

PROPOSED RESOLUTION NO. 25-23

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2023

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Metropolitan Planning Area, approved the *2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area*, at the October 28, 2023 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area – 2023 was amended by the full Commission on April 28, 2023, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following projects to be amended to the 2023 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization:

- TIP Number: **252-22-059**: CRP FFY 2023 – C. Kaukauna – LED Street Lights
- TIP Number: **252-23-060**: CRP FFY 2023 – C. Menasha – LED Street Lights
- TIP Number: **252-23-061**: CRP FFY 2023 – T. Grand Chute – LED Street Lights
- TIP Number: **252-23-062**: CRP FFY 2023 – Outagamie County – Smart arrow boards
- TIP Number: **252-23-063**: NHPP - STH 47 – 9th St. to CTH AP
- TIP Number: **252-23-064**: Section 5311 – WETAP – Southwestern Wisconsin Community Action Program, Inc. (SWCAP) – Vehicle Loans and Mobility Management
- TIP Number: **252-23-065**: Section 5311 – WETAP- Southwestern Wisconsin Community Action Program, Inc. (SWCAP) – Operating
- TIP Number: **252-23-066**: Section 5311 – WETAP – Lutheran Social Services – Vehicle Loans and Mobility Management
- TIP Number: **252-23-067**: Section 5311 – WETAP – Lutheran Social Services – Operating
- TIP Number: **252-23-068**: TA Set-aside – C. Menasha – High Cliff Trail Feasibility Study
- TIP Number: **252-23-069**: TA Set-aside – V. Harrison – High Cliff Trail Feasibility Study

WHEREAS, the attached Table will become part of this resolution, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

NOW THEREFORE BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date: June 14, 2023

Prepared For: Executive Committee and Approved with the Authority of the Full Commission

Prepared By: Tanner Russell, Associate Transportation Planner

Jeff Nooyen

Jeff Nooyen (Jun 14, 2023 17:52 CDT)

Jeff Nooyen, Chair – Outagamie Co.

Melissa A. Kraemer Badtke

Melissa Kraemer Badtke—ECWRPC Executive Director

06/14/2023

Date Approved.

**Table 2: Appleton (Fox Cities) Transportation Management Area, 2023-2026
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2023	2024	2025	2026	2023	2024	2025	2026
Federal Highway Administration								
National Highway Performance Program	\$ 30,875	\$ 65,050	\$ 158,725	\$ 348,746	\$ 30,875	\$ 65,050	\$ 158,725	\$ 348,746
Surface Transportation Program								
Fox Cities Urbanized Area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surface Transportation Block Grant								
State Flexibility	\$ 3,991	\$ 18,269	\$ 30,594	\$ -	\$ 3,991	\$ 18,269	\$ 30,594	\$ -
Majors	\$ 13,040	\$ -	\$ -	\$ -	\$ 13,040	\$ -	\$ -	\$ -
Highway Safety Improvement Program	\$ 4,283	\$ -	\$ -	\$ 2,232	\$ 4,283	\$ -	\$ -	\$ 2,232
Safety OCR	\$ -	\$ -	\$ -	\$ 246	\$ -	\$ -	\$ -	\$ 246
Transportation Alternatives Program	\$ 496	\$ 897	\$ 342	\$ 346	\$ 496	\$ 897	\$ 342	\$ 346
Carbon Reduction Program	\$ 829	\$ -	\$ -	\$ -	\$ 829	\$ -	\$ -	\$ -
Programmed Expenditures	\$ 53,514	\$ 84,216	\$ 189,661	\$ 351,570	\$ 53,514	\$ 84,216	\$ 189,661	\$ 351,570
* Annual Inflation Factor 1.89%	\$ 1,011	\$ 1,592	\$ 3,585	\$ 6,645	\$ 1,011	\$ 1,592	\$ 3,585	\$ 6,645
Estimated Need with Inflation Factor	\$ 54,525	\$ 85,808	\$ 193,245	\$ 358,215	\$ 54,525	\$ 85,808	\$ 193,245	\$ 358,215
Federal Transit Administration								
Section 5307 Operating	\$ 2,059	\$ 2,121	\$ 2,184	\$ 2,250	\$ 2,059	\$ 2,121	\$ 2,184	\$ 2,250
Section 5307 Capital	\$ 11,111	\$ 40	\$ 440	\$ 2,040	\$ 11,111	\$ 40	\$ 440	\$ 2,040
Programmed Expenditures	\$ 13,170	\$ 2,161	\$ 2,624	\$ 4,290	\$ 13,170	\$ 2,161	\$ 2,624	\$ 4,290
* Annual Inflation Factor 1.89%	\$ 249	\$ 41	\$ 50	\$ 81	\$ 249	\$ 41	\$ 50	\$ 81
Estimated Need with Inflation Factor	\$ 13,419	\$ 2,202	\$ 2,674	\$ 4,371	\$ 13,419	\$ 2,202	\$ 2,674	\$ 4,371
Section 5339	\$ 120	\$ -	\$ -	\$ -	\$ 120	\$ -	\$ -	\$ -
Section 5311	\$ 1,108	\$ -	\$ -	\$ -	\$ 1,108	\$ -	\$ -	\$ -
Section 5310	\$ 399	\$ -	\$ -	\$ -	\$ 399	\$ -	\$ -	\$ -

*BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.