

**MEETING NOTICE
FOND DU LAC METROPOLITAN PLANNING ORGANIZATION (MPO)
TECHNICAL ADVISORY COMMITTEE**

Date: Wednesday, July 10, 2024
Time: 9:00 a.m.
Place: Village of North Fond du Lac, 16 Garfield St, North Fond du Lac, WI 54937

AGENDA

1. Welcome and Introductions
2. Public Comment
3. Approval of May 1, 2024 Meeting Minutes
4. Approval of June 12, 2024 Joint TAC and Policy Board Meeting Minutes
5. Staff Report
6. Proposed Resolution 11-24: Amending the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027
7. 2025 Unified Planning Work Program and Budget Discussion
8. WisDOT Updates
9. Next Meeting Date
10. Adjourn

Any person wishing to attend this meeting or hearing who, because of a disability, requires special accommodations should contact the East Central Wisconsin Regional Planning Commission at (920) 751-4770 at least three business days prior to the meeting or hearing so that arrangements, within reason, can be made.

MEETING MINUTES
FOND DU LAC MPO
TECHNICAL ADVISORY COMMITTEE

Date: Wednesday, May 1, 2024

Time: 9:00 A.M.

Place: Fond du Lac County Highway Department 1820 S Hickory St. Fond du Lac

Chair De Vries called the meeting to order at 9:00 A.M.

1. Introductions and Roll Call

MPO Technical Advisory Committee Members Present

Paul DeVries (Chair).....Department of Public Works – City of Fond du Lac
Chris Johnson..... Engineer - City of Fond du Lac
Joey Kunde..... Fond du Lac Area Transit
Mitch Vis Village of North Fond du Lac
Ryan Sommer.....Highway – Fond du Lac County
Thomas Janke Fond du Lac County Highway Commissioner

FHWA/FTA/WisDOT Staff Present

Nick Weber WisDOT – NE Region

Staff Members & Guests Present

Melissa Kraemer Badtke Executive Director – ECWRPC
Casey Peters GIS Analyst – ECWRPC
Rachel Roth GIS Analyst – ECWRPC
Brice Richardson Associate Planner – ECWRPC
Brenna Root Whitby Associate Planner – ECWRPC

2. Public Comment – No public comments received.

3. Approval of March 6, 2024 Meeting Minutes – A motion was made by Mr. Ryan Sommer and a second by Mr. Chris Johnson to approve the meeting minutes as presented. Motion carried unanimously.

4. Approval of April 3, 2024 Meeting Minutes – A motion was made by Mr. Chris Johnson and a second by Mr. Ryan Sommer to approve the meeting minutes as presented. Motion carried unanimously.

5. Staff Report

a. Greenhouse Gas Performance Measure - Ms. Brenna Root Whitby reported that there was a court decision that invalidated the greenhouse gas performance measures which were discussed at previous meetings. Because of this ruling, States and MPOs are not required to define performance measures or set targets. Wisconsin Department of Transportation (DOT) will not be setting targets nor defining performance measures. The Fond du Lac MPO, which normally adopts the state targets, will also not be adopting targets nor performance measures.

b. Transportation Improvement Program (TIP) – Ms. Brenna Root Whitby noted that East Central Wisconsin Regional Planning Commission (ECWRPC) will be reaching out to communities to gather illustrative projects for the 2025-2028 TIP. The TIP will be brought to the Technical Advisory Committee (TAC) and Policy Board (PB) for consideration in October 2024.

c. Carbon Reduction Program (CRP) – Ms. Brenna Root Whitby described that there will be a new program cycle rolling out for the Carbon Reduction Program in the near future. It will be a 4-year program, encompassing the years 2024-2028. The list of eligible projects has been expanded from the previous CRP cycle. Fond du Lac MPO will have an allocation, but the amount is not yet finalized. More information will be shared as it becomes available.

- d. Bike/ Pedestrian Counts – Ms. Brenna Root Whitby stated that ECWRPC will be starting to schedule bike/pedestrian counts for the summer. Any requests for bike/pedestrian counts can be directed to Kim Biedermann at ECWRPC.
 - e. Active Transportation Infrastructure Investment Program – Ms. Brenna Root Whitby informed the TAC that there is a new grant opportunity that just got released called the Active Transportation Infrastructure Investment Program. The program is looking to fund active transportation networks. The grant application closes on June 17, 2024.
 - f. Safe Routes to School – Ms. Brenna Root Whitby reported that Bike to School day is scheduled for May 8, 2024. There are 11 schools in the Fond du Lac MPO that will be participating in Bike to School Day. May is also National Bike Safety Month; schools can plan to host events throughout the duration of the month. In addition to working with schools on their bike to school events, ECWRPC staff is working with the Fond du Lac Police Department and other community partners to put on a second annual bike rodeo, which will be June 26, 2024 at Theisen Middle School. The event is open to the public, but preregistration is required.
 - 1. Mr. Paul DeVries inquired about media materials for Bike to School day. Ms. Melissa Kraemer Badtke made a note to reach out to Jennie Mayer to address this inquiry.
 - 2. A question was brought forward regarding the location of the bike rodeo in relation to the Pioneer Road construction project. The bike rodeo is expected to be held in the school parking lot, with access provided from the North, which is not anticipated to conflict with construction.
 - g. Infill Study – Ms. Brenna Root Whitby detailed that staff is collecting GIS data layers and starting to analyze demographic, land use, and environmental data that will be incorporated into the model. The study will consist of identifying vacant and underutilized parcels, and prioritizing of parcels that are best suited for infill development.
6. Proposed Resolution 07-24: Amending the 2024-2027 Transportation Improvement Program for the Fond du Lac Urbanized Area. Mr. Casey Peters presented the updated TIP Amendment table, noting that this TIP Amendment contains a large number of changes. These changes were deemed necessary based on conversations with Wisconsin DOT Northeast Region. This TIP Amendment seeks to clean up project descriptions, funding amounts, and funding types that may have lapsed or been changed in order to align with obligation reports that are sent out at the end of every year. For this meeting, amendments are categorized into major, minor, and administrative amendments. One project was added; this is allocating funds for design of a project at the intersection of Highway T and Highway 23 between Rosendale and Fond du Lac. Some TIP numbers are listed multiple times to show that the projects are receiving several different colors of funding.
- a. A note was made for ECWRPC to work with Wisconsin DOT Northeast Region to add Highway 23 to the project description.
 - b. A note was made that the project on Pioneer Road from Woodbine to Park Avenue should be changed from 2025 to 2027 and an updated state municipal agreement was requested.
 - c. A note was made that the Taycheedah Creek bridge in the Town of Empire on Highway T should have construction moved from 2024 to 2025.
 - d. A note was made that the Highway V bridge project should have construction moved from 2025 to 2026.
 - e. A note was made that the Highway K bridge project should have its construction date moved from 2025 to 2026.

A motion was made by Mr. Tom Janke and was seconded by Mr. Chris Johnson to approve Proposed Resolution 07-24: Amending the 2024-2027 Transportation Improvement Program for the Fond du Lac Urbanized Area as presented. The Motion carried unanimously.

- 7. Proposed Resolution 08-24: Approving the 2023 State of the System Report for the Fond du Lac MPO. Ms. Rachel Roth presented the State of the System as a report that is updated annually, with the purpose of evaluating the status of the MPO transportation system and tracking progress on performance measures. This version of the report contains some changes compared to the last state

of the system report based on feedback from Federal Highway Administration and Federal Transit Administration. These changes include the addition of historical data and trendlines to support transportation performance management and performance-based planning efforts and a new MPO funding and projects chapter. The report monitors 6 key components of the transportation system. These are: roadways, transit, bike/ pedestrian, safe routes to school, airports, and freight.

- a. A comment was received regarding project limit expansion for the Pioneer Rd. project and funding updates for Promen Dr. It was determined that the information was current as of the end of 2023, which is the intended point of capture for the 2023 State of the System Report.

A motion was made by Mr. Ryan Sommer and was seconded by Mr. Chris Johnson to approve Proposed Resolution 08-24 Approving the 2023 State of the System Report for the Fond du Lac MPO as presented. The Motion carried unanimously.

8. Discussion regarding updates to the Functional Classification System for the Fond du Lac MPO
Mr. Casey Peters stated that roadway functional classifications will be updated, taking into account the new urban area boundary. Key considerations are annual average daily traffic, surrounding land use, and overall network characteristics. Wisconsin DOT has criteria for making functional classification decisions. There is also an allowable range set for the percentage of the total roadway network that each roadway functional class can make up. Based on the numbers from the current road network file, clipped to the new urban boundary, there is not expected to be many changes made to functional classifications, though switching the distinction from rural to urban may be necessary for roads that lay outside of the previous urban boundary, but now are included in the new urban boundary (or vice versa). ECWRPC will entertain community input on roadways within respective boundaries for which there may be a preference to reallocate the roadway to a different functional classification. Wisconsin DOT does not have a defined timeline for approving updates to the MPO area functional classification systems at this time.
 - a. It was requested that an interactive map be made and distributed to communities of the current functional classification system, with proposed updates to the functional classification system added as they become available.
9. Discussion on Fond du Lac Metropolitan Transportation Plan Goals
Mr. Brice Richardson ran an activity on MentiMeter to gather TAC member perspectives on the draft goals that ECWRPC staff developed based on previous plans, nationwide trends, and federal requirements and recommendations. This activity included a listing of the goals, and allowed for TAC members to rate the importance of each goal. This led to additional discussion of goal content. Safety received the highest rating in terms of importance. Coordinated housing and land use received the lowest rating of all of the options, but was still rated as being important to some degree. It was suggested that there be additional text description added to the Transit/ Multimodal goal for added clarity. A comment mentioned adding accessibility language in line with new federal grant initiative requirements, new federal guidance, and the Wisconsin DOT ADA transition plan. It was noted that comments will be accepted until May 8, 2024 via email.
10. Wisconsin Department of Transportation Updates - No new updates
11. Next Meeting Date – Wednesday, July 10, 2024 at the Village of North Fond du Lac
12. Adjourn – A motion was made by Mr. Ryan Sommer and a second by Mr. Mitch Vis to adjourn with the time noted at 9:55 AM.

Respectfully submitted by
Brice Richardson – Associate Planner
East Central WI Regional Planning Commission

MEETING MINUTES

**FOND DU LAC METROPOLITAN PLANNING ORGANIZATION (MPO)
JOINT MEETING
TECHNICAL ADVISORY COMMITTEE AND POLICY BOARD**

Date: Wednesday, June 12, 2024
Time: 10:30 AM
Place: Virtual Meeting

Chair Dyann Benson called the meeting to order at 10:30 A.M.

1. Introductions and Roll Call

MPO Technical Advisory Committee Members Present

Paul De Vries (Chair).....Department of Public Works – City of Fond du Lac
Dyann Benson Community Development Director City of Fond du Lac
Chris Johnson..... Engineer - City of Fond du Lac
Joey Kunde..... Fond du Lac Area Transit
Terry Dietzel Land Information – Fond du Lac County
Mitch Vis North Fond du Lac

MPO Policy Board Members Present

Dyann Benson (Chair)..... Community Development Director - City of Fond du Lac
Paul De Vries.....Department of Public Works – City of Fond du Lac
Joe Moore..... City Manager – City of Fond du Lac
Terry Dietzel Director of Land Information - Fond du Lac County
Tom Janke..... Highway Commissioner - Fond du Lac County
Jenny Nelson WisDOT, NE Region

Staff Members & Guests Present

Kim Biedermann.....Principal Planner – ECWRPC
Brice Richardson Associate Planner – ECWRPC
Brenna Root Whitby Associate Planner -- ECWRPC

2. Public Comment – No public comments received.

3. **Proposed Resolution 09-24 - TAC:** Amending the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027. Ms. Brenna Root Whitby presented the updated TIP Amendment table, detailing that amendments are divided into three categories: major, minor, and administrative. Amendments are processed and approved as part of an ongoing effort to present the most accurate listing of federally funded transportation projects within the Fond du Lac MPO. Ms. Root Whitby pointed out the assignment of a TIP number to the new Fond du Lac Area Transit project, which includes the purchase of two new busses using 5339 funds. The TIP amendment projects were posted for public review for 15-days starting May 26, 2024 and ending June 10, 2024. No public comment was received.

A motion was made by Mr. Paul De Vries and a second by Mr. Chris Johnson on behalf of the Fond du Lac MPO Technical Advisory Committee to approve **Proposed Resolution 09-24: Amending the Transportation Improvement Program for the Fond du Lac Urbanized Area—2024-2027** as presented. Motion carried unanimously.

4. **Proposed Resolution 10-24 - TAC:** Amending the 2024 Unified Transportation Work Program for the Fond du Lac Metropolitan Planning Organization. Ms. Kim Biedermann noted that staff has been

tracking project spending in relation to budgeted spending. Federal Highway Administration, Federal Transit Administration, and Wisconsin Department of Transportation provide flexibility to reallocate funds if spending exceeds a 10 percent threshold for a particular program area. This is accomplished via a work program amendment. Important to note is that the proposed work program amendment is budget neutral, it is simply moving funds to other work program categories.

A motion was made by Mr. Paul De Vries and a second by Mr. Chris Johnson on behalf of the Fond du Lac MPO Technical Advisory Committee to approve **Proposed Resolution 10-24: Amending the 2024 Unified Transportation Work Program for the Fond du Lac Metropolitan Planning Organization** as presented. Motion carried unanimously.

5. **Resolution 09-24: Policy Board** Amending the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027. No new information was presented beyond what was covered in the TAC portion of the meeting.

A motion was made by Mr. Joe Moore and a second by Mr. Tom Janke on behalf of the Fond du Lac MPO Policy Board to approve **Resolution 10-24: Amending the 2024 Unified Transportation Work Program for the Fond du Lac Metropolitan Planning Organization** as presented. Motion carried unanimously.

6. **Resolution 10-24: Policy Board** Amending the 2024 Unified Transportation Work Program for the Fond du Lac Metropolitan Planning Organization. No new information was presented beyond what was covered in the TAC portion of the meeting.

A motion was made by Mr. Joe Moore and a second by Ms. Dyann Benson on behalf of the Fond du Lac MPO Policy Board to approve of the **Resolution 10-24: Amending the 2024 Unified Transportation Work Program for the Fond du Lac Metropolitan Planning Organization** as presented. Motion carried unanimously.

7. Next meeting date – Wednesday, July 10, 2024 to be held in person at the Village of North Fond du Lac.
8. Adjourn – A motion was made by Mr. Tom Janke and a second by Mr. Joe Moore to adjourn with the time noted at 10:42 a.m. Motion carried.

Respectfully submitted by
Brice Richardson – Associate Planner
East Central WI Regional Planning Commission

TO: Fond du Lac MPO Technical Advisory Committee (TAC)
FROM: ECWRPC Transportation Staff
DATE: July 10, 2024
RE: Staff Report – Transportation Program

Roadways

- 1. 2025 – 2028 Transportation Improvement Program (TIP):** Staff are currently undergoing development of 2025 Transportation Improvement Program (TIP) for the Fond du Lac MPO. A request for illustrative projects was sent out and concluded. Staff continue to develop narrative portions of the plan and develop the project listing with WisDOT NE Region partners and transit agencies. The completed plan will outline federal expenditures on transportation projects for the years 2025 through 2028. The plan will also feature maps which highlight the location of these transportation investments. The completed plan is expected to be considered for adoption in October.
- 2. Carbon Reduction Program:** A Carbon Reduction Program cycle solicitation was open from mid-May through June 30, 2024 for Federal Fiscal Years 2025-2028. No applications were received from the Fond du Lac MPO as of June 26, 2024. It is anticipated that funding will also be available 2025 – 2028.
- 3. Functional Classification System Update:** ECWRPC staff recently received the final approved Urban Area Boundary for the Fond du Lac MPO from WisDOT and FHWA with no edits for the proposed boundary. Now that the 2020 boundary has officially been solidified, ECWRPC staff will begin preparing materials to aid in the adjustment of the Functional Classification network of the Fond du Lac Urban Area. The adjusted functional classification network will be developed with input from the Fond du Lac TAC and Policy Board. The functional class designation of roadways dictates the availability of certain federal funding opportunities, such as the Surface Transportation Block Grant- Urban program.
- 4. Focus 2050 Update:** ECWRPC staff have been progressing through the Metropolitan Transportation Plan process. This process has included a large focus on public engagement. Staff has organized and created materials for public engagement events and is in the process of defining the stakeholder and environmental consultation groups. At the same time, ECWRPC is working on the performance measure section of the plan, is pulling demographic data for the Fond du Lac MPO, and is researching for the building sustainable communities' section, which highlights innovation in the field of urban and regional planning that could have a positive impact on MPO sustainability and may be beneficial to incorporate into future plans.

Special Studies

- 1. Infill Study:** Staff have developed and run through several steps of a custom infill model. These steps have iteratively removed parcels that meet certain conditions (ex. lie outside of MPA or SSA, lie within a floodplain or 100-year flood hazard area, etc.). ECWRPC staff is working to finalize the last couple of steps of the model, including evaluating the benefits of running a walkability index, defining the ranking criteria, and running the ranking analysis. From here, results will be compiled into a report, which will identify vacant or underutilized parcels that are suited for infill or redevelopment.

TO: Fond du Lac MPO Technical Advisory Committee
FROM: Brice Richardson, ECWRPC Associate Planner
DATE: July 10, 2024
RE: Proposed Resolution 11-24: Amending the Transportation Improvement Program (TIP) for the Fond du Lac Urbanized Area – 2024-2027

Since the 2024 Transportation Improvement Program (TIP) for the Fond du Lac Urbanized Area was adopted on October 4, 2023, the Wisconsin Department of Transportation (WisDOT) have notified the Commission of several amendments to projects listed in the 2024-2027 program cycle.

As part of an ongoing effort to present the most accurate listing of federally funded transportation projects within the Fond du Lac MPO, the Commission continues to collaborate with WisDOT NE Region staff to ensure the most up-to-date information is included within this document based on what has been programmed in WisDOT's Financial Integrated Improvement Programming System. The changes are being made to reflect updates made between WisDOT and the project sponsor. These projects require an amendment to ensure the MPO's TIP process remains within federal compliance. Details about the differences between these amendment types can be found in the TIP.

The project details are as follows:

TIP # 443-20-019 – Promen Drive, Lakeside Park Lagoon: Increase in Federal funding amount.
TIP # 443-23-009 – IH 41, USH 151 – CTH D: Decrease in funding
TIP # 443-24-009 – USH 151, SCL – CTH D: Significant increase in Federal funding amount
TIP # 443-24-016 – CTH T – STH 23 Intersection: Split funding for future HSIP funds and added state ID

Please see the attached Transportation Improvement Program Table 2: Fond du Lac Urbanized Area – Programmed Projects Listing (2024-2027) later in this memo for additional project details. Table 3: Summary of Federal Funds Programmed and Available demonstrates fiscal constraint and provides further description of the project funding types.

These projects were posted for public review for 15 days starting June 23rd, 2024 and ended July 8th, 2024. No public comment has been received to date.

Staff Recommendation: Staff recommends approval of Proposed Resolution 11-24: Amending the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027.

**PROPOSED RESOLUTION 11-24
AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
FOND DU LAC URBANIZED AREA – 2024-2027**

WHEREAS, the City of Fond du Lac area has been designated by the Governor as a Metropolitan Planning Organization (MPO), and;

WHEREAS, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the Urbanized Area, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area, and;

WHEREAS, all transportation projects in the Fond du lac urbanized area which are to be implemented with federal funds must be included in the annual elements of the Transportation Improvement Program (TIP) and approved by the MPO as a prerequisite for funding approval, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of Fixing America’s Surface Transportation Act (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, the Commission has been notified by the Wisconsin Department of Transportation about key updates to the following projects requiring an amendment:

TIP # 443-20-019 – Promen Drive, Lakeside Park Lagoon: Increase in Federal funding amount.
TIP # 443-23-009 – IH 41, USH 151 – CTH D: Decrease in funding
TIP # 443-24-009 – USH 151, SCL – CTH D: Significant increase in Federal funding amount
TIP # 443-24-016 – CTH T – STH 23 Intersection: Split funding for future HSIP funds and added state ID

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation projects appearing in the TIP;

WHEREAS, all required public participation procedures have been followed;

NOW THEREFORE, BE IT RESOLVED BY THE FOND DU LAC MPO

Section 1: That the Policy Board, as the designated MPO, amend the Transportation Improvement Program for the Fond du Lac Urbanized Area – 2024-2027 to include the proposed projects.

Effective Date: July 10, 2024

Prepared For: Fond du Lac MPO Technical Advisory Committee

Prepared By: Brice Richardson, Associate Planner

Mr. Paul De Vries, Chair Technical Advisory Com
Fond du Lac Metropolitan Planning Organization

Attest: Melissa Kraemer Badtke, Executive Director
East Central WI Regional Planning Commission

**Table 2: Fond du Lac Urbanized Area - Programmed Projects Listing
2024-2027**

** Funds are listed in Year of Expenditure \$.

(\$000)

**Funds are obligated to projects approximately 6 weeks prior to LET date.

Primary Jurisdiction	Project Description	Type of Cost	2024				2025				2026				2027				Comments
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	
WisDOT C of Fond du Lac	Promen Drive Lakeside Park Lagoon 4986-00-56, 57	DESIGN ROW CONST				0				0				0				0	Construction scheduled for 3/11/2025
443-20-019	BRRPL BFP - Local Bridge 0.16 miles (P)	TOTAL	0	0	0	0	1356	0	649	2005	0	0	0	0	0	0	0	0	
							1356	0	649	2005									
WisDOT Fond du Lac	IH 41, Fond du Lac - Oshkosh USH 151 - CTH D 1100-56-70,71	DESIGN ROW CONST				0				0				0				0	Construction Let = 11/10/2026
443-23-009	PSRS30 PROTECT 2.269 miles	TOTAL	0	0	0	0	0	0	0	0	3828	957	0	4785	0	0	0	0	
							0	0	0	0	3828	957	0	4785					
WisDOT Fond du Lac	USH 151, Waupun - Fond du Lac SCL - CTH D 1420-30-70	DESIGN ROW CONST				0				0				0				0	Construction is scheduled for 11/09/2027. Advanceable to 11/10/2026
443-24-009	PSRS30 NHPP 13.77 miles	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	8053	2056	0	10109	
							0	0	0	0	0	0	0	0	8053	2056	0	10109	
WisDOT Fond du Lac	Rosendale - Fond du Lac CTH T - STH 23 Intersection 1430-31-00, 70	DESIGN ROW CONST	264	66	0	330				0				0				0	Construction is scheduled for 9/12/2028
443-24-016	RECST NHPP 0.0109 miles	TOTAL	264	66	0	330	0	0	0	0	0	0	0	0	0	0	0	0	
							0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT Fond du Lac	Rosendale - Fond du Lac CTH T - STH 23 Intersection 1430-31-00, 70	DESIGN ROW CONST				0				0				0				0	Construction is scheduled for 9/12/2028
443-24-016	RECST HSIP 0.0109 miles	TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
							0	0	0	0	0	0	0	0	0	0	0	0	
		DESIGN	473	97	29	599	0	0	0	0	0	0	0	0	0	0	0	0	
		ROW	0	0	0	0	1070	0	314	1384	0	0	0	0	0	0	0	0	
		CONST	33830	3708	1276	38814	3503	0	1188	4691	10068	957	1777	12802	11100	2056	488	13644	
		TOTAL	34303	3805	1305	39413	4573	0	1502	6075	10068	957	1777	12802	11100	2056	488	13644	
	Preservation Subtotal		30411	3015	1067	34493	1360	0	650	2010	4	0	1	5	4	0	1	5	
	Expansion Subtotal		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

** Funds are obligated to projects approximately 6 weeks prior to LE** Funds are listed in Year of Expenditure \$.

**Table 3: Fond du Lac Urbanized Area, 2024-2027
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2024	2025	2026	2027	2024	2025	2026	2027
Federal Highway Administration								
National Highway Performance Program (NHPP)	\$ 25,110	\$ -	\$ -	\$ 8,053	\$ 25,110	\$ -	\$ -	\$ 8,053
Surface Transportation Block Grant (STBG)	\$ 4,638	\$ 1,070	\$ 4,845	\$ 1,945	\$ 4,638	\$ 1,070	\$ 4,845	\$ 1,945
Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT)	\$ 592	\$ -	\$ 3,828	\$ -	\$ 592	\$ -	\$ 3,828	\$ -
State Flexibility (FLX)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIP)	\$ 326	\$ -	\$ -	\$ 386	\$ 326	\$ -	\$ -	\$ 386
STBG Bridge (STBG-BR)	\$ 571	\$ 2,143	\$ -	\$ -	\$ 571	\$ 2,143	\$ -	\$ -
Transportation Alternatives (TAP/TA Set-aside)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carbon Reduction Program (CRP)	\$ 150	\$ -	\$ -	\$ -	\$ 150	\$ -	\$ -	\$ -
Bridge Rehabilitation (Bridge Rehab)	\$ 86	\$ -	\$ -	\$ -	\$ 86	\$ -	\$ -	\$ -
Bridge Formula Program - Local (BFP - Local Bridge)	\$ 1,995	\$ 1,356	\$ 1,391	\$ 712	\$ 1,995	\$ 1,356	\$ 1,391	\$ 712
National Electric Vehicle Infrastructure (NEVI)	\$ 519	\$ 4	\$ 4	\$ 4	\$ 519	\$ 4	\$ 4	\$ 4
Programmed Expenditures	\$ 33,987	\$ 4,573	\$ 10,068	\$ 11,100	\$ 33,987	\$ 4,573	\$ 10,068	\$ 11,100
* Annual Inflation Factor 2.48%	\$ 843	\$ 113	\$ 250	\$ 275	\$ 843	\$ 113	\$ 250	\$ 275
Estimated Need with Inflation Factor	\$ 34,830	\$ 4,686	\$ 10,318	\$ 11,375	\$ 34,830	\$ 4,686	\$ 10,318	\$ 11,375
Federal Transit Administration								
Section 5307 Operating	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044	\$ 999	\$ 1,017	\$ 1,025	\$ 1,044
Section 5307 Capital	\$ 1,989	\$ 104	\$ 106	\$ 108	\$ 1,989	\$ 104	\$ 106	\$ 108
Programmed Expenditures	\$ 2,988	\$ 1,121	\$ 1,131	\$ 1,152	\$ 2,988	\$ 1,121	\$ 1,131	\$ 1,152
* Annual Inflation Factor 2.48%	\$ 74	\$ 28	\$ 28	\$ 29	\$ 74	\$ 28	\$ 28	\$ 29
Estimated Need with Inflation Factor	\$ 3,062	\$ 1,149	\$ 1,160	\$ 1,181	\$ 3,062	\$ 1,149	\$ 1,160	\$ 1,181
Section 5310	\$ 316	\$ -	*not yet programmed*		\$ 316	\$ -	*not yet programmed*	
Section 5311	\$ -	\$ -	*not yet programmed*		\$ -	\$ -	*not yet programmed*	

* BIL and FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.

TO: Fond du Lac MPO Technical Advisory Committee
FROM: Brenna Root Whitby, Associate Planner
DATE: July 10, 2024
RE: 2025 Unified Planning Work Program and Budget

A subrecipient of federal money through the Federal Transit Administration and the Federal Highway Administration, the Fond du Lac MPO is required to develop a Unified Planning Work Program (UPWP) and Budget on an annual basis.

Within the UPWP, deliverables are broken into program elements, and these elements are as follows:

- 1341: Program Support and Administration
- 1342: Long-range Transportation Plan Implementation and Monitoring
- 1343: Short Range Multi-modal Performance Measures and Monitoring
- 1344: Transportation Improvement Program
- 1345: Transit and Specialized Transportation Development and Coordination
- 1346: Travel Model Improvement Program
- 1346F: Federal Transit Administration Safe and Accessible Transportation Options
- 1346S: Federal Highway Administration Safe and Accessible Transportation Options

Prior to developing the UPWP, ECWRPC receives a kick-off letter from the Wisconsin Department of Transportation, which outlines key activities that must be accomplished to be in state and federal compliance. The rest of the UPWP is developed based on feedback and input from community leaders and staff throughout the region. ECWRPC staff members will be meeting with communities in the coming months as they develop the UPWP to gain feedback on deliverables for 2025. Examples of projects include corridor studies, data collection, mapping, and multimodal planning assistance. If you have any project needs or have questions, please contact Brenna Root Whitby at brootwhitby@ecwrpc.org or at 920-886-6826.

Staff Recommendation: This is informational, and no action is necessary.