

Wisconsin Department of Transportation

Office of the Secretary 4822 Madison Yards Way, S903 Madison, WI 53705 Governor Tony Evers Secretary Craig Thompson wisconsindot.gov Telephone: (608) 266-1114 FAX: (608) 266-9912 Email: <u>sec.exec@dot.wi.gov</u>

June 30, 2023

Glenn Fulkerson Division Administrator Federal Highway Administration U.S. Department of Transportation 525 Junction Rd., Suite 8000 Madison, Wisconsin 53717 Kelley Brookins Regional Administrator Federal Transit Administration U.S. Department of Transportation 200 W. Adams Street, Suite 320 Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the East Central Wisconsin Regional Planning Commission amendment to the 2023-2026 Transportation Improvement Program (TIP) for the Oshkosh Planning Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on June 14, 2023. We will reflect by reference the 2023-2026 federal aid projects covered by this approval in our 2023-2026 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 26-23 for the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

Craig Thompson Secretary

cc: Melissa Kraemer Badtke, MPO Director Mary Forlenza, FHWA Karl Buck, FHWA William Wheeler, FTA Evan Gross, FTA Scott Nelson, WisDOT Northeast Region Charles Wade, WisDOT Bureau of Planning and Economic Development

## **PROPOSED RESOLUTION NO. 26-23**

## AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE OSHKOSH **METROPOLITAN PLANNING ORGANIZATION - 2023**

WHEREAS, the East Central Wisconsin Regional Planning Commission designated as the Metropolitan Planning Organization (MPO) for the Oshkosh Urbanized Area, approved the 2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization, at the October 28, 2022 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization - 2023 was amended by the full Commission on April 28, 2023, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and:

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following WisDOT projects to be amended to the 2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization:

- TIP Number: 253-23-025: NHPP STH 76 Oshkosh to Greenville RR Xing Signal and Gates
- TIP Number: 253-23-026: Section 5311 WETAP Southwestern Wisconsin Community Action Program, Inc. (SWCAP) - Vehicle Loans and Mobility Management
- TIP Number: 253-23-027: Section 5311 WETAP Southwestern Wisconsin Community Action Program, Inc. (SWCAP) - Operating
- TIP Number: 253-23-028: Section 5311 WETAP Lutheran Social Services Vehicle • Loans and Mobility Management
- TIP Number: 253-23-029: Section 5311 WETAP Lutheran Social Services -Operating

WHEREAS, the attached Table will become part of this resolution, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

## NOW THEREFORE BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization.

Effective Date: June 14, 2023

Prepared For: Executive Committee and Approved with the Authority of the Full Commission Prepared By: Tanner Russell, Associate Transportation Planner

Jeff Nooyen Jeff Nooyen (Jun 14, 2023 17:52 CDT) Jeff Nooyen, Chair – Outagamie Co.

Melissa A. Kraemu Badyke

Melissa Kraemer Badtke-ECWRPC Executive Director

06/14/2023 Date Approved

							Oshkosh	Urbanized	l Area - Pro	oject Listii	ng (2023-20	)26)								
(\$000)																				
**Funds are listed in Year of Expenditure \$. **Funds are obligated approximately 6 weeks prior to LET date.																				
			-	2023			2024			2025				2026+						
Primary Jursdiction Project Description		Type of Cost															Comments			
			0031	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	
WisDOT	STH 76, Oshkosh - Greenvi	lle	DESIGN				0				(	)			0	)			C	
Winnebago	WCL RR Xing Signal & Gate	es 179802X	ROW				0				(	D			0				C	Construction
	6430-21-51	MISC	CONST				0				(	o o	0	0	0	364	91	0	455	scheduled for
																				7/25/2026
253-23-025	NHPP 3 mi	les	TOTAL	0	0	0	0	0	0	) (	) (	0 0	0	0	0	364	91	C	455	
WisDOT	SWCAP		DESIGN				0				(	)			0	)			C	
Winnebago, Calumet	Vehicle Loans and Mobility	Management	ROW				0				(	D			0				C	
Outagamie			CONST	905	0	226	1131				(	D			0				C	
	Section 5311 - WETAP	(P)	TOTAL	905	0	226	1131	C	0		) (	0 0	0	0	0	0	0	0	) C	
WisDOT	SWCAP		DESIGN				0				(	D			0				C	
-	Operating		ROW				0				(	D			0				C	
Outagamie			CONST	101	0	101	202				(	D			0				C	
	Section 5311 - WETAP	(P)	TOTAL	101	0	101	202	0	0		) (	0 0	0	0	0	0	0	0	) C	
WisDOT	Lutheran Social Servies (LS		DESIGN				0				(	D			0				C	
Winnebago, Calumet	Vehicle Loans and Mobility	Management	ROW				0				(	D			0				C	
Outagamie, Waupaca			CONST	49	0	12	61				(	D			0				C	
	Section 5311 - WETAP	(P)	TOTAL	49	0	12	61	0	0		) (	0 0	0	0	0	0	0	0	) C	
WisDOT	Lutheran Social Servies (LS	S)	DESIGN				0				(	D			0	)			C	
	Operating		ROW				0				(	כ			0				C	
Outagamie, Waupaca			CONST	53	0	53	106				(	D			0				C	
253-23-029	Section 5311 - WETAP	(P)	TOTAL	53	0	53	106	C	0 0		) (	0 0	0	0	0	0	0	0	) C	

## Table 2: Oshkosh Urbanized Area, 2023-2026 Summary of Federal Funds Programmed and Available (\$000)

	Programmed Expenditures					Estimated Available Funding					
Agency/Program	2023	2024	2025	2026	2023	2024	2025	2026			
Federal Highway Administration	¢0.47	¢C 051	¢4.060	¢16 700	¢047	\$6.051	¢4.060	¢16 700			
National Highway Performance Program Surface Transportation Program	\$847	\$6,051	\$4,262	\$16,728	\$847	Φ0,05 I	\$4,262	\$16,728			
Oshkosh Urbanized Area	\$0	\$1.030	\$0	\$6.317	\$0	\$1,030	\$0	\$6,317			
Surface Transportation Block Grant	ΨΟ	ψ1,000	ψυ	ψ0,017	ΨΟ	ψ1,000	ψυ	ψ0,517			
State Flexibility	\$0	\$0	\$7,406	\$0	\$0	\$0	\$7,406	\$0			
Otate Flexibility	ΨΟ	φυ	Ψ7,-00	φυ	ψŪ	φυ	ψ1,-00	φυ			
Bridge Improvements	\$566	\$0	\$4,262	\$0	\$566	\$0	\$4,262	\$0			
	<i>QCCC</i>	ΨŬ	<i>ф.,_о_</i>	ψ°	<b>\$555</b>	ΨŪ	<i>ф.,_о_</i>	ΨŬ			
Highway Safety Improvement Program	\$0	\$0	\$0	\$4,242	\$0	\$0	\$0	\$4,242			
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Transportation Alternatives Program	\$477	\$228	\$342	\$346	\$477	\$228	\$342	\$346			
Programmed Expenditures	\$1,890	\$7,309	\$16,272	\$27,633	\$1,890	\$7,309	\$16,272	\$27,633			
* Annual Inflation Factor 1.89%	\$36	\$138	\$308	\$522	\$36	\$138	\$308	\$522			
Estimated Need with Inflation Factor	\$1,926	\$7,447	\$16,579	\$28,156	\$1,926	\$7,447	\$16,579	\$28,156			
Federal Transit Administration											
Section 5307 Operating	\$1,286	\$1,302	\$1,342	\$1,382	\$1,286	\$1,302	\$1,342	\$1,382			
Section 5309 Capital	\$168	\$3,208	\$8	\$18	\$168	\$3,208	\$8	\$18			
Programmed Expenditures	\$1,454	\$4,510	\$1,350	\$1,400	\$1,454	\$4,510	\$1,350	\$1,400			
* Annual Inflation Factor 1.89%	\$27	\$85	\$26	\$26	\$27	\$85	\$26	\$26			
Estimated Need with Inflation Factor	\$1,481	\$4,595	\$1,376	\$1,426	\$1,481	\$4,595	\$1,376	\$1,426			
	• • • •										
Section 5311	\$1,108	\$0	-not yet	programmed-			-not yet programmed-				
Section 5310	\$95	\$0	-not yet	programmed-	\$95	\$0	-not yet	programmed-			

\* BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their

construction years. This is a summary of TIP projects with the inflation factor applied.