

Governor Tony Evers Secretary Craig Thompson

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June 16, 2023

Glenn Fulkerson
Division Administrator
Federal Highway Administration
U.S. Department of Transportation
525 Junction Rd., Suite 8000
Madison, Wisconsin 53717

Kelley Brookins
Regional Administrator
Federal Transit Administration
U.S. Department of Transportation
200 W. Adams Street, Suite 320
Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the Fond du Lac MPO's amendment to the 2023-2026 Transportation Improvement Program (TIP) for the Fond du Lac urbanized area. The amendment was approved and adopted by the Fond du Lac MPO on June 7, 2023. We will reflect by reference the 2023-2026 federal aid projects covered by this approval in our 2023-2026 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 04-23 from the Fond du Lac MPO are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely.

Craig Thompson

Secretary

cc: Melissa Kraemer Badtke, MPO Director

Mary Forlenza, FHWA Karl Buck, FHWA William Wheeler, FTA

Scott Nelson, WisDOT Northeast Region

Charles Wade, WisDOT Bureau of Planning and Economic Development

RESOLUTION NO. 04-23

AMENDING THE 2023 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOND DU LAC URBANIZED AREA

WHEREAS, the City of Fond du Lac, as the Metropolitan Planning Organization (MPO) for the Fond du Lac area, approved the *2023 Transportation Improvement Program for the Fond du Lac Urbanized Area* at their October 5, 2022 Policy Board and Technical Advisory Committee meeting, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act (FAST) and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, the Wisconsin Department of Transportation has requested the inclusion of the attached WisDOT project in the Fond du Lac MPO Area, and;

WHEREAS, the following TIP numbers were assigned to projects in the Fond du Lac MPO: 443-23-012 – Carbon Reduction Program City of Fond du Lac LED Street Light Conversion, and;

WHEREAS, the Fond du Lac MPO has chosen to adopt and support the WisDOT performance measure targets for both PM2 and PM3, and both will be added to the Transportation Improvement Program for the Fond du Lac MPO, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

NOW THEREFORE, BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

SECTION 1. That the Fond du Lac MPO Policy Board approves the amendment as presented to include the proposed projects in the adopted 2023 Transportation Improvement Program for the Fond du Lac Urbanized Area.

Effective Date: June 7, 2023

Submitted by: Fond du Lac MPO Policy Board

Prepared By: Tanner Russell, Associate Transportation Planner

Dyann Benson

Dyann Benson (Jun 13 2023 10:17 CDT)

Ms. Dyann Benson, Chair, Policy Board Fond du Lac Metropolitan Planning Organization Attest:

East Central Wisconsin Regional

Melissa A. Kraemu Baolike

Planning Commission

| **Funds are lis | sted in Year of Expenditure \$. | | | | Table | 1: Fond du | Lac Urbaniz | | roject Listir 000) | ng (2023-2026 | • | **Funds are | e obligated a | approximatel | y 6 weeks pr | rior to LET d | ate. | |
|------------------------|--|--------------|-----|-------|-------|------------|-------------|-------|-----------------------|---------------|-----|-------------|---------------|--------------|--------------|---------------|-------|-------|
| Primary Jursdiction | Project Description | Type of Cost | | 20 | 23 | | | 20 | 024 | | | 20 |)25 | | | 20 | 26 | |
| | | | Fed | State | Local | Total | Fed | State | Local | Total | Fed | State | Local | Total | Fed | State | Local | Total |
| WisDOT | C. Fond du Lac - Installation of Light | DESIGN | | | | 0 | | | | 0 |) | | | 0 | | | | 0 |
| City of | Emitting Diode (LED) Street Lights | ROW | | | | 0 | | | | 0 | | | | 0 | | | | 0 |
| Fond du Lac | Carbon Reduction Program | CONST | 150 | | 38 | 188 | | | | | | | | | | | | 0 |
| | MPO Selected - CRP FFY 2023 | | | | | | | | | | | | | | | | | |
| 443-23-012 | CRP Fed. Funded at 80% | TOTAL | 150 | 0 | 38 | 188 | 0 | C |) | 0 0 | 0 | 0 | (|) 0 | 0 | 0 | 0 | 0 |



The Moving Ahead for Progress in the 21st Century Act (MAP-21), the Fixing America's Surface Transportation Act (FAST Act), and the Bipartisan Infrastructure Law (BIL) transformed the Federal-aid highway and transit programs by establishing new performance-based planning requirements for State Department of Transportation (DOTs), Metropolitan Planning Organizations (MPOs), and providers of public transportation services. The specific requirements for implementing the performance management provisions are codified in the Code of Federal Regulations (23 CFR 490).

Transportation Performance Management (TPM) is a strategic planning approach set forth by the Federal Highway Administration and the Federal Transit Administration to help decision makers better understand the impacts of transportation investment decisions. The goal of Transportation Performance Measures to ensure objective data and research inform investment and policy decisions to maximize the performance of the transportation system and ensuring transportation funding is spent where there is a demonstrated need.

In December 2022, the Wisconsin Department of Transportation (WisDOT) established two-year and four-year targets for Second Performance Rule (PM2) and Third Performance Rule (PM3), and Metropolitan Planning Organizations (MPOs) are to establish PM2 and PM3 targets in their 2023 Transportation Improvement Programs (TIPs) to WisDOT's Bureau of Planning and Economic Development by June 14, 2023. MPOs may either establish their own targets or support the measures WisDOT has adopted. In Wisconsin, most MPOs have chosen to follow and support WisDOT and their performance measure targets.

PM2 assesses pavement and bridge conditions on the National Highway System, and the targets set forth by WisDOT are as follows:

| Wisconsin Department of Transportation NHS Pavement Condition | Baseline | 2-Year Targets (2023) | 4-Year Targets (2025) | Fond du Lac MPO Condition (2020) |
|---|----------|--------------------------|--------------------------|-------------------------------------|
| Interstate – Percentage pavements in "Good" condition | 65.90% | > 60.0% | > 60.0% | 66.50% |
| Interstate – Percentage pavements in "Poor" condition | 0.30% | < 4.0% | < 4.0% | 0.40% |
| Non-Interstate NHS – Percentage pavements in "Good" condition | 36.30% | > 30.0% | > 30.0% | 35.30% |
| Non-Interstate NHS – Percentage pavements in "Poor" condition | 4.20% | < 10% | < 10% | 2.60% |

^{*}WisDOT uses the Pavement Condition Index (PCI) method to access state highway conditions.

| Wisconsin Department of Transportation NHS Bridge Condition | Baseline | 2-Year Targets (2023) | 4-Year Targets (2025) | Fond du Lac MPO Condition (2020) |
|---|----------|--------------------------|--------------------------|-------------------------------------|
| National Highway System (NHS) bridges in good condition | 51.30% | > 49.0% | > 48.0% | 66.50% |
| National Highway System (NHS) bridges in poor condition | 2.60% | < 10.0% | < 3.0% | 0.40% |

PM3 assesses performance of the National Highway System and freight movement on the Interstate System, and the targets set forth by WisDOT, and these can be found in the table below. Note there are additional performance measures that apply only to air quality non-attainment areas (CMAQ) and these are not included in the following table, as these are not applicable to the Fond du Lac MPO.

| Wisconsin Department of Transportation Targets | Baseline | 2-Year Targets (2023) | 4-Year Targets (2025) | Fond du Lac MPO Condition (2020) |
|--|----------|--------------------------|--------------------------|-------------------------------------|
| Travel Reliability: Percent of person - miles traveled that are reliable on the Interstate | 96.4% | 92.5% | 93.0% | 99.70% |
| Percent of person - miles traveled that are reliable on the Non-Interstate NHS | 93.9% | 91.0% | 89.5% | 94.20% |
| Freight Reliability: Truck Travel Time Reliability Index on the Interstate | 1.20 | 1.30 | 1.30 | 1.16 |

Table 2: Fond du Lac Urbanized Area, 2023-2026 Summary of Federal Funds Programmed and Available

(\$000)

** Funds are listed in Year of Expenditure \$.

| | Programmed Expenditures | | | | | | | Estimated Available Funding | | | | | | | | |
|--|-------------------------|-------|-----------------------|-------|------|-----------|-----|-----------------------------|-----------------------|-------|----|-------|--------|-----------|-----|--------|
| Agency/Program | | 2023 | | 2024 | | 2025 | | 2026 | | 2023 | | 2024 | | 2025 | | 2026 |
| Federal Highway Administration | | | | | | | | | | | | | | | | |
| National Highway Performance Program | \$ | 910 | \$ | _ | \$ 2 | 24,904 | \$ | 6.155 | \$ | 910 | \$ | _ | \$ | 24,904 | \$ | 6,155 |
| Surface Transportation Program | _ | 0.0 | Ψ | | Ψ. | ,00 . | Ψ | 0,.00 | * | 0.0 | Ψ | | Ψ | , | Ψ | 0,.00 |
| Fond du Lac Urbanized Area | \$ | - | \$ | 2,816 | \$ | 1,846 | \$ | - | \$ | - | \$ | 2,816 | \$ | 1,846 | \$ | - |
| Surface Transportation Program | | | | · | | • | | | | | | · | | · | | |
| State Flexibility | \$ | 515 | \$ | 350 | \$ | 7,016 | \$ | - | \$ | 515 | \$ | 350 | \$ | 7,016 | \$ | - |
| | | | | | | | | | | | | | | | | |
| Highway Safety Improvement Program (HSIP | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| | _ | | _ | | _ | | _ | | | | _ | | _ | | _ | |
| Transportation Alternatives Program | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - | \$ | - |
| Carbon Reduction Brogram | \$ | 150 | \$ | | \$ | | \$ | | \$ | 150 | \$ | | \$ | | \$ | |
| Carbon Reduction Program | Φ | 150 | Φ | - | Φ | - | Φ | - | Φ | 150 | Ф | - | Φ | - | Φ | - |
| Programmed Expenditures | \$ | 1,575 | \$ | 3,166 | \$: | 33,766 | \$ | 6,155 | \$ | 1.575 | \$ | 3,166 | \$ | 33,766 | \$ | 6,155 |
| * Annual Inflation Factor 1.89% | \$ | 30 | \$ | 60 | \$ | 638 | \$ | 116 | \$ | 30 | \$ | 60 | \$ | 638 | \$ | 116 |
| Estimated Need with Inflation Factor | \$ | 1,605 | \$ | 3,226 | \$: | 34,404 | \$ | 6,271 | \$ | 1,605 | \$ | 3,226 | \$ | 34,404 | \$ | 6,271 |
| | | | | | | | | | | | | | | | | |
| Federal Transit Administration | 1 | | | | | | | | | | | | | | | |
| Section 5307 Operating | \$ | 921 | \$ | 939 | \$ | 958 | \$ | 852 | \$ | 921 | \$ | 939 | \$ | 958 | \$ | 852 |
| Section 5307 Capital | \$ | 882 | \$ | 101 | \$ | 102 | \$ | 104 | \$ | 882 | \$ | 101 | \$ | 102 | \$ | 104 |
| Programmed Expenditures | \$ | 1,803 | \$ | 1,040 | \$ | 1,060 | \$ | 956 | \$ | 1,803 | \$ | 1,040 | \$ | 1,060 | \$ | 956 |
| * Annual Inflation Factor 1.89% | \$ | 34 | \$ | 20 | \$ | 20 | \$ | 18 | \$ | 34 | \$ | 20 | \$ | 20 | \$ | 18 |
| Estimated Need with Inflation Factor | | 1,837 | \$ | 1,060 | \$ | 1,080 | \$ | 974 | \$ | 1,837 | \$ | 1,060 | \$ | 1,080 | \$ | 974 |
| Section 5310 | | 214 | \$ | - | -1 | not yet p | rog | rammed- | \$ | 214 | \$ | - | -n | ot yet pr | ogr | ammed- |
| Section 5311 | | - | \$not yet programmed- | | | | \$ | - | \$not yet programmed- | | | | ammed- | | | |

^{*} BIL and FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.