



APPLETON/FOX CITIES
METROPOLITAN PLANNING ORGANIZATION
OBLIGATED PROJECTS REPORT

CALENDAR YEAR 2023

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Legal Statement

Agencies that utilize Federal Transportation Funds are required to publish a listing of projects using these funds on an annual basis. This document satisfies the following requirements listed in 23 CFR 450.334:

- (a) In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operators, and the MPO shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the Transportation Improvement Program (TIP) information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available in subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO's public participation criteria for the TIP.

Projects are funded by combining several different funding sources, and consequently can be listed in an itemized fashion by the different respective funding pools. At a minimum, there is a federal component and a local component. An obligation is the legal commitment of the Federal Government to pay the Federal component of the project cost. Important to note is that projects are not necessarily started or completed in the same fiscal year in which they are obligated. The point at which obligation officially occurs is different for Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) projects. The point of obligation for FTA projects is when a grant is awarded. The point of obligation for FHWA projects is when a project agreement is executed.

Overview & Purpose

East Central Wisconsin Regional Planning Commission (ECWRPC) is the designated planning organization for the Appleton MPO, and as such works in coordination with Federal Highway Administration (FHWA), Federal Transit Authority (FTA), and Wisconsin Department of Transportation (WisDOT) to program and invest in improvements to the region's transportation system. The Obligated Projects report is required on an annual basis to inform the public of the programmed improvement projects. Roadway, Pedestrian, Transit, and Railroad crossing projects are all included. Projects listed are those that are located within the MPO and had funds obligated in federal fiscal year 2023.

Projects are consolidated into two tables, one for Federal Highway Administration projects and the other for Federal Transit Administration projects. The tables connect the projects to the Transportation Improvement Program (TIP) through the TIP number, provide project name and funding type information, and include dollar amounts that were obligated for Federal Fiscal Year 2023 as well as total project costs.

Programmed Funds: Programmed funds are an estimate of the total project cost and can be found in the Transportation Improvement Program. These funds are compared with expected funding amounts to ensure fiscal constraint before the project begins. Once project costs are finalized, funds can be designated as obligated.

Obligated Funds: When FHWA or FTA designate funds as obligated, these agencies are legally committing to use those funds to pay for the Federal share of a project's eligible cost.

Table 1. Appleton Federal Highway Administration Projects

Agency	Project Name	TIP Number	Project Number	Type of Work	Length (mi)	Funding Type	Authorization Date	Total Project Cost (Federal, State, and Local)	CY 2023 Programmed in TIP (\$)	CY 2023 Obligated (\$)	Federal Funds Remaining – Difference between 2023 Programmed and Obligated Funds
WisDOT, Outagamie	STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581	Expansion	3.26		06/15/23	\$ 15,190,958	\$ 13,040,000	\$ 0	\$ 13,040,000
	STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581			NATIONAL HIGHWAY PERF IJJA	06/15/23	\$ 14,423,822		\$ 0	\$ 0
	STH 76-NEW LONDON CTH T/GIVENS ROAD-USH 45 CONST OPS/RECSTE LET - CONTRACT VIA BID LETTING	252-11-061	2023581			PROTECT PROGRAM IJJA	06/15/23	\$ 767,136		\$ 0	\$ -
WisDOT, Outagamie	STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048	Miscellaneous	0.372		09/19/23	\$ 2,889,660	\$ 2,319,000	\$ 0	\$ 2,319,000
	STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048			STBG-URBANIZED >200K IJJA	09/19/23	\$ 564,605		\$ 0	\$ 0
	STH 96 - STH 15 SCHOOL ROAD INTERSECTION CONST/HSIP INTERSECTION LET - CONTRACT VIA BID LETTING	252-20-037	2024048			HIGHWAY SAFETY IMP PROG IJJA	09/19/23	\$ 2,325,055		\$ 0	\$ 0
WisDOT, Outagamie	NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT,APPROACH DECK REPAIR LET - CONTRACT VIA BID	252-20-038	2024010	Rehabilitation	7.915		09/19/23	\$ 17,085,171	\$ 10,264,000	\$ 0	\$ 10,264,000
	NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT,APPROACH DECK REPAIR LET - CONTRACT VIA	252-20-038	2024010			NATIONAL HIGHWAY PERF IJJA	09/19/23	\$ 4,691,829		\$ 0	\$ 0
	NEENAH-APPLETON BREEZEWOOD-STH 15 CONST/JOINT,APPROACH DECK REPAIR LET - CONTRACT VIA BID LETTING	252-20-038	2024010			NATIONAL HIGHWAY PERF IJJA	09/19/23	\$ 12,393,342		\$ 0	\$ 0
WisDOT, Outagamie	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242	Rehabilitation	5.74		01/09/23	\$ 10,761,906	\$ 6,956,000	\$ 8,539,444	\$ (1,583,444)
	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242			NATIONAL HIGHWAY PERF IJJA	01/09/23	\$ 2,727,222		\$ 2,151,643	\$ (2,151,643)
	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID	252-20-039	2023242			HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 167,679		\$ 134,143	\$ (134,143)
	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID	252-20-039	2023242			NATIONAL HIGHWAY PERF IJJA	01/09/23	\$ 7,326,912		\$ 5,821,583	\$ (5,821,583)
	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID	252-20-039	2023242			HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 222,272		\$ 177,818	\$ (177,818)
	APPLETON, STH 441 USH 10-NORTH JUNCTION IH 41 CONST/ RDMTN-PATCH JOINTS/PAVEMENT LET - CONTRACT VIA BID LETTING	252-20-039	2023242			HIGHWAY INFRA OVER 200K POP	01/09/23	\$ 317,821		\$ 254,257	\$ (254,257)
WisDOT, Outagamie	KAUKAUNA-WRIGHTSTOWN CLARIBEL STREET-CTH JJ CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-011	2024014	Resurface	1.809	STBG-URBANIZED >200K IJJA	09/19/23	\$ 955,178	\$ 767,000	\$ 764,143	\$ 2,857
WisDOT, Outagamie	KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028	Resurface	3.081		09/20/23	\$ 1,249,913	\$ 1,862,000	\$ 0	\$ 1,862,000
	KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028			REDISTRIB CERTAIN AUTH IJJA	09/20/23	\$ 1,238,314		\$ 0	\$ 0
	KAUKAUNA-WRIGHTSTOWN CTH JJ - CTH D CONST/RESURF MILL/OVERLAY LET - CONTRACT VIA BID LETTING	252-21-012	2024028			PROTECT PROGRAM IJJA	09/20/23	\$ 11,599		\$ 0	\$ 0

ECWRPC	City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS	252-21-042	2023573	Safe Routes to School	N/A		05/16/23	\$ 109,314	\$ 382,000	\$ 87,451	\$ 294,549
	City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS	252-21-042	2023573			TRANS ALTERNATIVES >200K IJIA	05/16/23	\$ 27,328		\$ 21,863	\$ (21,863)
	City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS	252-21-042	2023573			TRANS ALTERNATIVES >200K IJIA	05/16/23	\$ 54,657		\$ 43,726	\$ (43,726)
	City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT										
	City of Appleton SRTS PRGM CI APPLETON ONLY YR 2 OF 2 NON-INF SAFE ROUTES TO SCHOOL MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-21-042	2023573			TRANS ALTERNATIVES >200K IJIA	05/16/23	\$ 27,328		\$ 21,863	\$ (21,863)
WisDOT, Winnebago	V FOX CROSSING, USH 10 COLD SPRING RD N-70-0009 CONST OPS/MISC NOISE WALL N700009 LET - CONTRACT VIA BID LETTING	252-21-044	2024013	Unable to find in TIP		NATIONAL HIGHWAY PERF IJIA	09/19/23	\$ 322,891	\$ 110,000	\$ 258,313	\$ (148,313)
WisDOT, Outagamie	V KIMBERLY - CTH N S RAILROAD ST INTERSECTION CONST OPS/MISC HSIP LET - CONTRACT VIA BID LETTING	252-21-060	2023231	Miscellaneous	0.062	HIGHWAY SAFETY IMP PROG IJIA	01/09/23	\$ 2,135,726	\$ 1,362,000	\$ 1,672,407	\$ (310,407)
WisDOT, Outagamie	T GRAND CHUTE - V LITTLE CHUTE FRENCH RD INTERSECTION CONST/MISC HSIP INTERSECTION MOD LET - CONTRACT VIA BID LETTING	252-21-061	2023232	Miscellaneous	0.101	HIGHWAY SAFETY IMP PROG IJIA	01/09/23	\$ 1,046,665	\$ 602,000	\$ 937,510	\$ (335,510)
WisDOT, Outagamie	C APPLETON, LAWE STREET COLLEGE AVENUE TO WISCONSIN AVENUE DSN/FULL PSE/RECST C/E - CONSULTANT DELIVERY	252-22-064	2023511	Reconstruction	0.76	STBG-URBANIZED >200K IJIA	03/16/23	\$ 456,134.00	\$ 365,000	\$ 364,907	\$ 93
WisDOT, Outagamie	APPLETON - DE PERE STH 96 - CTH F CONSTRUCTION CORRIDOR TASKS C/E - CONSULTANT DELIVERY (PRELIM OR CONST	252-23-044	2023545	Planning and Admin	23.596	NATIONAL HIGHWAY PERF IJIA	04/07/23	\$ 11,004,798	\$ 12,400,000	\$ 0	\$ 12,400,000
WisDOT, Winnebago	OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724	PSRS30	6.477		08/04/23	\$ 555,500	\$ 185,000	\$ 444,400	\$ (259,400)
	OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724			INTERSTATE MAINT S-LU EXT	08/04/23	\$ 39,620		\$ 31,696	\$ (31,696)
	OSHKOSH - APPLETON CTH Y - BREEZEWOOD LANE DSGN/FULL PSE/PSRS30 C/E - CONSULTANT DELIVERY (PRELIM OR CONST ENGINEERING)	252-23-049	2023724			NATIONAL HIGHWAY PERF FAST	08/04/23	\$ 515,880		\$ 412,704	\$ (412,704)
WisDOT, City of Kaukauna	C KAUKAUNA - STREET LIGHTING C KAUKAUNA VARIOUS STREET LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS	252-23-059	2023744	Streetlight Replacement	Citywide	CARBON REDUCTN PROG >200K IJIA	08/21/23	\$ 317,392	\$ 254,000	\$ 253,914	\$ 86
WisDOT, City of Menasha	C MENASHA, STREET LIGHTING C MENASHA, VARIOUS STREET LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS	252-23-060	2023700	Streetlight Replacement	Citywide	CARBON REDUCTN PROG >200K IJIA	08/04/23	\$ 209,741	\$ 168,000	\$ 167,793	\$ 207
WisDOT, Outagamie	OUTAGAMIE CO, SMART TRAFFIC CONTROL OUTAGAMIE CO, VARIOUS ST. LOCATIONS CONST/CRP/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-062	2023786	PCMS and Arrow Board	Countywide	CARBON REDUCTN PROG >200K IJIA	09/11/23	\$ 45,000	\$ 36,000	\$ 36,000	\$ 0
WisDOT, City of Menasha	C MENASHA, FEASIBILITY STUDY STH 114 PLAN/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-068	2023784	Miscellaneous	N/A	TRANS ALTERNATIVES >200K FAST	09/01/23	\$ 60,000	\$ 48,000	\$ 48,000	\$ 0
WisDOT, Village of Harrison	V HARRISON, FEASIBILITY STUDY LOCAL ROADS PLAN/MISC MIS - MISCELLANEOUS NEGOTIATED CONTRACT	252-23-069	2023779	Miscellaneous	N/A	TRANS ALTERN >200K FAST EXT	08/29/23	\$ 82,000	\$ 66,000	\$ 65,600	\$ 400
ECWRPC	FY2024 WI MPO Urbanized Area Planning		2024310	Planning	N/A	SAFE ACC TRNS OPT METR PL IJIA	12/27/23	\$ 10,954		\$ 10,954	\$ (10,954)
ECWRPC	FY2024 WI MPO Urbanized Area Planning		2024310	Planning	N/A	METROPOLITAN PLANNING FAST	12/27/23	\$ 529,994		\$ 423,995	\$ (423,995)
ECWRPC	FY2024 WI MPO Urbanized Area Planning		2024310	Planning	N/A	SAFE ACC TRNS OPT METR PL IJIA	12/27/23	\$ 4,052		\$ 4,052	\$ (4,052)
ECWRPC	FY2024 WI MPO Urbanized Area Planning		2024310	Planning	N/A	METROPOLITAN PLANNING FAST	12/27/23	\$ 196,025		\$ 156,820	\$ (156,820)
						Totals		\$ 29,303,246	\$ 51,186,000	\$ 22,711,176	\$ 6,792,722

Major Categories in FHWA Funding Chart

As shown in the tables above, projects are funded through several different funding sources. The following chart shows the percentage of total funding that each funding source makes up.

STBG: The Surface Transportation Block Grant program provides flexible funding that may be used by states and localities for projects to preserve and improve performance on any federal highway, bridge, or tunnel projects on any public road, pedestrian and bicycle infrastructure, and transit capital projects. ECWRPC has the ability to disperse funds through project prioritization criteria for different projects in this category.

HSIP: The Highway Safety Improvement Program is a core Federal aid program with the purpose to achieve a significant reduction in traffic fatalities and serious injuries. The HSIP requires a data-driven, strategic approach to improve safety with a focus on performance.

NHPP: The National Highway Performance Program provides support for the condition and performance of the national highway system for the construction of new facilities and to ensure that investments of federal aid funds in highway construction are directed to support progress toward the achievement of performance targets.

CRP: The Carbon Reduction Program provides funds for projects designed to reduce transportation emissions defined as CO2 emissions from on-road highway sources.

Definitions are provided for major funding categories. The chart does contain additional funding categories beyond these. Contact ECWRPC at (920) 751-4770 with any questions regarding funding.

Figure 1. Appleton FHWA Obligated \$ (2023)

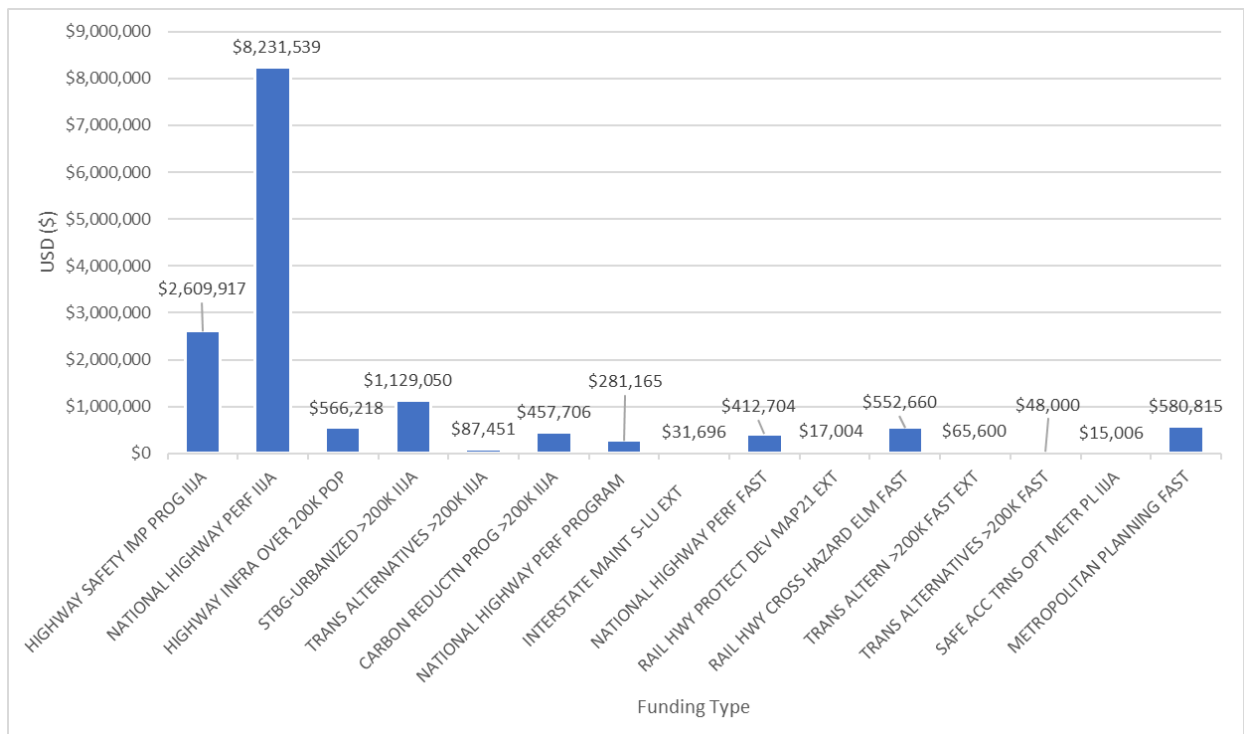


Table 2. Appleton Federal Transit Administration Projects

Agency	Project Name	TIP Number	Project Number	Type of Work	Funding Type	Federal Award ID	Award Date	Total Eligible Project Cost (\$)	CY 2023 Programmed in TIP (\$)	CY 2023 Obligated (\$)	Federal Funds Remaining – Difference between 2023 Programmed and Obligated Funds
Valley Transit	Section 5310 Enhanced Mobility	252-23-030	WI-2022-042-04-01	AVL System Replacement	5310	WI-2022-042-01	09/05/23	\$ 191,759	\$ 200,000	\$ 191,759	\$ 8,241
Valley Transit	City of Appleton, Valley Transit 5307 CARES Act Grant	252-23-031	WI-2020-035-01-01	Facility Renovation	5307	WI-2020-035-01	05/19/23	\$ 7,425,047	\$ 5,425,000	\$ 7,425,047	\$ (2,000,047)
Valley Transit	City of Appleton, Valley Transit Section 5307 American Rescue Plan Act (ARPA) Grant	252-23-032	WI-2023-021-01-00	Facility Renovation	5307	WI-2023-021-00	05/24/23	\$ 3,370,750	\$ 3,370,000	\$ 3,370,750	\$ (750)
Valley Transit	City of Appleton, Valley Transit Section 5310 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) Grant	252-23-051	WI-2023-044-01-00	Facility Renovation	5310	WI-2023-044-00	06/29/23	\$ 32,146	\$ 32,000	\$ 32,146	\$ (146)
Valley Transit	City of Appleton, Valley Transit Section 5310 American Rescue Plan Act (ARPA) Grant	252-23-052	WI-2023-045-01-00	Facility Renovation	5310	WI-2023-045-00	06/29/23	\$ 32,147	\$ 32,000	\$ 32,147	\$ (147)
Valley Transit	City of Appleton, Valley Transit 5307 and 5339 Operating and Capital Grant	-	WI-2022-041-03-01			WI-2022-041-01	09/05/23	\$ 6,382,262	\$ 6,493,000	\$ 3,448,631	\$ 3,044,369
		-	WI-2022-041-04-01			WI-2022-041-01	09/05/23	\$ 62,500		\$ 50,000	\$ (50,000)
	Operating Assistance/Section 5307	252-23-021		Operating Assistance	5307	WI-2022-041-01	09/05/23		\$ 2,059,000		
	Preventative Maintenance - Fixed Route	252-23-022		Preventative Maintenance	5307	WI-2022-041-01	09/05/23		\$ 854,000		
	Purchased Transp. - Paratransit - Capital Cost of	252-23-023		Paratransit Purchase	5307	WI-2022-041-01	09/05/23		\$ 201,000		
	Purchased Transp. - Paratransit - Operating	252-23-024		Operating Assistance	5307	WI-2022-041-01	09/05/23		\$ 804,000		
	Section 5339 - Support Vehicle Replacement (2 in	252-23-026		Vehicle Replacement	5339	WI-2022-041-01	09/05/23		\$ 100,000		
	Section 5339 - Electric Trolley Buses (2)	252-23-027		Electric Trolley Purchase	5339	WI-2022-041-01	09/05/23		\$ 2,000,000		
	Section 5339 - Automatic Vehicle Location (AVL)	252-23-028		AVL System Replacement	5339	WI-2022-041-01	09/05/23		\$ 225,000		
	Section 5339 - Fare Collection System	252-23-029		Fare Collection System	5339	WI-2022-041-01	09/05/23		\$ 250,000		
								\$ 17,304,852	\$ 15,552,000	\$ 14,358,721	\$ 1,001,520

ECWRPC staff started by referencing the 2024 TIP (approved in October 2023), proceeding in reverse order through the 2023 TIP amendments, and finally referencing the 2023 TIP to produce the Agency, Project Type, and Length columns in the Obligated Projects Table. Programmed funds were sourced from the 2023 TIP. Programmed funds are listed for the Calendar Year 2023 to align with the Obligated Projects report, which solely includes projects that had funds obligated in the calendar year 2023.

East Central Wisconsin Regional Planning Commission staff noticed several discrepancies between the Transportation Improvement Program, WisDOT Obligated Projects spreadsheet, and FHWA Obligated Projects spreadsheet. For example, it was identified that WisDOT obligated projects total costs do not reconcile with FHWA obligated projects total costs nor with TIP cost estimates. FHWA cost estimates were used to retain consistency of data source between total project cost estimates and 2023 obligation amounts. ECWRPC notified Wisconsin Department of Transportation of these discrepancies. Additionally, there are projects that have funding programmed for 2023 in the 2023 TIP, but are not present in the Obligated Projects spreadsheet. Discussion surrounding these topics led to the identification of procedural and structural issues which will require additional time to address. To comply with federal requirements on the report release timeline, which states that it must be posted within 90 days of the end of the preceding year, this obligated project report was created using the best available information at the time it was produced.