



OSHKOSH  
METROPOLITAN PLANNING ORGANIZATION  
**OBLIGATED PROJECTS REPORT**

**CALENDAR YEAR 2024**

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## Overview of Federal Requirements

Agencies that utilize Federal Transportation Funds are required to publish a listing of projects using these funds on an annual basis. This document satisfies the following requirements listed in 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the Transportation Improvement Program (TIP) information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available in subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Projects may be funded by combining several different funding sources. An obligation is the commitment of the Federal Government to pay the Federal component of the project cost. Important to note is that these projects were not necessarily started or completed in calendar year 2024. This is because a project may have funds obligated several different times throughout its duration, which may be longer than one year. The total amount obligated at the end of a project is expected to be consistent with the amount programmed, with slight variations acceptable due to actual project costs being different than those estimated. The year of obligation, though ideally consistent with the year programmed, may fall within a different year. This is evident in several situations where funds were authorized in the final few months of the programmed year, but obligated in the first few months of the following year. The point at which obligation officially occurs is different for Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) projects. The point of obligation for FTA projects is when a grant is awarded. The point of obligation for FHWA projects is when a project agreement is executed.

## Report Organization

East Central Wisconsin Regional Planning Commission (ECWRPC) is the designated Metropolitan Planning Organization (MPO) for the Oshkosh urban area, and as such works in coordination with Federal Highway Administration (FHWA), Federal Transit Authority (FTA), and Wisconsin Department of Transportation (WisDOT) to program and invest in improvements to the region's transportation system. The Obligated Projects report is required on an annual basis to inform the public of the improvement projects which have received an obligation of federal funds in the previous calendar year. Roadway, Bicycle and Pedestrian, Carbon Reduction, and Transit projects are all included. Projects listed are those that are located within the Metropolitan Planning Area boundary and had federal funds obligated in calendar year 2024.

Projects are consolidated into two obligated projects tables, one for Federal Highway Administration projects and the other for Federal Transit Administration projects. The tables connect the projects to the Transportation Improvement Program (TIP) through the TIP number, provide project name and funding type information, and include dollar amounts that were obligated for calendar year 2024 as well as total project costs. There is an additional table for projects that had funds programmed in the TIP for calendar year 2024, but did not have funds obligated in 2024.

**Programmed Funds:** Programmed funds are an estimate of the total project cost and can be found in the Transportation Improvement Program. These estimates are compared with expected funding amounts to ensure fiscal constraint before the project begins. Once project costs are finalized, funds can be designated as obligated.

**Obligated Funds:** When FHWA or FTA designate funds as obligated, the agencies are legally committing to use those funds to pay for the Federal share of a project's eligible cost.

**Table 1. Federal Highway Administration Obligated Projects for the Oshkosh Metropolitan Planning Organization (CY 2024)**

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)	Federal Funds Obligated (CY 2024)	Funds Remaining (CY 2024)	Difference between Programmed and Obligated (CY 2024)
253-22-005	1120-63-71	WisDOT	IH 41 Lake Butte Des Morts	Oshkosh - Appleton	0	Const Ops/ Misc Approach Slabs	Repurposed Earmark Annual	\$ 2,277,000.00	\$ 253,000.00	\$ -	\$ 2,530,000.00	\$ 2,034,744.00	\$ -	\$ 242,256.00
253-23-021	1120-63-72	WisDOT	IH 41 Lake Butte Des Morts	Oshkosh - Appleton	0.59	Const Ops/ Misc Weigh- In Scales	Highway Safety Imp Prog IJJA	\$ 297,000.00	\$ 68,000.00	\$ -	\$ 365,000.00	\$ 297,000.00	\$ 1,813.50	\$ -
253-20-032	4636-05-72	WisDOT	City of Oshkosh CTH I	W Ripple Ave - W Waukau Ave	1.207	Const Ops/ RECST	STBG 50-200K Pop IJJA	\$ 1,030,000.00	\$ -	\$ 3,455,000.00	\$ 4,485,000.00	\$ 1,030,479.00	\$ -	\$ (479.00)
253-20-031	6540-11-71	WisDOT	Wis 91 Berlin to Oshkosh	James Rd. - Clairville Rd.	0.031	Const/ BRRPL B-70-0326	Protect Program IJJA	\$ 600,000.00	\$ 150,000.00	\$ -	\$ 750,000.00	\$ 600,140.93	\$ 11,110.51	\$ (140.93)

**Table 2. Projects Programmed in the TIP that were not Obligated for the Oshkosh Metropolitan Planning Organization (CY 2024)**

TIP Number	State Project ID	Agency	Project Title	Limits/ Description	Length (miles)	Type of Work	Funding Type	Federal Funds Programmed in TIP (CY 2024)	State Funds Programmed in TIP (CY 2024)	Local Funds Programmed in TIP (CY 2024)	Estimated Total Project Cost (Federal, State, and Local) (CY 2024)
253-23-008	1009-01-06, 1009-01-07, 1009-01-09, 1009-01-10, 1009-01-17, 1009-01-18	WisDOT	Regional Safe Routes to School		0	Regional Safe Routes to School	TA Set Aside	\$ 228,000.00	\$ -	\$ 57,000.00	\$ 285,000.00
253-23-022	1120-64-00, 1120-64-70	WisDOT	IH 41 Fond du Lac to Oshkosh	STH 26 - CTH Y (Design)	9.33	PSRS20	NHPP	\$ 281,000.00	\$ 384,000.00	\$ -	\$ 665,000.00
253-24-015	No Project ID	WisDOT	EV Infrastructure on IH 41		0	MISC	NEVI	\$ 310,000.00	\$ -	\$ 174,000.00	\$ 484,000.00

## Major Federal Highway Administration Funding Categories

As shown in the tables above, projects are funded through several different funding sources. The following chart shows the percentage of total funding that each funding source makes up.

**STBG: The Surface Transportation Block Grant** program provides flexible funding that may be used by states and localities for projects to preserve and improve performance on any federal highway, bridge, or tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. ECWRPC receives an allocation that it can award to projects within the MPO by using decision criteria.

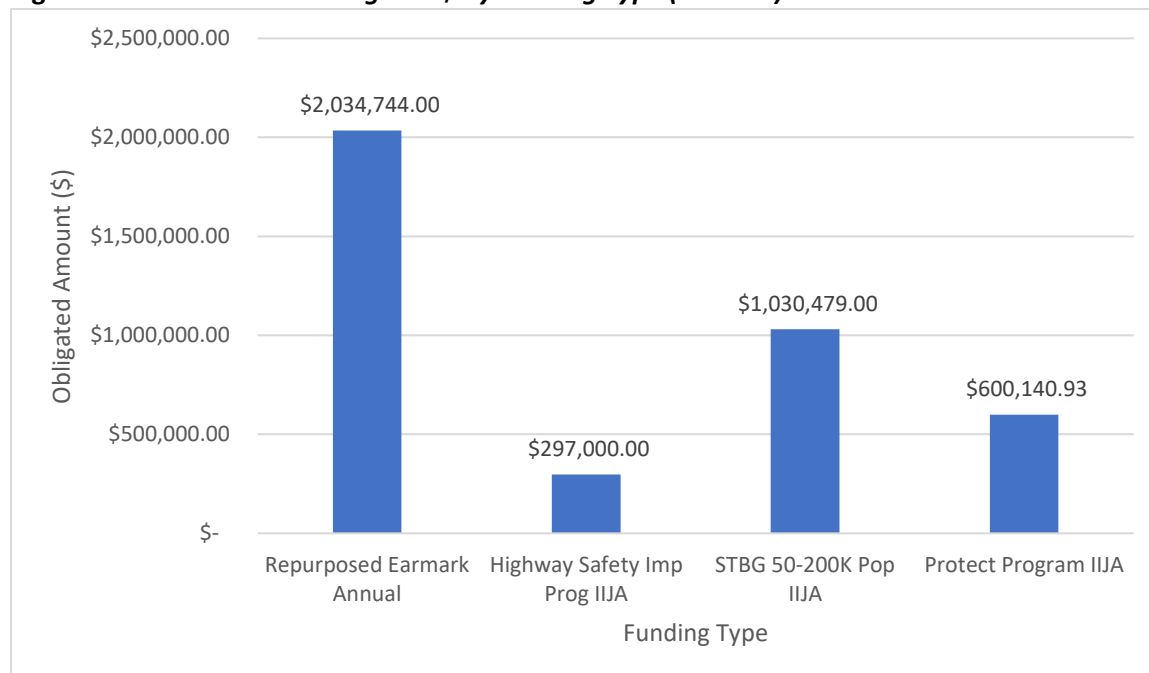
**HSIP: The Highway Safety Improvement Program** is a core Federal aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries. The HSIP requires a data-driven, strategic approach to improve safety with a focus on performance.

**NHPP: The National Highway Performance Program** provides support for the condition and performance of the national highway system for the construction of new facilities and to ensure that investments of federal aid funds in highway construction are directed to support progress toward the achievement of performance targets.

**CRP: The Carbon Reduction Program** provides funds for projects designed to reduce transportation emissions defined as CO2 emissions from on-road highway sources.

*Definitions are provided for major funding categories. The chart does contain additional funding categories beyond these. Contact ECWRPC at (920) 751-4770 with any questions regarding funding.*

**Figure 1. Oshkosh FHWA Obligated \$ by Funding Type (CY 2024)**

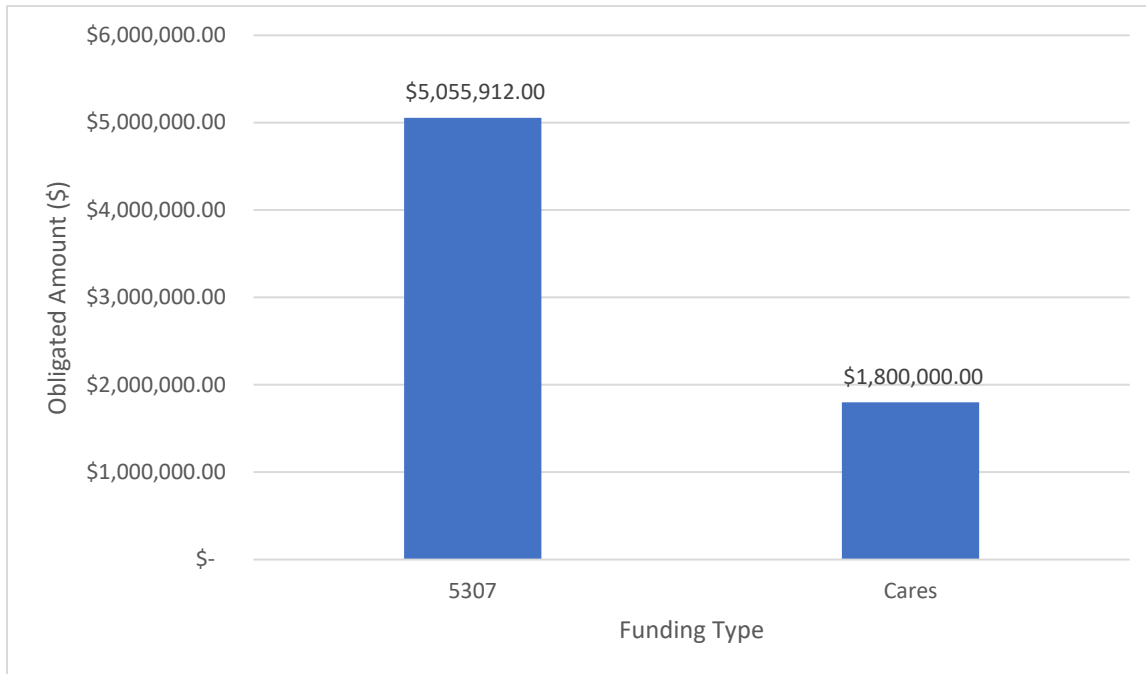


**Table 3. Federal Transit Administration Obligated Projects for the Oshkosh Metropolitan Planning Organization (CY 2024)**

Recipient Name	TIP Number	Federal Award ID	Project Number	Application Name	Project Name	Funding Type	Award Date	Total Project FTA Amount (CY 2024)	Total Project Non-FTA Amount (CY 2024)	Total Project Eligible Cost (CY 2024)	CY 2024 Federal Funds Programmed in TIP (CY 2024)	Federal Funds Obligated (CY 2024)	Difference Between Programmed and Obligated (CY 2024)
CITY OF OSHKOSH		WI-2023-041-01	WI-2023-041-01-01	5307 CY 2023 Operating Assistance	FY 2023 5307 Operating Assistance	5307	7/31/2024	\$ 5,055,912.00	\$ 5,055,912.00	\$ 10,111,824.00	\$ 5,205,000.00	\$ 5,055,912.00	\$ 149,088.00
CITY OF OSHKOSH		WI-2021-015-01	WI-2021-015-01-01	2020 CARES Act Transit Center Renovation Grant	FY2020 CARES Act Transit Center Renovation and Fire Suppression System	Cares	9/17/2024	\$ 1,800,000.00	\$ -	\$ 1,800,000.00	\$ 4,600,000.00	\$ 1,800,000.00	\$ 2,800,000.00
				City of Oshkosh, GoTransit	Transit Garage Fire Suppression System	Cares/ 5339					\$ 300,000.00		
				City of Oshkosh, GoTransit	Architectural and Engineering Services, Expansion of Downtown Transit Center	ARPA/ Cares/ 5339					\$ 100,000.00		
				City of Oshkosh, GoTransit	Expansion of Downtown Transit Center, Second Platform and Passenger Waiting Area	ARPA/ Cares/ 5339					\$ 4,000,000.00		
				City of Oshkosh, GoTransit	Video Cameras in Buses and Cloud Storage	ARPA/ Cares					\$ 200,000.00		
	253-24-011			City of Oshkosh, GoTransit	5310 Advocap Operating Assistance	5310					\$ 37,000.00		
	253-24-012			City of Oshkosh, GoTransit	5310 Brooke Industries	5310					\$ 105,000.00		
	253-24-013			City of Oshkosh, GoTransit	5310 Lutheran Social Services - Mobility Management	5310					\$ 35,000.00		
	253-24-014			City of Oshkosh, GoTransit	5310 Lutheran Social Services - Operating Assistance	5310					\$ 25,000.00		
				City of Oshkosh, GoTransit	Transit Stop Accessibility Improvements	5339					\$ 10,000.00		



**Figure 2. Oshkosh FTA Obligated \$ by Funding Type (CY 2024)**



*ECWRPC staff started by proceeding in reverse order through each of the 2024 TIP amendments, and finally referencing the main 2024-2027 TIP document to produce the programmed funds column in the Obligated Projects Table. Programmed funds are listed for the calendar year 2024 to align with the Obligated Projects report, which solely includes projects that had funds obligated in the calendar year 2024.*

*East Central Wisconsin Regional Planning Commission staff noticed several discrepancies between the Transportation Improvement Program and the WisDOT Obligated Projects spreadsheet. ECWRPC has been working with the Wisconsin Department of Transportation to address these discrepancies. Discussion surrounding these discrepancies led to the identification of procedural and structural issues which will require additional time to address. To comply with federal requirements on the report release timeline, which states that it must be posted within 90 days of the end of the preceding year, this obligated project report was created using the best available information at the time it was produced.*