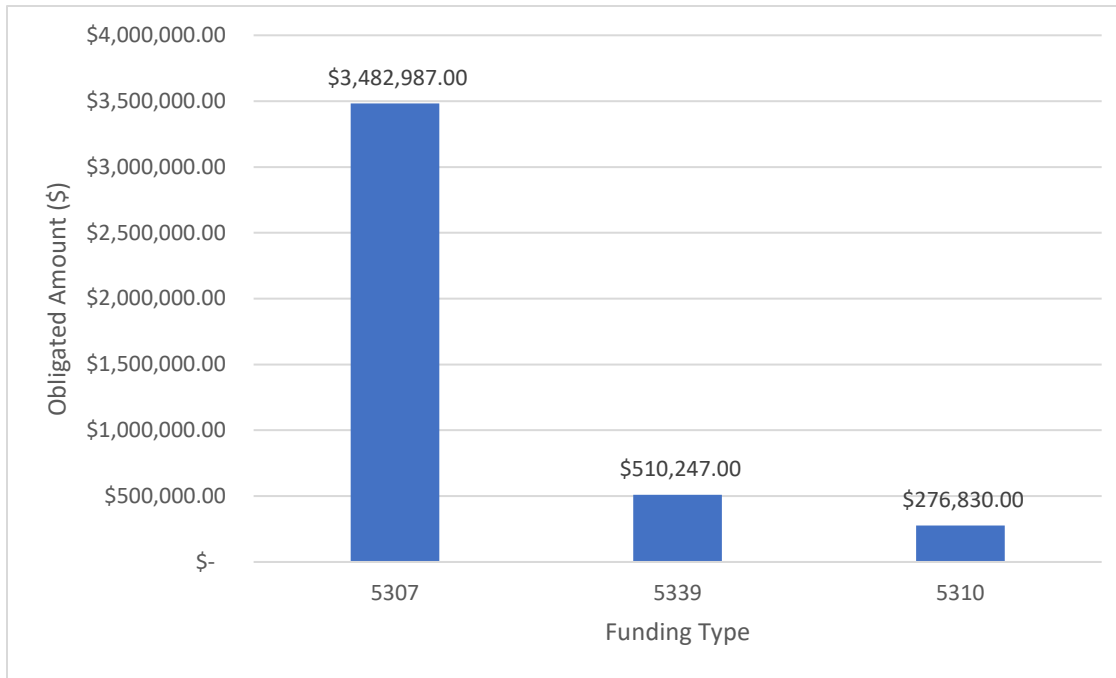


Table 3. Federal Transit Administration Obligated Projects for the Appleton Metropolitan Planning Organization (CY 2024)

Recipient Name	TIP Number	Federal Award ID	Project Number	Application Name	Project Name	Funding Type	Award Date	Total Project FTA Amount (Cy 2024)	Total Project Non-FTA Amount (CY 2024)	Total Project Eligible Cost (CY 2024)	Federal Funds Programmed in TIP (CY 2024)	Federal Funds Obligated (CY 2024)	Difference Between Programmed and Obligated (CY 2024)
CITY OF APPLETON		WI-2022-041-02	WI-2022-041-05-02	City of Appleton, Valley Transit 5307 and 5339 Operating and Capital Grant	FY 2024 Section 5307 Operating & Capital	5307	8/21/2024	\$ 3,482,987.00	\$ 3,293,361.00	\$ 6,776,348.00	\$ 12,935,000.00	\$ 3,482,987.00	\$ 8,941,766.00
			WI-2022-041-06-02		FY 2021 Section 5339 Formula Capital Project (WISDOT transfer - lapsing)	5339		\$ 179,496.00	\$ 44,874.00	\$ 224,370.00		\$ 179,496.00	
			WI-2022-041-07-02		FY 2021 Section 5339 Formula Capital Project (lapsing - Appleton Allocation)			\$ 200,247.00	\$ 50,062.00	\$ 250,309.00		\$ 200,247.00	
			WI-2022-041-08-02		FY 2022 Section 5339 Formula Capital Project (Appleton Allocation)			\$ 130,504.00	\$ 32,626.00	\$ 163,130.00		\$ 130,504.00	
	252-24-052			Whitman Facility Renovation Phase 2		5339				\$ 12,000,000.00			
	252-24-007			Whitman Facility Furniture and Fixtures		5339				\$ 250,000.00			
	252-24-008			Whitman Facility - AV equipment		5339				\$ 100,000.00			
	252-24-009			Demand Response Dispatch Software and Hardware		5339				\$ 150,000.00			
	252-24-11			Fare Collection System		5339				\$ 160,000.00			
	252-24-12			Land (Transit Center)		5339				\$ 175,000.00			
	252-24-13			Neenah Transit Center		5339				\$ 100,000.00			
		WI-2022-042-02	WI-2022-042-05-02	Section 5310 Enhanced Mobility	FY2022 Section 5310 Capital Project - Mobility Management program (lapsing)	5310	2024-08-22	\$ 186,630.00	\$ 46,708.00	\$ 233,338.00	\$ 742,000.00	\$ 186,630.00	\$ 465,170.00
			WI-2022-042-06-02		FY2022 Section 5310 Enhanced Mobility - Operating Funds (lapsing)	5310		\$ 90,200.00	\$ 90,202.00	\$ 180,402.00		\$ 90,200.00	
	252-24-026			City of Appleton, Valley Transit 5310 Operating Assistance	Advocap Inc. Operating Assistance	5310				\$ 37,000.00			
	252-24-027			City of Appleton, Valley Transit 5310 Vehicle Replacement	Brooke Industries Inc. (1 med. Bus)	5310				\$ 105,000.00			
	252-24-028			City of Appleton, Valley Transit 5310 Vehicle Replacement	Calumet County (1 minivan, rear load)	5310				\$ 53,000.00			
	252-24-029			City of Appleton, Valley Transit 5310 Operating Assistance	Calumet County	5310				\$ 69,000.00			
	252-24-030			City of Appleton, Valley Transit 5310 Mobility Management	Lutheran Social Services	5310				\$ 35,000.00			
	252-24-031			City of Appleton, Valley Transit 5310 Operating Assistance	Lutheran Social Services	5310				\$ 25,000.00			
	252-24-032			City of Appleton, Valley Transit 5310 Mobility Management	New Hope Center Inc.	5310				\$ 33,000.00			
	252-24-033			City of Appleton, Valley Transit 5310 Mobility Management	New Hope Center Inc.	5310				\$ 56,000.00			
	252-24-037			City of Appleton, Valley Transit 5310 Mobility Management	Lutheran Social Services	5310				\$ 55,000.00			
	252-24-038			City of Appleton, Valley Transit 5310 Operating Assistance	Lutheran Social Services	5310				\$ 46,000.00			

252-24-039	City of Appleton, Valley Transit 5310 Whitman Facility	Furniture and Fixtures (Paratransit/ Mobility Management)	5310						\$ 46,000.00
252-24-040	City of Appleton, Valley Transit 5310 Mobility Management		5310						\$ 32,000.00
252-241-014	Demand Response Dispatch Software and Hardware		5310						\$ 150,000.00
252-24-053	Transit Center Joint Development			USDOT RAISE/FTA					\$ 25,000,000.00

Figure 2. Appleton (Fox Cities) FTA Obligated \$ by Funding Type (CY 2024)



ECWRPC staff started by proceeding in reverse order through each of the 2024 TIP amendments, and finally referencing the main 2024-2027 TIP document to produce the programmed funds column in the Obligated Projects Table. Programmed funds are listed for the calendar year 2024 to align with the Obligated Projects report, which solely includes projects that had funds obligated in the calendar year 2024.

East Central Wisconsin Regional Planning Commission staff noticed several discrepancies between the Transportation Improvement Program and the WisDOT Obligated Projects spreadsheet. ECWRPC has been working with the Wisconsin Department of Transportation to address these discrepancies. Discussion surrounding these discrepancies led to the identification of procedural and structural issues which will require additional time to address. To comply with federal requirements on the report release timeline, which states that it must be posted within 90 days of the end of the preceding year, this obligated project report was created using the best available information at the time it was produced.