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Office of the Secretary
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Secretary Craig Thompson
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July 5, 2024

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fond du Lac MPO's amendment to the 2024-2027 Transportation Improvement Program (TIP) for the Fond du Lac urbanized area. The amendment was approved and adopted by the Fond du Lac MPO Policy Board on June 12, 2024. We will reflect by reference the 2024-2027 federal aid projects covered by this approval in our 2024-2027 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 09-24 from the Fond du Lac MPO Policy Board are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

A handwritten signature in blue ink, appearing to read "Craig Thompson".

Craig Thompson
Secretary

cc: Melissa Kraemer Badtke, MPO Director
Mary Forlenza, FHWA
William Wheeler, FTA
Evan Gross, FTA
Scott Nelson, WisDOT Northeast Region
Charles Wade, WisDOT Bureau of Planning and Economic Development
Alex Gramovot, WisDOT Bureau of Planning and Economic Development

**RESOLUTION 09-24
AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
FOND DU LAC URBANIZED AREA—2024-2027**

WHEREAS, the City of Fond du Lac area has been designated by the Governor as a Metropolitan Planning Organization (MPO), and;

WHEREAS, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the Urbanized Area, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area, and;

WHEREAS, all transportation projects in the Fond du lac urbanized area which are to be implemented with federal funds must be included in the annual elements of the Transportation Improvement Program (TIP) and approved by the MPO as a prerequisite for funding approval, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of Fixing America's Surface Transportation Act (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS, the Commission has been notified by the Wisconsin Department of Transportation about key updates to the following projects requiring an amendment:

TIP # 443-11-022 – USH 45, Scott Street to NCL: Significant change in funding amount.

TIP # 443-20-015 – Townline Rd, Fond du Lac River Bridge: Change funding description to BFP – Local Bridge

TIP # 443-20-018 – McKinley St, Mosher Creek Bridge: Change funding description to BFP – Local Bridge

TIP # 443-20-019 – Promen Dr, Lakeside Park Lagoon: Change funding description to BFP – Local Bridge

TIP # 443-21-015 – I-41, CTH D – STH 26: Considerable decrease in funding

TIP # 443-22-020 – Stow St, De Neveu Creek Bridge: Change funding description to BFP – Local Bridge

TIP # 443-22-023 – Pioneer Rd, Woodbind Park Rd – Park Ave: Moved project to 2026

TIP # 443-23-014 – Rogersville Rd, Fond du Lac River Bridge: Change funding description to BFP – Local Bridge

TIP # 443-24-008 – Scott Street, Fond du Lac River Bridge: Slight funding changes

TIP # 443-24-017 – I-41 Alternative Fuel Corridor, Kwik Trip #1176, 168 N Pioneer Rd: WEVI awarded

Additionally, Fond du Lac Area Transit will be purchasing 2 buses, which requires an amendment to Table 5. The purchase of these vehicles will be funded with Section 5339 funds. This purchased has been assigned **TIP Number 443-24-018**.

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation projects appearing in the TIP, and;

WHEREAS, all required public participation procedures have been followed.

RESOLUTION 09-24

NOW THEREFORE BE IT RESOLVED BY THE FOND DU LAC MPO

Section 1: That the Policy Board, as the designated MPO, amend the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027 to include the proposed projects.

Effective Date: June 12, 2024
Prepared For: Fond du Lac MPO Policy Board
Prepared By: Casey Peters, GIS Analyst I
East Central Wisconsin Regional Planning Commission

Dyann Benson

Ms. Dyann Benson—Chair, Policy Board
Fond du Lac Metropolitan Planning Organization

Melissa A. Kraemer Badtke

Attest: Melissa Kraemer Badtke—Executive
Director
East Central Wisconsin Regional Planning
Commission

Jun 12, 2024

Approval Date

Jun 12, 2024

**Table 2: Fond du Lac Urbanized Area - Programmed Projects Listing
2024-2027**

** Funds are listed in Year of Expenditure \$.

(\$000)

**Funds are obligated to projects approximately 6 weeks prior to LET date.

Primary Jurisdiction	Project Description	Type of Cost	2024				2025				2026				2027				Comments			
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total				
WisDOT Fond du Lac	USH 45, Fond du Lac - Oshkosh Scott Street - NCL 4110-28-71	DESIGN ROW CONST				0				0				0				0			0	Construction scheduled for 4/9/2024
443-11-022	RSRF30 STBG 7.43 miles	TOTAL	2627	693	2	3322				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT Fond du Lac	USH 45, Fond du Lac - Oshkosh Scott Street - NCL 4110-28-71	DESIGN ROW CONST				0				0				0				0			0	Construction scheduled for 4/9/2024
443-11-022	HSIP 7.43 miles	TOTAL	326	0	0	326				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT T of Lamartine	Townline Road W Branch Fond Du Lac River Bridge 3822-02-00, 71	DESIGN ROW CONST				0				0				0				0			0	Construction scheduled for 12/10/24
443-20-015	BRRPL BFP - Local Bridge 0 miles (P)	TOTAL	1154	0	0	1154				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT V of North Fond Du Lac	McKinley Street Mosher Creek Bridge 4986-00-58, 59	DESIGN ROW CONST				0				0				0				0			0	Construction scheduled for 12/10/24
443-20-018	BRRPL BFP - Local Bridge 0 miles (P)	TOTAL	718	0	243	961				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT C of Fond du Lac	Promen Drive Lakeside Park Lagoon 4986-00-56, 57	DESIGN ROW CONST				0				1039	0	735	1774					0			0	Construction scheduled for 3/11/2025
443-20-019	BRRPL BFP - Local Bridge 0 miles (P)	TOTAL	0	0	0	0				1039	0	735	1774					0	0	0	0	
WisDOT Fond du Lac	I 41/CTH D- WIS 26 Fond du Lac - Oshkosh 1100-52-71	DESIGN ROW CONST				0				0				0				0			0	Construction for 8/13/2024 (Adv to 3/12/24)
443-21-015	RESURF NHPP 15.57 miles (P)	TOTAL	24846	3015	0	27861				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT Fond du Lac	I 41/CTH D- WIS 26 Fond du Lac - Oshkosh 1100-52-71	DESIGN ROW CONST				0				0				0				0			0	Construction for 8/13/2024 (Adv to 3/12/24)
443-21-015	PROTECT 15.57 miles (P)	TOTAL	592	0	0	592				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT Fond du Lac	C Fond Du Lac, Stow Street De Neveu Creek Bridge 4811-00-71, 72	DESIGN ROW CONST				0				0				1391	0	0	1391				0	Scheduled for 1/13/2026
443-22-020	BRRPL BFP - Local Bridge .03 miles	TOTAL	0	0	0	0				0	0	0	0	1391	0	0	1391				0	
WisDOT Fond du Lac	Fond Du Lac, Pioneer Rd. Woodbind Park Rd - Park Ave 4831-06-72,73	DESIGN ROW CONST				0				0				4845	0	1776	6621				0	Awarded additional STBG-Urban Funding 2024-2029 by FDL MPO. Let moved out to 11/10/2026 due to RR issues.
443-22-023	RECST STBG BIL 2023-2026 Approved by FDL MPO STBG .64 miles	TOTAL	0	0	0	0				0	0	0	0	4845	0	1776	6621				0	
WisDOT Fond du Lac	Fond du Lac, Rogersville Road W Branch Fond du Lac River Bridge 3865-02-00, 70	DESIGN ROW CONST				123	31	0	154					0				712	0	0	712	Construction Let = 3/9/2027
443-23-014	BRRPL BFP - Local Bridge .018 miles	TOTAL	123	31	0	154				0	0	0	0	0	0	0	0	712	0	0	712	
WisDOT Fond du Lac	C Fond du Lac, Scott Street Fond du Lac River Bridge B-20-0052 4110-35-00, 70	DESIGN ROW CONST				86	0	29	115					0				0			0	Construction is scheduled for 9/09/2031. Illustrative
443-24-008	BRRHB Bridge Rehab .019 miles	TOTAL	86	0	29	115				0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT Fond du Lac	EV Infrastructure, I-41 Alternate Fuel Corridor Kwik Trip #1176, Exit 99, 168 N Pioneer Rd	DESIGN ROW CONST				0			0					4	0	1	5				4	Construction scheduled for 07/01/2024. Local share provided by grantee
443-24-017	MISC NEVI 0 miles (P)	TOTAL	519	0	130	649				4	0	1	5	4	0	1	5				4	
		DESIGN	473	97	29	599				0	0	0	0	0	0	0	0	0	0	0	0	
		ROW	0	0	0	0				1070	0	314	1384					0	0	0	0	
		CONST	33830	3708	1276	38814				3186	0	1274	4460					10239	1000	1777	13016	
		TOTAL	34303	3805	1305	39413				4256	0	1588	5844					10239	1000	1777	13016	
	Preservation Subtotal		30411	3015	1067	34493				1043	0	736	1779					4	0	1	5	
	Expansion Subtotal		0	0	0	0				0	0	0	0					0	0	0	0	

** Funds are obligated to projects approximately 6 weeks prior to LE ** Funds are listed in Year of Expenditure \$.

**Table 3: Fond du Lac Urbanized Area, 2024-2027
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2024	2025	2026	2027	2024	2025	2026	2027
Federal Highway Administration								
National Highway Performance Program (NHPP)	\$ 24,846	\$ -	\$ -	\$ 6,389	\$ 24,846	\$ -	\$ -	\$ 6,389
Surface Transportation Block Grant (STBG)	\$ 4,638	\$ 1,070	\$ 4,845	\$ 1,945	\$ 4,638	\$ 1,070	\$ 4,845	\$ 1,945
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	\$ 592	\$ -	\$ 3,999	\$ -	\$ 592	\$ -	\$ 3,999	\$ -
State Flexibility (FLX)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ 590	\$ -	\$ -	\$ 386	\$ 590	\$ -	\$ -	\$ 386
STBG Bridge (STBG-BR)	\$ 571	\$ 2,143	\$ -	\$ -	\$ 571	\$ 2,143	\$ -	\$ -
Transportation Alternatives (TAP/TA Set-aside)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbon Reduction Program (CRP)	\$ 150	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -
Bridge Rehabilitation (Bridge Rehab)	\$ 86	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -
Bridge Formula Program - Local (BFP - Local Bridge)	\$ 1,995	\$ 1,039	\$ 1,391	\$ 712	\$ 1,995	\$ 1,039	\$ 1,391	\$ 712
National Electric Vehicle Infrastructure (NEVI)	\$ 519	\$ 4	\$ 4	\$ 4	\$ 519	\$ 4	\$ 4	\$ 4
Programmed Expenditures	\$ 33,987	\$ 4,256	\$ 10,239	\$ 9,436	\$ 33,987	\$ 4,256	\$ 10,239	\$ 9,436
* Annual Inflation Factor 2.48%	\$ 843	\$ 106	\$ 254	\$ 234	\$ 843	\$ 106	\$ 254	\$ 234
Estimated Need with Inflation Factor	\$ 34,830	\$ 4,362	\$ 10,493	\$ 9,670	\$ 34,830	\$ 4,362	\$ 10,493	\$ 9,670
Federal Transit Administration								
Section 5307 Operating	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044
Section 5307 Capital	\$ 1,989	\$ 104	\$ 106	\$ 108	\$ 1,989	\$ 104	\$ 106	\$ 108
Programmed Expenditures	\$ 2,988	\$ 1,121	\$ 1,131	\$ 1,152	\$ 2,988	\$ 1,121	\$ 1,131	\$ 1,152
* Annual Inflation Factor 2.48%	\$ 74	\$ 28	\$ 28	\$ 29	\$ 74	\$ 28	\$ 28	\$ 29
Estimated Need with Inflation Factor	\$ 3,062	\$ 1,149	\$ 1,160	\$ 1,181	\$ 3,062	\$ 1,149	\$ 1,160	\$ 1,181
Section 5310	\$ 316	\$ -	*not yet programmed*		\$ 316	\$ -	*not yet programmed*	
Section 5311	\$ -	\$ -	*not yet programmed*		\$ -	\$ -	*not yet programmed*	

* BIL and FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.

**Table 5: Transit Projects
Fond du Lac Urbanized Area**

PROJECT DESCRIPTION	RECIPIENT	TIP #	Jan-Dec 2024 (000)	Jan-Dec 2025 (000)	Jan-Dec 2026 (000)	Jan-Dec 2027 (000)
Operating Assistance/Section 5307	FDLAT					
Operating - Fixed Route						
Expenses			\$1,972	\$2,005	\$2,041	\$2,075
Revenues			\$125	\$127	\$130	\$132
Deficit			\$1,847	\$1,878	\$1,911	\$1,943
Federal Share w/CARES/ARPA		443-24-001	\$999	\$1,017	\$1,025	\$1,044
State Share			\$338	\$344	\$350	\$356
Other Local			\$322	\$328	\$335	\$342
Municipal Local Share			\$188	\$189	\$201	\$201
Purchased Transp. - Paratransit	FDLAT					
Expenses			\$288	\$294	\$299	\$306
Revenues			\$80	\$85	\$88	\$90
Deficit			\$208	\$209	\$211	\$216
Federal Share		443-24-002	\$116	\$118	\$120	\$121
State Share			\$38	\$38	\$38	\$40
Contract Local			\$32	\$32	\$32	\$33
Municipal Local Share			\$22	\$21	\$21	\$22
Capital Projects			2024	2025	2026	2027
Section 5307 Funds	FDLAT		(000)	(000)	(000)	(000)
Standard 30' Transit Bus Replacements (2 buses)						
Federal Share		443-24-003	\$880			
Local Share			\$299			
Section 5339 Funds	FDLAT					
Standard 30' Transit Bus Replacements (2 buses)						
Federal Share		443-24-018	\$912			
Local Share			\$267			
Small Bus Replacement	FDLAT	443-24-004	\$128	\$130	\$133	\$135
Total Cost:			\$2,486	\$130	\$133	\$135
Federal Share:			\$1,989	\$104	\$106	\$108
Local Share:			\$497	\$26	\$27	\$27