



Wisconsin Department of Transportation
Office of the Secretary
4822 Madison Yards Way, S903
Madison, WI 53705

Governor Tony Evers
Secretary Craig Thompson
wisconsindot.gov
Telephone: (608) 266-1114
FAX: (608) 266-9912
Email: sec.exec@dot.wi.gov

May 19, 2023

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the East Central Wisconsin Regional Planning Commission amendment to the 2023-2026 Transportation Improvement Program (TIP) for the Oshkosh Planning Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on April 28, 2023. We will reflect by reference the 2023-2026 federal aid projects covered by this approval in our 2023-2026 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 12-23 for the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

A handwritten signature in black ink, appearing to read "Craig Thompson".

Craig Thompson
Secretary

cc: Melissa Kraemer Badtke, MPO Director
Mary Forlenza, FHWA
Karl Buck, FHWA
William Wheeler, FTA
Evan Gross, FTA
Scott Nelson, WisDOT Northeast Region
Charles Wade, WisDOT Bureau of Planning and Economic Development

RESOLUTION NO. 12-23

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE OSHKOSH METROPOLITAN PLANNING ORGANIZATION - 2023

WHEREAS, the East Central Wisconsin Regional Planning Commission designated as the Metropolitan Planning Organization (MPO) for the Oshkosh Urbanized Area, approved the *2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization*, at the October 28, 2022 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following WisDOT projects to be amended to the 2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization in the Oshkosh Urbanized Area:

- TIP Number: **253-23-019**: T Algoma, Leonard Point Rd.
- TIP Number: **253-23-020**: USH 45, Oshkosh-New London
- TIP Number: **253-23-021**: IH 41, Oshkosh - Appleton
- TIP Number: **253-23-022**: IH 41, Fond du Lac – Oshkosh
- TIP Number: **253-23-023**: Section 5310
- TIP Number: **253-23-024**: Section 5310, and;

WHEREAS, the attached Table will become part of this resolution, and;

WHEREAS, the Oshkosh MPO has chosen to adopt and support the WisDOT performance measure targets for both PM2 and PM3, and both will be added to the Transportation Improvement Program for Oshkosh, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

NOW THEREFORE BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2023 Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization.

Effective Date: April 28, 2023

Prepared For: ECWRPC Commission

Prepared By: Tanner Russell, Associate Transportation Planner


Jeff Nooyen, Chair - Outagamie Co.


Melissa Kraemer Badtke—ECWRPC Executive Director

Table 1: Oshkosh Urbanized Area - Project Listing (2023-2026)

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**Funds are listed in Year of Expenditure \$.

**Funds are obligated approximately 6 weeks prior to LET date.

Primary Jurisdiction	Project Description	Type of Cost	2023				2024				2025				2026+				Comments				
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total					
WisDOT T of Algoma	T Algoma, Leonard Point Rd. Highland Shore Ln - STH 21 6436-01-72, 73 STBG BIL 23-26 - MPO Selected STBG 1.3miles	DESIGN ROW RECST CONST TOTAL				0				0				0				0				0	Construction scheduled for 1/13/2026
253-23-019			0	0	0	0	0	0	0	0	0	0	0	0	4434	0	1108	5542					
WisDOT Winnebago	USH 45, Oshkosh-New London IH 41-USH 10 6200-18-70 NHPP 12.42miles	DESIGN ROW PSRS30 CONST TOTAL				0				0				0				0				0	Construction scheduled for 11/10/2026
253-23-020			0	0	0	0	0	0	0	0	0	0	0	0	5764	1441	0	7205					
WisDOT Winnebago	IH 41, Oshkosh - Appleton IH 41 Lake Butte Des Morts 1120-63-72 State Hwy Rehab .59 miles	DESIGN ROW MISC CONST TOTAL				0				0				0				0				0	Construction scheduled for 3/25/2024
253-23-021			0	0	0	0	0	345	0	345	0	0	0	0	0	0	0	0					
WisDOT Winnebago	IH 41, Fond du Lac - Oshkosh STH 26 - CTH Y 1120-64-00, 70 NHPP 9.33 miles	DESIGN ROW PSRS20 CONST TOTAL	284	31	0	315				0				0				0				0	Construction scheduled for 9/12/2028
253-23-022			284	31	0	315	0	0	0	0	0	0	0	0	6010	668	0	6678					
WisDOT Winnebago County	ADVOCAP Operating Assistance Section 5310 (P)	DESIGN RR CONST TOTAL				0				0				0				0				0	
252-23-023			42		42	84	0	0	0	0	0	0	0	0	0	0	0	0					
WisDOT Green Lake	City of Berlin Senior Center Vehicle Replacement Section 5310 (P)	DESIGN ROW CONST TOTAL				0				0				0				0				0	
252-23-024			53		13	66	0	0	0	0	0	0	0	0	0	0	0	0					

In December 2022, the Wisconsin Department of Transportation (WisDOT) established two-year and four-year targets for Second Performance Rule (PM2) and Third Performance Rule (PM3), and Metropolitan Planning Organizations (MPOs) are to establish PM2 and PM3 targets in their 2023 Transportation Improvement Programs (TIPs) to WisDOT's Bureau of Planning and Economic Development by June 14, 2023. MPOs may either establish their own targets or support the measures WisDOT has adopted. In Wisconsin, most MPOs have chosen to follow and support WisDOT and their performance measure targets.

PM2 assesses pavement and bridge conditions on the National Highway System, and the targets set forth by WisDOT are as follows:

Exhibit A

Wisconsin Department of Transportation NHS Pavement Condition Targets	Baseline	2-Year Targets (2023)	4-Year Targets (2025)
Interstate – Percentage pavements in “Good” condition	65.9%	>60.0%	>60.0%
Interstate – Percentage pavements in “Poor” condition	0.3%	<4.0%	<4.0%
Non-Interstate NHS – Percentage pavements in “Good” condition	36.3%	> 30.0%	> 30.0%
Non-Interstate NHS – Percentage pavements in “Poor” condition	4.2%	< 10.0%	< 10.0%

Exhibit B

Wisconsin Department of Transportation NHS Bridge Condition Targets	Baseline	2-Year Targets (2023)	4-Year Targets (2025)
Percentage of NHS Bridges Classified as in Good Condition	51.3%	>49.0%	> 48.0%
Percentage of NHS Bridges Classified as in Poor Condition	2.6%	<3.0%	< 3.0%

PM3 assesses performance of the National Highway System and freight movement on the Interstate System, and the targets set forth by WisDOT, and these can be found in the table below. Note there are additional performance measures that apply only to air quality non-attainment areas (CMAQ) and these are not included in the following table, as these are not applicable to the Appleton (Fox Cities) MPO.

Exhibit A

Wisconsin Department of Transportation Targets	Baseline	2-Year Targets (2023)	4-Year Targets (2025)
Travel Reliability			
1) Percent of person-miles traveled that are reliable on the Interstate	96.4%	92.5%	93.0%
2) Percent of person-miles traveled that are reliable on the Non-Interstate NHS	93.9%	91.0%	89.5%
Freight Reliability			
3) Truck Travel Time Reliability Index on the Interstate	1.20	1.30	1.30
Peak Hour Excessive Delay			
4) Annual Hours of Peak Hour Excessive Delay per Capita in the Milwaukee Urbanized Area	5.7 Hours per capita	8.6 Hours per capita	8.4 Hours per capita

Table 2: Oshkosh Urbanized Area, 2023-2026
Summary of Federal Funds Programmed and Available
(\$000)

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2023	2024	2025	2026	2023	2024	2025	2026
Federal Highway Administration								
National Highway Performance Program	\$847	\$6,051	\$4,262	\$16,364	\$847	\$6,051	\$4,262	\$16,364
Surface Transportation Program								
Oshkosh Urbanized Area	\$0	\$1,030	\$0	\$6,317	\$0	\$1,030	\$0	\$6,317
Surface Transportation Block Grant								
State Flexibility	\$0	\$0	\$7,406	\$0	\$0	\$0	\$7,406	\$0
Bridge Improvements	\$566	\$0	\$4,262	\$0	\$566	\$0	\$4,262	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$4,242	\$0	\$0	\$0	\$4,242
Transportation Alternatives Program	\$477	\$228	\$342	\$346	\$477	\$228	\$342	\$346
Programmed Expenditures	\$1,890	\$7,309	\$16,272	\$27,269	\$1,890	\$7,309	\$16,272	\$27,269
* Annual Inflation Factor 1.89%	\$36	\$138	\$308	\$515	\$36	\$138	\$308	\$515
Estimated Need with Inflation Factor	\$1,926	\$7,447	\$16,579	\$27,785	\$1,926	\$7,447	\$16,579	\$27,785
Federal Transit Administration								
Section 5307 Operating	\$1,286	\$1,302	\$1,342	\$1,382	\$1,286	\$1,302	\$1,342	\$1,382
Section 5309 Capital	\$168	\$3,208	\$8	\$18	\$168	\$3,208	\$8	\$18
Programmed Expenditures	\$1,454	\$4,510	\$1,350	\$1,400	\$1,454	\$4,510	\$1,350	\$1,400
* Annual Inflation Factor 1.89%	\$27	\$85	\$26	\$26	\$27	\$85	\$26	\$26
Estimated Need with Inflation Factor	\$1,481	\$4,595	\$1,376	\$1,426	\$1,481	\$4,595	\$1,376	\$1,426
Section 5311	\$0	\$0	-not yet programmed-		\$0	\$0	-not yet programmed-	
Section 5310	\$95	\$0	-not yet programmed-		\$95	\$0	-not yet programmed-	

* BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.