



Wisconsin Department of Transportation
Office of the Secretary
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Madison, WI 53705

Governor Tony Evers
Secretary Craig Thompson
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March 26, 2024

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fond du Lac MPO's amendment to the 2024-2027 Transportation Improvement Program (TIP) for the Fond du Lac urbanized area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on March 6, 2024. We will reflect by reference the 2024-2027 federal aid projects covered by this approval in our 2024-2027 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 03-24 from the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

A handwritten signature in blue ink, appearing to read "Craig Thompson".

Craig Thompson
Secretary

cc: Melissa Kraemer Badtke, MPO Director
Mary Forlenza, FHWA
William Wheeler, FTA
Evan Gross, FTA
Scott Nelson, WisDOT Northeast Region
Charles Wade, WisDOT Bureau of Planning and Economic Development
Alex Gramovot, WisDOT Bureau of Planning and Economic Development

RESOLUTION 03-24

AMENDING THE 2024-2027 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOND DU LAC URBANIZED AREA

WHEREAS, the City of Fond du Lac area has been designated by the Governor as a Metropolitan Planning Organization (MPO), and;

WHEREAS, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the Urbanized Area, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area, and;

WHEREAS, all transportation projects in the Fond du Lac Urbanized Area which are to be implemented with federal funds must be included in the annual elements of the Transportation Improvement Program (TIP) and approved by the MPO as a prerequisite for funding approval, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of Fixing America's Surface Transportation Act (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, the Transportation Improvement Program for the Fond du Lac Urbanized Area 2024-2027 was approved on October 4, 2023, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has provided both new transportation projects to be included in the TIP, as well as updated funding amounts and dates for projects, to be amended into the Fond du Lac MPO TIP, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation projects appearing in the TIP, and;

WHEREAS, each TIP project has a TIP number, as follows:

- TIP Number 443-24-007 – STBG, Forest Ave: East Branch Fond du Lac River Bridge
- TIP Number 443-24-008 – Bridge Rehab, Scott Street: Fond du Lac River Bridge B-20-0052
- TIP Number 443-24-009 – NHPP, USH 151: SCL – CTH D
- TIP Number 443-24-010 – NHPP, USH 151: Townline Road – IH 41
- TIP Number 443-24-011 – Section 5310, Brooke Industries, Inc.: Vehicle Replacement
- TIP Number 443-24-012 – Section 5310, County of Calumet: Vehicle Replacement
- TIP Number 443-24-013 – Section 5310, County of Calumet: Operating Assistance
- TIP Number 443-24-014 – Section 5310, New Hope Center, Inc.: Mobility Management Services
- TIP Number 443-24-015 – Section 5310, New Hope Center, Inc.: Vehicle Replacement

WHEREAS, all required public participation procedures have been followed.

RESOLUTION 03-24

NOW THEREFORE BE IT RESOLVED BY THE FOND DU LAC MPO

Section 1: That the Policy Board amend the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027 to include the proposed projects.

Effective Date: March 6, 2024

Prepared For: Fond du Lac Policy Board

Prepared By: Melissa Kraemer Badtke, Executive Director/MPO Director,
East Central Wisconsin Regional Planning Commission

Dyann Benson

Dyann Benson, Chair, Policy Board
Fond du Lac Metropolitan Planning Organization

06/03/2024

Approval Date

Melissa A. Kraemer Badtke

Attest: Melissa Kraemer Badtke-Executive
Director
East Central Wisconsin Regional Planning
Commission

06/03/2024

Transportation Resolutions

Final Audit Report

2024-03-06

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Table 2: Fond du Lac Urbanized Area - Programmed Projects Listing
2024-2027

** Funds are listed in Year of Expenditure \$.

**Funds are obligated to projects approximately 6 weeks prior to LET date.

Primary Jurisdiction	Project Description	Type of Cost	(\$000)				2025				2026				2027				Comments					
			2024				Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total						
			Fed	State	Local	Total																		
WisDOT Fond du Lac	C Fond du Lac, Forest Ave. East Branch Fond du Lac River Bridge 4986-00-63	DESIGN ROW CONST				0				0				0				0				0		
		BRRPL				0				0				0				0	1945	0	486	2431		Construction scheduled for 1/12/2027
443-24-007	STBG .018 miles	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1945	0	486	2431		
WisDOT Fond du Lac	C Fond du Lac, Scott Street Fond du Lac River Bridge B-20-0052 4110-35-00, 70	DESIGN ROW CONST				0				0				0				0				0		
		BRRHB				0				0				0				0				0		Construction is scheduled for 9/10/2030. Illustrative
443-24-008	Bridge Rehab. .019 miles	TOTAL	83	21	0	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	USH 151, Waupun - Fond du Lac SCL - CTH D 1420-30-70	DESIGN ROW CONST				0				0				0				0				0		
		PSRS30				0				0				0				0	6389	1544	0	7933		Construction is scheduled for 11/09/2027
443-24-009	NHPP 13.77 miles	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6389	1544	0	7933		
WisDOT Fond du Lac	USH 151, Waupun - Fond du Lac Townline Road - W 41 1420-32-70	DESIGN ROW CONST				0				0				0				0				0		
		PSRS30				0				0				0				0				0		Construction is scheduled for 9/12/28. Illustrative
443-24-010	NHPP 0 miles	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	Brooks Industries, Inc. Vehicle Replacement - 1 Medium Bus	DESIGN ROW CONST				0				0				0				0				0		
			105	0	45	150				0				0				0				0		
443-24-011	Section 5310 0 miles	TOTAL	105	0	45	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	County of Calumet Vehicle Replacement - 1 Minivan Rear-load	DESIGN ROW CONST				0				0				0				0				0		
			53	0	23	76				0				0				0				0		
443-24-012	Section 5310 0 miles	TOTAL	53	0	23	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	County of Calumet Operating Assistance	DESIGN ROW CONST				0				0				0				0				0		
			69	0	69	138				0				0				0				0		
443-24-013	Section 5310 0 miles	TOTAL	69	0	69	138	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	New Hope Center, Inc. Mobility Management Services	DESIGN ROW CONST				0				0				0				0				0		
			33	0	8	41				0				0				0				0		
443-24-014	Section 5310 0 miles	TOTAL	33	0	8	41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
WisDOT Fond du Lac	New Hope Center, Inc. Vehicle Replacement - 1 Rear Entry Transit	DESIGN ROW CONST				0				0				0				0				0		
			56	0	24	80				0				0				0				0		
443-24-015	Section 5310 0 miles	TOTAL	56	0	24	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		

** Funds are obligated to projects approximately 6 weeks prior to LET ; ** Funds are listed in Year of Expenditure \$.

**Table 3: Fond du Lac Urbanized Area, 2024-2027
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2024	2025	2026	2027	2024	2025	2026	2027
Federal Highway Administration								
National Highway Performance Program (NHPP)	\$ 25,781	\$ -	\$ 4,499	\$ 6,389	\$ 25,781	\$ -	\$ 4,499	\$ 6,389
Surface Transportation Block Grant (STBG)	\$ 5,018	\$ 4,130	\$ -	\$ 1,945	\$ 5,018	\$ 4,130	\$ -	\$ 1,945
State Flexibility (FLX)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG Bridge (STBG-BR)	\$ 571	\$ 2,144	\$ 1,391	\$ -	\$ 571	\$ 2,144	\$ 1,391	\$ -
Transportation Alternatives (TAP/TA Set-aside)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbon Reduction Program (CRP)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bridge Rehabilitation (Bridge Rehab)	\$ 83	\$ -	\$ -	\$ -	\$ 83	\$ -	\$ -	\$ -
Programmed Expenditures	\$ 31,370	\$ 6,274	\$ 5,890	\$ 8,334	\$ 31,370	\$ 6,274	\$ 5,890	\$ 8,334
* Annual Inflation Factor 2.48%	\$ 778	\$ 156	\$ 146	\$ 207	\$ 778	\$ 156	\$ 146	\$ 207
Estimated Need with Inflation Factor	\$ 32,148	\$ 6,430	\$ 6,036	\$ 8,541	\$ 32,148	\$ 6,430	\$ 6,036	\$ 8,541
Federal Transit Administration								
Section 5307 Operating	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044
Section 5307 Capital	\$ 102	\$ 104	\$ 106	\$ 108	\$ 102	\$ 104	\$ 106	\$ 108
Programmed Expenditures	\$ 1,101	\$ 1,121	\$ 1,131	\$ 1,152	\$ 1,101	\$ 1,121	\$ 1,131	\$ 1,152
* Annual Inflation Factor 2.48%	\$ 27	\$ 28	\$ 28	\$ 29	\$ 27	\$ 28	\$ 28	\$ 29
Estimated Need with Inflation Factor	\$ 1,128	\$ 1,149	\$ 1,160	\$ 1,181	\$ 1,128	\$ 1,149	\$ 1,160	\$ 1,181
Section 5310	\$ 316	\$ -	*not yet programmed*		\$ 316	\$ -	*not yet programmed*	
Section 5311	\$ -	\$ -	*not yet programmed*		\$ -	\$ -	*not yet programmed*	

* BIL and FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.