



Wisconsin Department of Transportation
Office of the Secretary
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Madison, WI 53705

Governor Tony Evers
Secretary Craig Thompson
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February 15, 2024

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fond du Lac MPO's amendment to the 2024-2027 Transportation Improvement Program (TIP) for the Fond du Lac urbanized area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on December 6, 2023. We will reflect by reference the 2024-2027 federal aid projects covered by this approval in our 2024-2027 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 10-23 from the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

A handwritten signature in blue ink, appearing to read "Craig Thompson".

Craig Thompson
Secretary

cc: Melissa Kraemer Badtke, MPO Director
Mary Forlenza, FHWA
William Wheeler, FTA
Evan Gross, FTA
Scott Nelson, WisDOT Northeast Region
Charles Wade, WisDOT Bureau of Planning and Economic Development
Alex Gramovot, WisDOT Planning Section Chief

RESOLUTION NO. 10-23

ADOPTING WISDOT TRANSPORTATION PERFORMANCE MEASURES AND TARGETS FOR PM1: SAFETY FOR THE FOND DU LAC MPO AND AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOND DU LAC URBANIZED AREA - 2024-2027

WHEREAS, the City of Fond du Lac, as the designated Metropolitan Planning Organization (MPO) for the Fond du Lac area, has established a Policy Board, which approved the *Transportation Improvement Program for the Fond du Lac Urbanized Area 2024-2027* at their October 4, 2023 meeting via Resolution 08-23, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act (FAST) and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, Transportation Performance Management is a strategic approach set forth for the Federal Highway Administration and the Federal Transit Administration to help decisionmakers better understand the impacts of transportation investment decisions, and;

WHEREAS, performance measures are an expression used to establish targets and assess progress towards achievement, and;

WHEREAS, performance measures and targets are incorporated into plans and programs, including the Transportation Improvement Program, and;

WHEREAS, the Wisconsin Department of Transportation (WisDOT) established 2024 targets for Performance Measure One (PM1) on August 31, 2023, and;

WHEREAS, each Metropolitan Planning Organization has 180 days from the date the Wisconsin Department of Transportation establishes targets to either establish its own targets or adopt WisDOT's targets and amend those targets into the Transportation Improvement Program, and;

WHEREAS, the Fond du Lac MPO agrees to adopt the following WisDOT targets for PM1:

Measure	2018-2022 Baseline Averages	2024 Safety Targets
Number of Fatalities	600.8	588.8
Rate of Fatalities per 100 Million VMT	0.934	0.915
Number of Serious Injuries	3095.6	3033.7
Rate of Serious Injury per 100 Million VMT	4.822	4.726
Number of Non-motorized Fatalities and Serious Injuries	379.4	371.8

WHEREAS, adoption of the aforementioned performance measures and targets must be amended into the Transportation Improvement Program and sent to the Wisconsin Department of Transportation.

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

SECTION 1: That the Fond du Lac MPO adopts the Wisconsin Department of Transportation's targets for Performance Measure 1: Safety.

SECTION 2: That the Fond du Lac MPO approves the amendment as presented to include the established targets for Performance Measure 1: Safety into the adopted Transportation Improvement Program for the Fond du Lac Urbanized Area 2024-2027.

Effective Date: December 6, 2023
Submitted by: Fond du Lac MPO Policy Board
Prepared By: Kim Biedermann, Principal Planner



Ms. Dyann Benson, Chair, Policy Board
Fond du Lac Metropolitan Planning Organization



Attest:
East Central Wisconsin Regional Planning
Commission

12/6/2023 Date approved

Table 1: Fond du Lac Urbanized Area - Project Listing (2023-2026)
(\$000)

**Funds are listed in Year of Expenditure \$.

**Funds are obligated approximately 6 weeks prior to LET date.

Primary Jurisdiction	Project Description	Type of Cost	2022				2023				2024				2025			
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total
WisDOT Fond du Lac	V North Fond Du Lac, Minnesota Ave Chapleau St. to Anne St. 4986-00-64, 65 RECST	DESIGN ROW CONST				0				0				0				0
443-22-016	STBG FFY 2022 Approved by FDL MPO STBG .26 miles	TOTAL	0	0	0	0	0	0	0	0	1070	0	314	1384	0	0	0	0
WisDOT Fond du Lac	C Fond Du Lac, West Scott Street CTH 000 Overpass B-20-0058 1100-57-00 BRRHB	DESIGN ROW CONST				0	0.9	0.1	0	1				0				0
443-22-019	NHPP .012 miles	TOTAL	0	0	0	0	0.9	0.1	0	1	0	0	0	0	0	0	0	0
WisDOT Fond du Lac	C Fond Du Lac, Stow Street De Neveu Creek Bridge 4811-00-71, 72 BRRPL	DESIGN ROW CONST				0	211	0	53	264				0				0
443-22-020	STBG .03 miles	TOTAL	0	0	0	0	211	0	53	264	0	0	0	0	1113	0	278	1391
WisDOT Fond du Lac	Fond du Lac County, CTH V De Neveu Creek Bridge 4857-10-72,73 BRRPL	DESIGN ROW CONST				0	155	0	39	194				0				0
443-22-021	STBG .07 miles	TOTAL	0	0	0	0	155	0	39	194	0	0	0	0	1095	0	274	1369
WisDOT Fond du Lac	Fond du Lac County, CTH K Taycheedah Creek Bridge 4812-00-00,01 BRRPL	DESIGN ROW CONST				0	149	0	37	186				0				0
443-22-022	STBG .13 miles	TOTAL	0	0	0	0	149	0	37	186	0	0	0	0	1049	0	263	1312
WisDOT Fond du Lac	Fond Du Lac, Pioneer Rd. Woodbind Park Rd - Old Pioneer Rd. 4831-06-72,73 RECST	DESIGN ROW CONST				0	0	0	502	502				0				0
443-22-023	STBG .5 miles	TOTAL	0	0	0	0	0	0	502	502	0	0	0	0	3759	0	940	4699
WisDOT Fond du Lac	C Fond Du Lac, West Division Street CN RR Signal 690112B MP 156.21 4986-12-50 BRRPL	DESIGN ROW CONST				0				0				0				0
443-22-024	LOC BRIDGE 0 miles	TOTAL	0	0	0	0	0	0	80	80	0	0	0	0	0	0	0	0

Table 2: Fond du Lac Urbanized Area, 2023-2026
Summary of Federal Funds Programmed and Available
(\$000)

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2023	2024	2025	2026	2023	2024	2025	2026
Federal Highway Administration								
National Highway Performance Program	\$ 910	\$ -	\$ 24,904	\$ -	\$ 910	\$ -	\$ 24,904	\$ -
Surface Transportation Program								
Fond du Lac Urbanized Area	\$ -	\$ 2,816	\$ 1,846	\$ -	\$ -	\$ 2,816	\$ 1,846	\$ -
Surface Transportation Program								
State Flexibility	\$ 515	\$ 350	\$ 7,016	\$ -	\$ 515	\$ 350	\$ 7,016	\$ -
Highway Safety Improvement Program (HSIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programmed Expenditures	\$ 1,425	\$ 3,166	\$ 33,766	\$ -	\$ 1,425	\$ 3,166	\$ 33,766	\$ -
* Annual Inflation Factor 1.89%	\$ 27	\$ 60	\$ 638	\$ -	\$ 27	\$ 60	\$ 638	\$ -
Estimated Need with Inflation Factor	\$ 1,452	\$ 3,226	\$ 34,404	\$ -	\$ 1,452	\$ 3,226	\$ 34,404	\$ -
Federal Transit Administration								
Section 5307 Operating	\$ 921	\$ 939	\$ 958	\$ 852	\$ 921	\$ 939	\$ 958	\$ 852
Section 5307 Capital	\$ 882	\$ 101	\$ 102	\$ 104	\$ 882	\$ 101	\$ 102	\$ 104
Programmed Expenditures	\$ 1,803	\$ 1,040	\$ 1,060	\$ 956	\$ 1,803	\$ 1,040	\$ 1,060	\$ 956
* Annual Inflation Factor 1.89%	\$ 34	\$ 20	\$ 20	\$ 18	\$ 34	\$ 20	\$ 20	\$ 18
Estimated Need with Inflation Factor	\$ 1,837	\$ 1,060	\$ 1,080	\$ 974	\$ 1,837	\$ 1,060	\$ 1,080	\$ 974
Section 5310	\$ -	\$ -	-not yet programmed-		\$ -	\$ -	-not yet programmed-	
Section 5311	\$ -	\$ -	-not yet programmed-		\$ -	\$ -	-not yet programmed-	

* BIL and FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.