

MEETING NOTICE

OSHKOSH METROPOLITAN PLANNING ORGANIZATION (MPO) POLICY BOARD

DATE: Thursday, October 24, 2024

TIME: 5:00 p.m.

PLACE: Oshkosh City Hall, Room 404; 215 Church Ave., Oshkosh

AGENDA

1. Welcome and Introductions
2. Public Comment
3. Election of Chair and Vice-chair
4. Staff Report
5. Resolution OSH-01-24: Adopting the Oshkosh Metropolitan Planning Organization Transportation Improvement Program 2025-2028
6. Resolution: OSH-02-24: Amending the 2024 Unified Transportation Work Program and Budget and Requesting an Extension of the Funding Eligibility period to Complete Work from Calendar Year 2024 in Calendar Year 2025 for the Oshkosh Metropolitan Planning Organization
7. Resolution OSH-03-24: Adopting the 2025 Unified Planning Work Program and the Annual MPO Self-Certification for the Oshkosh Metropolitan Planning Organization
8. Resolution OSH-04-24: Approving the Oshkosh Metropolitan Planning Organization Electric Vehicle Readiness Plan
9. Next Meeting Date
10. Adjourn

Any person wishing to attend this meeting or hearing who, because of a disability, requires special accommodations should contact the East Central Wisconsin Regional Planning Commission at (920) 751-4770 at least three business days prior to the meeting or hearing so that arrangements, within reason, can be made.

TO: Oshkosh MPO Policy Board
FROM: ECWRPC Transportation Staff
DATE: October 24, 2024
RE: Staff Report – Transportation Program

Administration

1. **Appleton (Fox Cities) MPO Policy Board and Oshkosh MPO Policy Board Redesignation:** East Central staff worked with the Wisconsin Department of Transportation staff to finalize the redesignation agreement along with the cooperative agreements. East Central staff is continuing to work with the Wisconsin Department of Transportation staff on the cooperative agreement and will have a draft copy for the Policy Board to consider at the meeting in December.

Roadways

1. **Metropolitan Transportation Plans:** Staff continue to work with residents, stakeholders, local communities, Federal Highway Administration, and WisDOT on the Metropolitan Transportation Plans for the Oshkosh MPO. This plan sets the vision of and coordination for the transportation network for a 20-year horizon.

Active Transportation

1. **Trail Summit 2.0:** ECWRPC staff are working with community partners on planning Trail Summit 2.0. It is anticipated this event will be held in February 2025.

Safe Routes to School

1. **Built Environment and Active Transportation to and from Schools Study:** Staff is working with Traffic Analysis and Design Inc. to study how the built environment is affecting transportation choices to and from school. Oakwood Elementary School, Read Elementary School, Bonduel Elementary School, and Neenah High School are participating in the study. We completed the first round of community engagement in early September. Additionally, three virtual focus group meetings were held. Key stakeholders were invited to attend and respond to questions. We are currently in round two of community engagement. A survey has been sent to the school communities and general community. TADI is also conducting an engineering study and we will host a third round of engagement after the engineering study is completed.
2. **Educational Campaign:** There are over nine schools within the Oshkosh MPO participating in the “Safe Routes Together” educational campaign this school year. Schools received a banner and yard signs to put out around their school. They also receive monthly newsletters and social media posts with safety tips and reminders to share with the school community.
3. **Walk to School Day:** Walk to School Day was Wednesday, October 9th. We had nine schools in the Oshkosh MPO signed up to participate in the event.

TO: Oshkosh MPO Policy Board
FROM: Kate Blackburn, Associate Planner
DATE: October 24, 2024
RE: Resolution OSH-01-24: Adopting the Oshkosh Metropolitan Planning Organization Transportation Improvement Program 2025-2028

The Transportation Improvement Program (TIP) is a federally required, annually prepared program of transportation projects that will be utilizing federal funding assistance in their design and implementation. East Central Wisconsin Regional Planning Commission has updated the TIP for the Oshkosh MPO, working with WisDOT Central Office, WisDOT Northeast Region, GO Transit, and local government officials to compile the relevant list of projects. Projects that are included in the TIP lie within the Oshkosh MPO planning area boundary. The main table includes projects that fall within the 4-year TIP time horizon, 2025-2028. Projects outside of this four-year period are included in the illustrative table.

The document can be viewed at the following link: <https://www.ecwrpc.org/wp-content/uploads/2024/08/Draft-2025-Oshkosh-TIP.pdf> .

The 30-day public review period for the 2025 Oshkosh TIP began on September 1, 2024 and concluded on October 1, 2024. No public comment was received.

If you have any comments or questions, please send them to Kate Blackburn via email at kblackburn@ecwrpc.org.

Staff Recommendation: Staff recommends approval of Resolution OSH 01-24, Adopting the Transportation Improvement Program for the Oshkosh MPO 2025-2028.

RESOLUTION OSH-01-24

**ADOPTING THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM 2025-2028**

WHEREAS, all transportation projects in the Oshkosh Metropolitan Planning Area which are to be implemented with federal funds must be included in the annual elements of the Transportation Improvement Program (TIP) and approved by the MPO as a prerequisite for funding approval, and;

WHEREAS, the Transportation Improvement Program identifies transit, pedestrian/bicycle, and highway improvement projects and programs consistent with current transportation plans, and;

WHEREAS, a completed and approved TIP is also a prerequisite for continued transportation planning certification, and;

WHEREAS, the Oshkosh Policy Board affirms the validity of the transportation plan for the Metropolitan Planning Area, and;

WHEREAS, MPO staff has worked with principal elected officials of general purpose local governments, their designated staffs, and private providers to solicit their input into this TIP, and;

WHEREAS, in accordance with the Bipartisan Infrastructure Law (BIL)/Infrastructure Investment and Jobs Act (IIJA), coordination has occurred between the MPO, the state and transit operators in programming multimodal projects, and;

WHEREAS, all required public participation procedures have been followed;

NOW THEREFORE, BE IT RESOLVED BY THE OSHKOSH METROPOLITAN ORGANIZATION

Section 1: That the Oshkosh MPO Policy Board adopts the Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization – 2025-2028;

Section 2: In accordance with 23 CFR 450.336, the Oshkosh MPO Policy Board certifies that the metropolitan planning process is addressing major transportation issues facing the metropolitan planning area and is being conducted in conformance with all applicable requirements;

Section 3: That the Oshkosh MPO Policy Board further certifies that the TIP contains projects that are consistent with the metropolitan plans for the urban area;

Section 4: That the Oshkosh MPO Policy Board certifies that the TIP contains only projects that are consistent with the transportation plans for the urban area and recommends that this document be submitted to the appropriate federal and state agencies for approval.

Effective Date: October 24, 2024
Submitted To: Oshkosh MPO Policy Board
Prepared By: Kate Blackburn, Transportation Planner
East Central Wisconsin Regional Planning Commission

Chair
Policy Board
Oshkosh Metropolitan Planning Organization

Attest: Melissa Kraemer Badtke–Exe Director
East Central WI Regional Planning Commission

Approval Date

TO: Oshkosh MPO Policy Board
FROM: Melissa Kraemer Badtke, Executive Director/MPO Director
DATE: October 24, 2024
RE: Resolution OSH-02-24: Amending the 2024 Unified Transportation Work Program and Budget and Requesting an Extension of the Funding Eligibility period to complete work from Calendar Year 2024 in Calendar Year 2025 for the Oshkosh Metropolitan Planning Organization

The Commission staff assessed the transportation program deliverables as outlined for the 2024 Unified Planning Work Program and budget and are requesting an extension of funding availability for those projects to the 2024 Work Program and Budget. Outlined below are the list of work program activities and projects along with the budget for each of them. Program deliverables and funding will need to be completed and utilized by November 30, 2025.

1312A – Appleton (Fox Cities) and Oshkosh MPOs Long Range Transportation Plan - \$47,400.00

- **Metropolitan Transportation Plan - \$47,400.00**
 - ECWRPC staff have been working with local communities, stakeholders, WisDOT, Federal Highway Administration, and Federal Transit Administration to update the Metropolitan Transportation Plans (MTP) for the Appleton (Fox Cities) and Oshkosh MPOs. The program deliverables and funding will need to be completed and utilized by May 30, 2025.

1321A – Appleton (Fox Cities) and Oshkosh MPOs Short Range Plans - \$88,007.00

- **Intermodal Freight Facility Study - \$74,007.00**
 - East Central staff have been working with a consultant (CPCS) in partnership with the Green Bay MPO on phase two of the freight intermodal study. Funding will be used to continue this project in 2025, including participation in coalition meetings, the development of working papers, the development of a draft study document, and the development of a final document. The program deliverables and funding will need to be completed and utilized by November 30, 2025.
- **Congestion Management Plan - \$14,000.00**
 - ECWRPC staff have been working with local communities, stakeholders, WisDOT, Federal Highway Administration, and Federal Transit Administration to update the Congestion Management Process for the Appleton (Fox Cities) MPO. The program deliverables and funding will need to be completed and utilized by May 30, 2025.

The amount of these funds total \$135,407.70. with 80% federal funding, 4.9% state funding, and 15.1% local match. Due to unforeseen circumstances, including the significant investment of staff time in the redesignation process, not all of the transportation work program activities as outlined in the 2024 Transportation Work Program and Budget will be completed as originally scheduled. Additional details regarding the work program activities, deliverables and timeline for completion are outlined in the work program document that is included with your meeting materials. Program deliverables and the funding will need to be completed and an invoiced to the Wisconsin Department of Transportation by November 30, 2025.

Staff Recommendation: Staff recommends approval of Resolution OSH-02-24: Amending the 2024 Unified Transportation Work Program and Budget and Requesting an Extension of the Funding Eligibility period to complete work from Calendar Year 2024 in Calendar Year 2025 for the Oshkosh Metropolitan Planning Organization

RESOLUTION OSH-02-24

AMENDING THE 2024 UNIFIED TRANSPORTATION WORK PROGRAM AND BUDGET AND REQUESTING AN EXTENSION OF FUNDING ELIGIBILITY PERIOD TO COMPLETE WORK FROM CALENDAR YEAR 2024 IN CALENDAR YEAR 2025

WHEREAS, Article II, Section 2 of the By-laws of the East Central Wisconsin Regional Planning Commission requires the adoption of an annual budget, and;

WHEREAS, the final 2024 Transportation Budget and Work Program was adopted by the Commission Board on October 27, 2023, and;

WHEREAS, the 2024 Transportation Budget and Work Program was amended by the Commission Board by Resolution 21-24 on March 28, 2024 and by Resolution 39-24 on July 24, 2024, and;

WHEREAS, based on circumstances not expected, including significant staff activities pertaining to redesignation of the Appleton (Fox Cities) and Oshkosh MPO policy boards, not all of the activities in the 2024 Unified Planning Work Program will be completed as originally scheduled, and;

WHEREAS, work program activities and deliverables identified in the Long Range Transportation Plan and the Short-Range Street and Highway Planning— Intermodal Freight Facility Plan/Congestion Management Process (CMP) will not be completed within the 2024 calendar year, and;

WHEREAS, the Commission staff continues to work on the development of Metropolitan Transportation Plans of the Appleton (Fox Cities) and Oshkosh Metropolitan Planning Organizations, and;

WHEREAS, the total funding budgeted in 1312A to completed program deliverables related to the development of the Metropolitan Transportation Plans for the Appleton (Fox Cities) and Oshkosh Metropolitan Planning Organizations, is \$47,400.00; Federal - \$37,920.00; State - \$2,367.72; and Local - \$7,112.28 and;

WHEREAS, the capacity of the agency now exists to complete the unfinished 2024 work program activities and expend these dollars by May 30, 2025;

WHEREAS, the Commission staff continues to develop the Congestion Management Process for the Appleton (Fox Cities) MPO, and;

WHEREAS, the total funding budgeted in 1321A to completed program deliverables related to the development of the Congestion Management Process for the Appleton (Fox Cities) is \$14,000; Federal - \$11,200.00; State - \$699.33; and Local - \$2,100.67, and;

WHEREAS, the capacity of the agency now exists to complete the unfinished 2024 work program activities related to the Congestion Management Process and expend these dollars by May 30, 2025;

WHEREAS, the Commission is working in partnership with the Green Bay MPO and has hired a consultant to develop the Intermodal Freight Facility Phase II Study, and;

WHEREAS, the total funding budgeted to 1321A for the Intermodal Freight Facility Study, is \$74,007.00; Federal - \$59,205.60; State - \$3,696.80; and Local - \$11,104.60, and;

WHEREAS, the capacity of the agency now exists to complete the Intermodal Freight Facility Study – Phase 2 activities and expend these dollars by November 30, 2025, and;

WHEREAS, the total funding amount estimated to be approximately \$135,407.70 that includes \$108,325.60 federal, \$6,763.85 state, and \$20,317.55 local share would be utilized to complete the work if approved by FHWA and WisDOT in 2025, and;

NOW THEREFORE, BE IT RESOLVED BY THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION

Section 1: That the Oshkosh MPO Policy Board amends the 2024 Transportation Work Program and Budget to reflect the funding adjustment and the schedule for work based on an extended funding eligibility period to May 30, 2025 and November 30, 2025.

Effective Date: October 24, 2024

Submitted By: Oshkosh MPO Policy Board

Prepared By: Melissa Kraemer Badtke, Executive Director/MPO Director

Chair
Policy Board
Oshkosh Metropolitan Planning Organization

Attest: Melissa Kraemer Badtke—Exe Director
East Central WI Regional Planning Commission

Approval Date

TO: Oshkosh MPO Policy Board
FROM: Kim Biedermann, Principal Planner
DATE: October 24, 2024
RE: Resolution OSH-03-24: Adopting the 2025 Unified Planning Work Program and the Annual MPO Self-Certification for the Oshkosh Metropolitan Planning Organization

The Unified Planning Work Program (UPWP) is developed annually and outlines the planning priorities and projects that will be completed by the MPO staff in the upcoming year. In addition, MPO staff must ensure that the plan is consistent with federal and state regulations and that there is coordination with local communities, the Wisconsin Department of Transportation, Federal Highway Administration, and Federal Transit Administration (23 CFR 450.308(b)).

The draft 2025 Unified Planning Work Program has been developed and East Central staff has met with WisDOT, FHWA, and FTA to discuss the planning priorities and projects for 2025. There will be minor modifications to the work program based on the feedback East Central staff has received.

A copy of the draft 2025 Unified Planning Work Program can be viewed at the following website: <https://www.ecwrpc.org/programs/transportation/work-program-and-budget/>. Items pertaining to the Oshkosh MPO start on page 118 of the document. The deliverables for the extension of funding availability start on page 61 of the document.

Any questions or comments can be emailed to Kim Biedermann at kbiedermann@ecwrpc.org.

The following projects have been identified as priorities within the work program; it should be noted that this is not comprehensive list of projects.

Oshkosh Metropolitan Planning Organization

Metropolitan Transportation Plan Development

Building off of work completed in 2024, ECWRPC will continue the update process for the Metropolitan Transportation Plan for the Oshkosh MPO with an anticipated adoption date of October 2025.

Title VI Update

ECWRPC staff will begin the update process for the Oshkosh MPO Title VI Plan with anticipated adoption in October of 2026. Included is continued monitoring and evaluation of the current Title VI plan.

Oshkosh Area Transit Development and Coordination & Title VI Update

Support GO Transit in implementing their Transit Development Plan, provide staff with technical assistance relating to transit programs and projects, and support transit studies related to Safe and Accessible Transportation Options (SATO) funding.

Safe and Accessible Transportation Options

Staff will work with community partners to host the Trail Summit 2.0. Additionally, staff will continue to conduct bicycle and pedestrian counts, and conduct ongoing inventory of routes and usage, destinations, and safety data.

E-TIP Software

Implementation of e-TIP software for tracking projects within the TIP.

Safe and Accessible Transportation Options

Continue to assist the Oshkosh MPO with bicycle and pedestrian planning, implementation, and assistance with Complete Streets policy, as needed. Continuation of bicycle and pedestrian counts, and ongoing inventory of routes and usage, destinations, and safety data.

Program Selection Criteria and Monitoring

Staff will work with the MPO Technical Advisory Committee and the Policy Board to update the selection criteria for STBG Projects and Carbon Reduction Program.

GIS Data Analysis and Visualization

ECWRPC will continue work with the Oshkosh MPO, WisDOT, FHWA, and local stakeholders to update the functional classification of roadways. The GIS team will also continue to monitor data on performance measures and targets related to the State of the System Report, and make necessary updates to the Transportation Hub.

Performance Measures and Targets

ECWRPC will continue to work with the Oshkosh MPO and WisDOT on initiatives and projects that continue to move towards the targets set for the performance measures. This includes updating GIS datasets, and updating the Transportation Improvement Program with new performance measures and targets.

Staff received the 2025 Unified Planning Work Program kickoff memo from WisDOT dated August 20, 2024 (attached), which included preliminary MPO allocations of Metropolitan Planning (PL) funding from Federal Highway Administration and Federal Transit Administration. The memo also indicated that the allocations for increasing Safe and Accessible Transportation Options (SATO) are once again eligible for 100% reimbursement if used for Complete Streets/SATO eligible planning activities and specifically detailed as such within the MPO's 2025 UPWP.

Staff Recommendation: Staff recommends approving Resolution OSH-03-24: Adopting the Unified Planning Work Program and Budget 2025 for the Oshkosh MPO and Annual MPO Certification.



August 20, 2024

To: MPO Directors and Transportation Planners

This memo contains planning activities for consideration in developing and obtaining approval of your 2025 Unified Planning Work Programs (UPWP). It also provides a table detailing the metropolitan Planning (PL) fund estimates for calendar year 2025.

2025 UPWP Considerations:

When developing your 2025 Work Program, reference [WisDOT's UPWP Handbook](#).

In addition, consider the following planning activities and priorities when developing your 2025 UPWP:

- Work with WisDOT on development of statewide transportation plans including;
- Work with WisDOT on development and approval of Urban Area Boundary adjustments and Metropolitan Planning Area boundaries;
- Include assistance on WisDOT grant applications, if needed;
- Include a webpage link to the current Cooperative Agreement for Continuing Transportation Planning, with signatures and approval date;
- Include the FHWA and FTA logos on the document, along with a credit/disclaimer statement noting that the document was prepared with Federal funds but does not necessarily reflect the official views or policy of the U.S. Department of Transportation;
- Include specific activities that meet the Complete Street/Safe and Accessible Transportation Options requirements;¹
- Include any Bipartisan Infrastructure Law (BIL) MPO work program activities (i.e., web-based public participation, connecting housing and employment, adding affordable housing organizations to a list of stakeholders, travel demand forecasting/modeling studies, and data gathering);¹
- Include and/or identify 2021 Planning Emphasis Areas (PEA) activities – [2021 Planning Emphasis Areas \(dot.gov\)](#);
- Support WisDOT's freight planning efforts;
- Performance measure updates needed in the Transportation Improvement Program (TIP) or TIP Amendments;
- Include any anticipated planning activities involving potential direct recipient funding;
- If there are plans to apply for and use any FTA 5304 funds Statewide Planning and Research program (SPR) for transit planning projects in 2025, (which are separate from PL funds) these projects must also be programmed in the MPO's 2025 UPWP (do not include in the PL budget table);
- Any planning activities using federal Discretionary funding (i.e., SS4A) within the MPA needs to be included in the MPO's 2025 UPWP (do not include in the PL budget table).

Complete and submit the UPWP Checklist provided in [WisDOT's UPWP Handbook](#). Provide page numbers in the check box where UPWP items are located, if the item is applicable to your UPWP.

¹[Bipartisan Infrastructure Law - Fact Sheets | Federal Highway Administration \(dot.gov\)](#)

2025 UPWP PL Funding and Non-Federal Match:

The attached table shows the preliminary MPO allocations assuming maximum Complete Streets/Safe and Accessible Transportation Options (SATO) 100% reimbursement of the 2024 PL FHWA 2.5% Set Aside (\$156,875) and the full 2024 PL FTA transferred funding (\$1,859,946)².

There are Non-SATO allocations for each MPO that require 20% non-federal (state and local) match. The FHWA 2.5% SATO and FTA SATO allocations are eligible for 100% reimbursement if used for Complete Streets/SATO eligible planning activities and specifically detailed as such within the MPO's 2025 UPWP.

Complete Streets/SATO Eligible Activities:

[FTA Dear Colleague Letter Non-Federal Share Waiver for Complete Streets Planning.pdf](#)

[FHWA SPR-PL Waiver Memo.pdf](#)

The FTA Complete Street/SATO 100% reimbursements are only available if SATO activities and corresponding funding amounts are specifically detailed and included in the MPO's 2025 UPWP. Any remaining FTA funding not used for SATO activities will require a 20% non-federal (state and local) match.

Complete Streets/SATO Calculator:

An individual MPO calculator workbook will be forwarded to each MPO to declare the total funding the MPO will use on eligible Complete Streets/SATO planning activities qualifying for 100% reimbursement. Once the UPWP is approved, funding will need to remain fixed at the approved SATO 100% and Non-SATO 80/20 allocation amounts. Please return these workbooks to the Planning Section by Monday, September 9, 2024.

Funding Disclaimer:

Disclaimer: the allocation totals listed below are preliminary estimates. Final 2025 Planning (PL) funding amounts are subject to FHWA/FTA final approval of MPO UPWPs.

Partial Allocation:

Please notify WisDOT BPED if you will not be accepting your total allocation amount by Monday, September 9, 2024, so those funds can be reallocated to the TMAs toward reimbursement of the supplemental fund contributions.

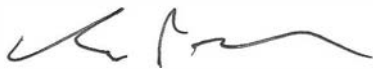
² PL Funding formula distributes base funds on population and uses a transfer from the TMAs to the non-TMA MPOs to offset the difference between the funding distributed on population and the non-TMA MPOs target funding level. Non-TMA target fund level was adjusted to \$180,000 Federal funds for a total Federal, State and Local target fund level of \$225,000, based on concurrence from the TMA supplemental fund contributors. For bi-state MPOs, target fund levels are prorated on the percentage of population within Wisconsin.

MPO Work Program Development & Approval Timeline:

ACTIVITY/EVENT	TIMEFRAME	RESPONSIBILITY
WisDOT sends UPWP Kickoff letters to the MPOs	July / August	WisDOT
Draft UPWPs are due to FHWA, FTA and WisDOT	September 1 st – 15 th	MPO
Fall Work Program Review Meetings	Completed by October 31 st	WisDOT, FHWA, FTA
Final Approved UPWP due to FHWA, FTA and WisDOT	November 15 th – 30 th	MPO
Distribution of final UPWPs	November 15 th - 30 th	MPO
WisDOT sends endorsement letter to FHWA	Mid –December	WisDOT Planning
Project IDs established, and funds entered in FMIS	Mid –December	WisDOT Planning & BFM
FHWA/FTA approves UPWPs and sends authorization letter to WisDOT	December 23 rd	FHWA/FTA
WisDOT sends individual funding letters to MPOs	December 30 th	WisDOT Planning

Thank you. Your cooperation with these important planning efforts is greatly appreciated.

Sincerely,



Charles Wade, Director
Bureau of Planning and Economic Development

cc: Mary Forlenza, FHWA
Karl Buck, FHWA
Jason Nordberg, FHWA
Evan Gross, FTA
William Wheeler, FTA
MPO Directors and Transportation Planners
WisDOT Region Planning Chiefs

2025 MPO Kickoff Funding Allocation Table (assumes maximum SATO 100% reimbursement)

(using federal 2024 PL funding and 2020 census populations)

Percentages adjusted for four decimals

MPO	Total	Federal	State	Local	Federal	State	Local	Total
Appleton								
Non SATO 80/20	\$ 556,731.11	\$ 445,384.89	\$ 27,289.06	\$ 84,057.16	80.00000%	4.90166%	15.09834%	100.00000%
FTA SATO	\$ 135,428.34	\$ 135,428.34	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 11,517.28	\$ 11,517.28	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Beloit								
Non SATO 80/20	\$ 118,968.69	\$ 95,174.95	\$ 5,224.78	\$ 18,568.95	80.00000%	4.39173%	15.60827%	100.00000%
FTA SATO	\$ 28,863.99	\$ 28,863.99	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 2,205.11	\$ 2,205.11	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Dubuque								
Non SATO 80/20	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
FTA SATO	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
FHWA 2.5% SATO	\$ -	\$ -	\$ -	\$ -	0.00000%	0.00000%	0.00000%	0.00000%
Eau Claire								
Non SATO 80/20	\$ 257,325.58	\$ 205,860.46	\$ 12,472.26	\$ 38,992.86	80.00000%	4.84688%	15.15312%	100.00000%
FTA SATO	\$ 62,578.43	\$ 62,578.43	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 5,263.89	\$ 5,263.89	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Fond du Lac								
Non SATO 80/20	\$ 170,535.67	\$ 136,428.54	\$ 6,480.93	\$ 27,626.21	80.00000%	3.80034%	16.19966%	100.00000%
FTA SATO	\$ 41,248.92	\$ 41,248.92	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 2,735.26	\$ 2,735.26	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Green Bay								
Non SATO 80/20	\$ 540,325.07	\$ 432,260.06	\$ 26,484.89	\$ 81,580.12	80.00000%	4.90166%	15.09834%	100.00000%
FTA SATO	\$ 131,437.47	\$ 131,437.47	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 11,177.88	\$ 11,177.88	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Janesville								
Non SATO 80/20	\$ 176,474.56	\$ 141,179.65	\$ 8,553.52	\$ 26,741.39	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 42,916.45	\$ 42,916.45	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,609.99	\$ 3,609.99	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
La Crosse								
Non SATO 80/20	\$ 227,937.62	\$ 182,350.10	\$ 11,047.87	\$ 34,539.66	80.00000%	4.84688%	15.15312%	100.00000%
FTA SATO	\$ 55,431.64	\$ 55,431.64	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 4,662.72	\$ 4,662.72	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Madison								
Non SATO 80/20	\$ 1,085,062.87	\$ 868,050.30	\$ 53,186.24	\$ 163,826.34	80.00000%	4.90167%	15.09833%	100.00000%
FTA SATO	\$ 263,948.37	\$ 263,948.37	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 22,447.11	\$ 22,447.11	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Oshkosh								
Non SATO 80/20	\$ 185,473.61	\$ 148,378.89	\$ 9,014.59	\$ 28,080.13	80.00000%	4.86031%	15.13969%	100.00000%
FTA SATO	\$ 45,108.03	\$ 45,108.03	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,804.58	\$ 3,804.58	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
SEWRPC								
Non SATO 80/20	\$ 3,891,644.49	\$ 3,113,315.59	\$ 190,756.11	\$ 587,572.78	80.00000%	4.90168%	15.09832%	100.00000%
FTA SATO	\$ 946,667.07	\$ 946,667.07	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 80,508.12	\$ 80,508.12	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Sheboygan								
Non SATO 80/20	\$ 181,551.21	\$ 145,240.97	\$ 8,799.58	\$ 27,510.66	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 44,151.03	\$ 44,151.03	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,713.84	\$ 3,713.84	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Superior								
Non SATO 80/20	\$ 66,625.35	\$ 53,300.28	\$ 3,229.29	\$ 10,095.78	80.00000%	4.84694%	15.15306%	100.00000%
FTA SATO	\$ 16,202.47	\$ 16,202.47	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 1,362.92	\$ 1,362.92	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
Wausau								
Non SATO 80/20	\$ 189,005.38	\$ 151,204.31	\$ 9,160.87	\$ 28,640.20	80.00000%	4.84689%	15.15311%	100.00000%
FTA SATO	\$ 45,963.80	\$ 45,963.80	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 3,866.33	\$ 3,866.33	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%

	Total	Federal	State	Local	Federal	State	Local	Total
Non SATO 80/20	\$ 7,647,661.24	\$ 6,118,129.00	\$ 371,700.00	\$ 1,157,832.24	80.00000%	4.86031%	15.13969%	100.00000%
FTA SATO	\$ 1,859,946.00	\$ 1,859,946.00	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
FHWA 2.5% SATO	\$ 156,875.00	\$ 156,875.00	\$ -	\$ -	100.00000%	0.00000%	0.00000%	100.00000%
TOTAL	\$ 9,664,482.24	\$ 8,134,950.00	\$ 371,700.00	\$ 1,157,832.24				

RESOLUTION OSH-03-24

ADOPTING THE 2025 UNIFIED PLANNING WORK PROGRAM AND ANNUAL MPO SELF-CERTIFICATION FOR THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION

WHEREAS, the East Central Wisconsin Regional Planning Commission has been designated by the Governor as the Metropolitan Planning Organization (MPO) for the Oshkosh Metropolitan Planning Area, and;

WHEREAS, the Oshkosh MPO, with representation from all jurisdictions within the planning area, has the responsibility to direct, coordinate, and administer the transportation planning process in the planning area, and;

WHEREAS, the Federal Highway Administration and the Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Planning Work Program, and;

WHEREAS, the Policy Board has reviewed the transportation planning activities outlined in the 2025 Unified Planning Work Program and finds them consistent with the transportation planning process and desires of the MPO, WisDOT, FTA, and FHWA;

NOW THEREFORE, BE IT RESOLVED BY THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION

Section 1: The Oshkosh Metropolitan Planning Organization adopts the 2025 Unified Planning Work Program for the Appleton MPO and directs staff to submit the document to the Wisconsin Department of Transportation, the Federal Highway Administration and the Federal Transit Administration, and;

Section 2: The Oshkosh Metropolitan Organization adopts the projects in the Special Projects section of the Unified Planning Work Program that pertain to projects within the MPO's boundaries, including Valley Transit's Section 5304 grant for the Transit Development Plan update, and;

Section 3: That in accordance with 23 CFR 450.336 the Oshkosh MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and that these efforts are being conducted in accordance with all the applicable requirements of:

1. 23 U.S.C 134 and 49 U.S.C 5303, and this subpart;
2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Acts as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age employment or business opportunity;
5. Section 11101(e) of the Infrastructure Investment and Jobs Act (Public Law No.: 117-58) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects; 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway constructions contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;

7. The Older Americans Act, as amended (42 U.S.C. 6102), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23, U.S.C. regarding the prohibition of discrimination based on gender; and discrimination against individuals with disabilities.

Effective Date: October 24, 2024
Submitted To: Oshkosh MPO Policy Board
Prepared By: Kim Biedermann, ECWRPC Principal Planner

Chair
Policy Board
Oshkosh Metropolitan Planning Organization

Attest: Melissa Kraemer Badtke–Exe Director
East Central WI Regional Planning Commission

Approval Date

TO: Oshkosh MPO Policy Board
FROM: Kim Biedermann, Principal Planner
DATE: October 24, 2024
RE: Resolution OSH-04-24: Approving the Oshkosh Metropolitan Planning Organization Electric Vehicle Readiness Plan

The Bipartisan Infrastructure Law (2021) established the National Electric Vehicle Infrastructure (NEVI) Program aimed at creating a national network of electric vehicle chargers along the designated alternative fuel corridors (AFCs), which are primarily interstate highways. The program allocates five billion in funding over five years to build out the electric vehicle infrastructure to accelerate electric vehicle adoption and help the US meet the national carbon reduction goals.

WisDOT created the Wisconsin Electric Vehicle Infrastructure (WEVI) Plan in 2022 making it eligible to receive the allocated portion of 78 million dollars to build out electric vehicle infrastructure along the AFCs in the state.

In August 2023, the Oshkosh MPO entered into contract with SRF Consulting to create the Oshkosh MPO Electric Vehicle Readiness Plan, aimed at preparing the Oshkosh metropolitan region for the future of electric vehicle infrastructure needs. Key components of the Plan include:

- Future Projections and Charging Needs: Outlines two possible scenarios for the level of EV adoption and the estimated number of charging ports needed to support the estimated number of vehicles.
- Charging Station Operations and Maintenance: Description of three alternatives for the ownership and operating of the infrastructure.
- Implementation on Public Property: Strategy for installation of chargers on city-owned property.

A draft of the EV Readiness Plan can be found online at: <https://www.ecwrpc.org/programs/fox-cities-and-oshkosh-mpo/>.

Staff Recommendation: Staff recommends the approval of Resolution OSH-04-24: Approving the Oshkosh Metropolitan Planning Organization Electric Vehicle Readiness Plan.

RESOLUTION NO. OSH-04-24

APPROVING THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION ELECTRIC VEHICLE READINESS PLAN

WHEREAS, the East Central Regional Planning Commission is the designated Oshkosh Area Metropolitan Planning Organization (MPO), and;

WHEREAS, national and statewide plans have been developed that examine corridors for electric vehicle infrastructure (EV), and;

WHEREAS, EV readiness plans can help communities plan for EVs and EV-related infrastructure, and;

WHEREAS, the I-41 corridor has been federally identified as an alternative fuel corridor in the National Electric Vehicle Initiative (NEVI) Program and whereas a number of locations along the I-41 corridor are labeled as potential Electric Vehicle Supply Equipment site, and;

WHEREAS, the current Long-Range Transportation Plan for the Oshkosh Metropolitan Planning Organization identifies minimizing environmental disruption and maintaining environmental quality as a goal, and;

WHEREAS, the transition to EVs and EV infrastructure supports this goal, and;

WHEREAS, the East Central Wisconsin Regional Planning Commission entered into a contract with SRF Consulting (Consultant) in August 2023 to develop an EV Readiness Plan, and;

WHEREAS, the Consultant examined local, state, and national data; worked with stakeholders on input and insight; and developed the plan, and;

WHEREAS, the Oshkosh MPO EV Readiness Plan provides guidance on a pilot program and placement recommendations for communities in the MPO to consider,

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

Section 1: That the Oshkosh MPO approves the EV Readiness Plan.

Effective Date: October 24, 2024

Submitted To: Oshkosh MPO Policy Board

Prepared By: Kim Biedermann, Principal Planner

Chair
Policy Board
Oshkosh Metropolitan Planning Organization

Attest: Melissa Kraemer Badtke—Exe Director
East Central WI Regional Planning Commission

Approval Date