

MEETING NOTICE

TRANSPORTATION COMMITTEE MEETING East Central Wisconsin Regional Planning Commission

COMMITTEE MEMBERS: Nick Kesler, John Zorn (Alt for Steve Abel), Joe Moore (Alt for Keith Heisler), Jane Comstock, Lee Hammen, Thomas Kautza, Dick Koeppen, Robert Keller, Ron McDonald, Scott Nelson

Place: In-Person - East Central, 400 Ahnaip Street, Suite 100, Menasha, WI 54952

Date: Tuesday - July 11, 2023

Time: 1:30 p.m.

Members - Please contact the East Central office if you are unable to attend and arrange for an alternate to be present.

AGENDA

- 1. Welcome and Introductions
- 2. Roll Call
 - A. Introduction of Alternates, Staff and Guests
- 3. Approval of Agenda / Motion to Deviate
- 4. Public Comment
- 5. Approval of the April 11, 2023 Transportation Committee Meeting Minutes
- 6. Announcements and Updates
 - A. Staff Report
- 7. Business / Action Items
 - A. Election of Chair
 - B. Election of Vice-chair
 - C. Proposed Resolution 30-23: Amending the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area 2023
- 8. Informational/Discussion Items
 - A. County Roundtable Discussion (as time permits)
 - B. North Central WisDOT Updates-https://projects.511wi.gov/weeklyupdates-nc/
 - C. Northeast WisDOT Updates https://projects.511wi.gov/weeklyupdates-ne/
- 9. Establish Time and Place for Next Commission Meeting
 - A. **Transportation Committee Meeting:** The next Transportation Committee Meeting will take place on Tuesday, October 17, 2023 at 1:30 p.m. Further details will be forthcoming.
 - B. **Commission Meeting:** The next Commission meeting will be held on Friday, July 28, 2023 at 10:00 a.m. To be held at New London Municipal Building Council Chambers 215 N. Shawano St., New London, WI 54961. An agenda and meeting materials will be forthcoming.

10. Adjourn

Any person wishing to attend this meeting or hearing who, because of a disability, requires special accommodations should contact the East Central Wisconsin Regional Planning Commission at (920) 751-4770 at least three business days prior to the meeting or hearing so that arrangements, within reason, can be made.



DRAFT MINUTES TRANSPORTATION COMMITTEE MEETING East Central Wisconsin Regional Planning Commission

COMMITTEE MEMBERS: Dick Koeppen, Nick Kesler, Kevin Englebert (Perm Alt for Thomas Nelson), John Zorn (Alternate for Steve Abel), Patrick Mullen, Thomas Kautza, Robert Keller, Ron McDonald, Scott Nelson

Date: Tuesday, April 11, 2023 – In-person

- 1. Vice Chair Keller welcomed attendees to the meeting and called the meeting to order at 1:32 p.m.
- 2. Roll Call Introduction of Alternates, Staff and Guests

Committee Members Present:

Nick Kesler	Calumet County
John Zorn (Alt. for Steve Abel)	
Tom Kautza	Shawano County
Kevin Englebert (Perm Alt for Thomas Nelson)	Outagamie County
Robert Keller	Winnebago County
Dick Koeppen	
Patrick Mullen	Fond du Lac County
Ron McDonald	Valley Transit
Scott Nelson	WisDOT – NE Region Rep

Committee Members Excused:

ECWRPC Staff and Guests Present:

Executive Direc	Melissa Kraemer Badtke
Principal Planr	Kim Biedermann
Associate Planr	Tanner Russell
GIS Analys	Rachel Roth
GIS Manaç	Mike Zuege
Administrative Cod	Leann Buboltz

- **3.** Approval of Agenda / Motion to Deviate A motion by Mr. Kautza and second by Mr. Zorn to approve of the agenda as posted. Motion carried unanimously.
- **4.** Public Comment No public comment.
- **5.** Approval of the <u>January 10, 2023</u> Transportation Committee Meeting Minutes A motion was made by Mr. Zorn and second by Mr. Koeppen to approve of the minutes as presented. Motion carried unanimously.
- 6. Announcements and Updates
 - A. Staff Report.

Roadways - Updates presented by Mr. Tanner Russell

- 1. Travel Demand Model East Central staff recently finished working on multiple traffic forecasts. These forecasts included CTH JJ (Ballard Rd. to French Rd.) for Outagamie County, Ballard Rd. (I-41 to CTH JJ) for the City of Appleton and Outagamie County, and Larsen Rd. (Clayton Ave. to Oakridge Rd.) for the Town of Neenah.
- 2. Miovision Traffic Cameras: East Central has recently recorded traffic counts on Larsen Rd. at the intersections of Clayton Ave. and Oakridge Rd. These counts were used for the completion of the Larsen Rd. forecast. Staff has recently taken counts at the intersections of CTH M & CTH TC, CTH W & CTH WH, and CTH WH & CTH G for Fond du Lac County.

3. Bipartisan Infrastructure Law (BIL) Solicitations: BIL has created historic funding levels for infrastructure and infrastructure-based projects. ECWRPC staff have been working with local municipalities on reviewing applications for these programs, including the newly-released Carbon Reduction Program. Visit the link below to answer any questions on the Carbon Reduction Program or contact Tanner Russell at trussell@ecwrpc.org. https://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/aid/carbon.aspx

Active Transportation – Updates presented by Ms. Kim Biedermann

- 4. High Cliff Connection: The core team for the High Cliff Connection has been meeting monthly to discuss implementation of the Master Plan. The project was recently highlighted at the Legislative Trails Caucus.
- Transportation Alternatives Set-aside Program: East Central staff have been working with communities on reviewing Transportation Alternatives Set-aside Program (formerly known as Transportation Alternatives Program, or TAP) in preparation for the 2023-2026 application deadline of March 24, 2023.
- 6. Fond du Lac Metropolitan Planning Organization (MPO) Bicycle and Pedestrian Plan: East Central staff will be working with the Fond du Lac MPO and communities on creating a bicycle and pedestrian plan for the MPO. It is anticipated the plan will go to the Fond du Lac MPO Technical Advisory Committee and Policy Board for approval in early 2024.
- 7. State of Wisconsin Active Transportation Plan: East Central staff is representing Transportation Management Areas in the State of Wisconsin Active Transportation Plan's advisory committee.

Safe Routes to School - Updates presented by Ms. Kim Biedermann

- 8. Winter Walk to School Month: This year, 39 schools throughout the region participated in Winter Walk to School Month, which is held in February.
- 9. Appleton Area School District Meetings: SRTS staff has been working with Appleton Area School District to plan routes for walking and biking for their new school, which will be located near CTH JJ and Lightening Drive.
- 10. Fond du Lac Action Plan: SRTS staff completed the Fond du Lac School District Action Plan in early March. The plan had positive feedback from both school district staff and municipality staff. The full plan can be found on our website: https://eastcentralsrts.org/
- 11. Kimberly Action Plan: At the request of the Kimberly Area School District Superintendent, Safe Routes staff will be updating the district's action plan this spring.
- 12. Learning Series Videos: Safe Routes staff were contacted by the Wisconsin Afterschool Network and Marshfield Clinic to be a part of their learning series videos funded through the WI Department of Children and Families. The SRTS Coordinator developed scripts and filmed two short videos focused on alternative transportation options for families.

Transit and Specialized Transportation - Updates presented by Ms. Kim Biedermann

- 13. Specialized Transportation Coordinated Planning Updates: Each county must keep an updated Coordinated Plan to receive 5310 and 85.21 funds that support Specialized Transportation for seniors and individuals with disabilities. Staff will be working with the seven-member counties in ECWRPC to facilitate the planning process for updating their Human Services Public Transportation Coordinated Plans for a new five-year cycle.
- 14. Valley Transit: A contract between ECWRPC and SRF Consulting Group began on January 30, 2023. The objectives of this project are to conduct a Ridership Survey and Fare Payment Survey for the entire Valley Transit system and to conduct an analysis of locations that would be suitable for a new site for a Neenah Transit Center along with an operations study. The work on this contract is expected to end June 30, 2023.

15. GO Transit

a. GO Connect Pilot Program: On April 3, 2023, GO Transit is launching GO Connect, a pilot program with flexible scheduling options in place of Route 10. Riders can schedule their trip in advance and request direct ride services between Oshkosh and Neenah Transit Centers with City Cab. ECWRPC staff worked in collaboration with GO Transit to plan this pilot program.

b. Transit Development Plan: East Central staff is working with GO Transit on a 5304 grant to hire a consultant to update the agency's Transit Development Plan. East Central staff is administering the grant on behalf of GO Transit and will support GO Transit and the consultant throughout the process.

Special Projects - Updates presented by Ms. Kim Biedermann

- 16. Comprehensive Safety Action Plan: East Central staff, in coordination with local municipalities is working on developing a Comprehensive Safety Action Plan (CSAP). The CSAP is a requirement for communities to apply for implementation through the Safe Streets and Roads for All Discretionary Grant Program. It is anticipated that this plan will be brought forth for Commission consideration in July 2023.
- B. Waiver of Non-federal Match for Complete Streets Planning Activities for the Metropolitan Planning Program and State Planning and Research Program presented by Ms. Kim Biedermann. Ms., Biedermann shared that ECWRPC staff was recently informed that the Federal Transit Administration (FTA), in coordination with the Federal Highway Administration (FHWA), approved a waiver of the non-federal match requirements for the MPP and the SPRP for Complete Streets activities. This non-Federal match waiver is limited to Complete Streets planning activities identified under the Bipartisan Infrastructure Law. She noted that staff are currently working with the Wisconsin Department of Transportation to understand how this will impact ECWRPC's transportation program budget.

7. Business / Action Items

A. Proposed Resolution 08-23: Amending the Transportation Alternatives Set-aside Funding Award for the Appleton (Fox Cities) Transportation Management Area for 2022-2026 Program Cycle - presented by Ms. Kim Biedermann. Ms. Biedermann reported that The Transportation Alternatives Set-aside Program (TA Set-aside) 2022-2026 cycle opened on September 16, 2021 and closed on January 28, 2022. TAP projects are funded up to 80% federal dollars and 20% local dollars; however, this amount can be as low as 50% federal funding. She shared that the funding allocation for this program cycle for the Appleton (Fox Cities) Transportation Management Area is \$529,040. ECWRPC received five TAP applications for the Appleton (Fox Cities) Metropolitan Planning Organization, designated as a Transportation Management Area (TMA). After formal review by the TAP selection committee, the Village of Kimberly was the highest scoring project and it was awarded the full allocation, which funded 59.5% of the cost based on the project's application. Since the time the project was selected and a State-Municipal Agreement (SMA) was awarded, two significant events occurred: 1. The City of Appleton withdrew its award for the 2020-2024 TAP cycle; and 2. The Bipartisan Infrastructure Law provided an increase in funding, starting in Federal Fiscal Year 2022. As a result, this allows the Village of Kimberly project to be moved to Federal Fiscal Year 2024 and for the project award amount to be increased. Ms. Biedermann shared that staff recommends the Transportation Committee approves Proposed Resolution 08-23 to amend the Village of Kimberly Marcella Road/Kennedy Avenue 2022-2026 Transportation Alternatives Set-aside award from \$529,040 to \$668,677 or up to 80% of eligible project costs for Federal Fiscal Year 2024.

A motion was made by Mr. Englebert and a second by Mr. Kautza to approve of the recommendations presented by ECWRPC staff. Motion carried unanimously.

B. **Proposed Resolution 09-23:** Adopting WisDOT Transportation Performance Measures and Targets for PM2: Bridge and Pavement and PM3: System Performance for the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) presented by Mr. Tanner Russell. Mr. Russell gave a brief overview of the proposed resolution and added that ECWRPC recommends that the Transportation Committee moves to adopt the WisDOT Transportation Performance Measures and Targets for PM2 and PM3 for the Appleton (Fox Cities) MPO, which was previously recommended by the Appleton (Fox Cities) MPO Technical Advisory Committee on March 6, 2023.

A motion was made by Mr. Englebert and second by Mr. Mullen to approve of Resolution 09-23 Adopting WisDOT Transportation Performance Measures and Targets for PM2: Bridge and Pavement and PM3: System Performance for the Appleton (Fox Cities) Metropolitan Planning Organization (MPO) as presented. Motion carried unanimously.

C. Proposed Resolution 10-23: Adopting WisDOT Transportation Performance Measures and Targets for PM2: Bridge and Pavement and PM3: System Performance for the Oshkosh Metropolitan Planning Organization (MPO) presented by Mr. Tanner Russell. Mr. Russell gave a brief overview of Resolution 10-23 and shared that ECWRPC recommends that the Transportation Committee moves to adopt the WisDOT Transportation Performance Measures and Targets for PM2 and PM3 for the Appleton (Fox Cities) MPO, as previously recommended by the Appleton (Fox Cities) MPO Technical Advisory Committee on March 6, 2023.

A motion was made by Mr. Zorn and a second by Mr. Kesler to approve of the Propose Resolution 10-23 Adopting WisDOT Transportation Performance Measures and Targets for PM2: Bridge and Pavement and PM3: System Performance for the Oshkosh Metropolitan Planning Organization (MPO) as presented. Motion carried unanimously.

D. **Proposed Resolution 11-23**: Amending the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area – 2023. Mr. Tanner Russell shared with the members that since the 2023 Transportation Improvement Program (TIP) was amended on Jan. 27, 2022, the Wisconsin Department of Transportation (WisDOT) has requested TIP numbers on multiple new projects for the 2023-2026 funding cycle. He noted that the projects need to be amended into the TIP to receive the TIP numbers required for federal funding. It was noted that Valley Transit has also requested that a TIP number be assigned to multiple funding sources for the Whitman Facility Renovation. Funding was also added to the project with existing TIP number 252-23-031. The City of Appleton WE Energies Trail project funded through the Transportation Alternatives Set Aside Program is being removed from the TIP. The 2024 funds for that program are being moved to the Village of Kimberly, Marcella St. Trail project. In addition, Section 5310 funds for enhanced mobility of seniors and individuals with disabilities within the Appleton (Fox Cities) MPO are included in this amendment.

Mr. Russell reported that staff recommends approval of Proposed Resolution 11-23: Amending the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area - 2023.

A motion was made by Mr. Kautza and a second by Mr. Koeppen to approved Proposed Resolution 11-23 Amending the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area – 2023 as presented. Motion carried unanimously.

E. **Proposed Resolution 12-23**: Amending the Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization – 2023. Mr. Russell reported that since the 2023 Transportation Improvement Program (TIP) for the Oshkosh Metropolitan Planning Organization was approved on October 28, 2022, the Wisconsin Department of Transportation (WisDOT) has requested TIP Numbers on multiple new projects for the 2023-2026 funding cycle. He shared that these projects need to be amended into the TIP to receive the TIP numbers required for federal funding. WisDOT has requested the inclusion of the Bipartisan Infrastructure Law (BIL) 2023-2026 Surface Transportation Block Grant (STBG) project that was selected on Leonard Point Road in the Town of Algoma. WisDOT has also requested that the preservation project on USH 45 between Oshkosh and New London be included. WisDOT has also requested two I-41 projects. The first is a rehab project over Lake Butte des Morts which currently only has state funding, but federal funding may be received. The second is a preservation project between Fond du Lac and Oshkosh that has design funds scheduled for 2023. In addition, Section 5310 funds for enhanced mobility of seniors and individuals with disabilities within the Oshkosh MPO are included in this amendment.

Mr. Russell reported that staff recommends approval of Proposed Resolution 12-23: Amending the Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization - 2023.

A motion was made by Mr. Englebert and second by Mr. Kesler to approve of Proposed Resolution 12-23: Amending the Transportation Improvement Program for the Oshkosh Metropolitan Planning Organization – 2023. Motion carried unanimously.

F. Proposed Resolution 13-23: Approving the Appleton (Fox Cities) Metropolitan Organization 2022 State of the System Report presented by Ms. Rachel Roth – GIS Analyst I. Ms. Roth shared that in 2021, East Central staff developed State of the System Reports for the Appleton (Fox Cities) and Oshkosh Metropolitan Planning Organizations, and they were approved by the Commission on April 27, 2022. She shared that these reports are to be updated on an annual basis, updates to the reports were completed for the Appleton (Fox Cities) MPO and the Oshkosh MPO in 2022. Additionally, in 2023, East Central staff developed a new State of the System Report for the East Central Wisconsin Region. Ms. Roth noted that the reports are designed to evaluate the status of the transportation system and track the progress of performance measures through datasets and maps for Calendar Year 2022. Staff collected and analyzed data for these reports to monitor six components of the transportation system: the roadway network, the transit system, the bicycle and pedestrian network, the Safe Routes to School program, airports, and freight. Link to the report - https://www.ecwrpc.org/wp-content/uploads/2023/03/Draft-Fox-Cities-MPO-State-of-the-System-Report-2022.pdf

A motion was made by Mr. McDonald and a second by Mr. Kautza to approve of Proposed Resolution 13-23: Approving the Appleton (Fox Cities) Metropolitan Organization 2022 State of the System Report as presented. Motion carried unanimously.

G. **Proposed Resolution 14-23:** Approving the Oshkosh Metropolitan Organization 2022 State of the System Report presented by Ms. Rachel Roth – GIS Analyst I. Ms. Roth shared that this is set up similar to the Appleton (Fox Cities) Metropolitan Organization 2022 State of the System Report. Link to the report - https://www.ecwrpc.org/wp-content/uploads/2023/03/Draft-Oshkosh-MPO-State-of-the-System-Report-2022.pdf

A motion was made by Mr. Koeppen and a second by Mr. Mullen to approve of Proposed Resolution 14-23: Approving the Oshkosh Metropolitan Organization 2022 State of the System Report as presented. Motion carried unanimously.

H. Proposed Resolution 15-23: Approving the East Central Wisconsin Region 2022 State of the System Report presented by Ms. Rachel Roth – GIS Analyst I. Ms. Roth shared that this year she worked on a new project which included a report designed to include the entire East Central region. It's similar to the previous reports however breakdowns the transportation data for each member County which allows us to report on trends in the rural and urban areas. Link to the report - https://www.ecwrpc.org/wp-content/uploads/2023/03/Draft-ECWRPC-State-of-the-System-Report-2022.pdf

A motion was made by Mr. Kautza and a second by Mr. Englebert to approved of **Proposed Resolution 15-23:** Approving the East Central Wisconsin Region 2022 State of the System Report as presented. Motion carried unanimously.

Note – Ms. Kraemer-Badtke shared with the members that Ms. Roth designed all of the State of the System reports and did a tremendous job bringing to the forefront the graphic visualization feature(s) along with the ability to interact with the reports themselves using interactive buttons.

8. Informational/Discussion Items

- A. County Roundtable Discussion (as time permits) There were no announcements
- B. North Central WisDOT Updates-https://projects.511wi.gov/weeklyupdates-nc/
- C. Northeast WisDOT Updates https://projects.511wi.gov/weeklyupdates-ne/

9. Establish Time and Place for Next Commission Meeting

- A. **Transportation Committee Meeting:** The next Transportation Committee Meeting will take place July 11, 2023 at 1:30 p.m. Further details will be forthcoming.
- B. **Commission Meeting:** The next Commission Board meeting will take place on Friday, April 28th, 2023 at 10:00 a.m. at Calumet County Courthouse (206 Court Street, Chilton). Further details will be forthcoming.
- C. **Annual Meeting:** The Annual Meeting will immediately follow the Commission Board Meeting on Friday, April 28th, 2023 at Calumet County Courthouse (206 Court Street, Chilton). Further details will be forthcoming.
- **10. Adjourn –** A motion was made by Mr. McDonald and second by Mr. Mullen to adjourn with the time noted 2:03 p.m.

Respectfully submitted by

Leann Buboltz – Administrative Coordinator ECWRPC



TO: ECWRPC Transportation Committee

FROM: ECWRPC Transportation Staff

DATE: July 11, 2023

RE: Staff Report – Transportation Program

Roadways

- Comprehensive Safety Action Plan (CSAP): Staff has been collaborating with city, county, town and village planning staff to develop a roadway crash severity identification tool to help guide roadway project prioritization that incorporates historical crash trends and equity data. Staff also created roadway safety outreach tools, including a survey and popup table data collection displays and has been attending existing events throughout the community to gauge public perception of potential roadway safety features and identify roadway safety priorities.
- **Surface Transportation Block Grant Program:** The 2024-2029 program cycle for the Surface Transportation Block Grant Program (STBG) recently opened. Staff will be working with municipalities on their applications.
- Transportation Improvement Program: The Transportation Improvement Program
 (TIP) update process is underway for the Appleton (Fox Cities), Fond du Lac, and
 Oshkosh Metropolitan Planning Organizations.
- **Urban Area Boundary Adjustments:** ECWRPC staff is working with WisDOT and the three metropolitan planning organizations in the region to update the urban boundaries based on the 2020 US Census Bureau data.

Active Transportation

- Fond du Lac Metropolitan Planning Organization (MPO) Bicycle and Pedestrian Plan: East Central staff held a kick-off meeting with the steering committee for the bicycle and pedestrian plan. The background information has been mostly completed, and ECWRPC staff will focus on community engagement and bicycle & pedestrian counts for the summer.
- State of Wisconsin Active Transportation Plan: East Central staff continues to represen Transportation Management Areas in the State of Wisconsin Active Transportation Plan's advisory committee. The intent of the advisory committee is to provide input and local expertise in the plan. A public survey is currently underway, and additional community engagement will be held throughout the summer and early fall.
- Americans with Disabilities Act (ADA) Basics: ECWRPC partnered with the Greater Madison MPO to offer an ADA Basics Course, which was held on June 22, 2023. Seventy-two people throughout the state attended this training.

Safe Routes to School

- **Bike to School Day:** This year, there were a total of 66 schools in our region that participated in Bike to School Day. Each participating school received four bike helmets, six bike bells, five bike locks, and 10 bike lights from the Safe Routes to School program.
- **Bike Rodeos:** The Safe Routes team planned and implemented eight bike rodeos this spring with over 1,100 students participating. Bike rodeos took place in Waupaca (4), Fremont (1), Appleton (2), and Fond du Lac (1).

• Action Plan Update: The Safe Routes team has been working with the Kimberly School District to update their SRTS Action Plan. Walk and bike audits were completed in the spring. We are meeting with school principals this summer to gather more input and discuss our recommendations for education and programming, procedures, and infrastructure. The goal is to have the plan completed by the end of the summer.

Transit and Specialized Transportation

- **Specialized Transportation Coordinated Planning:** Staff has begun meeting with each member county to conduct the 5-year coordination plans that utilize 5310 and 85.21 funds to provide transportation services for seniors and individuals with disabilities including creating countywide transportation assets lists
- City of Neenah and Valley Transit Project: A contract between ECWRPC and SRF Consulting Group began on January 30, 2023. The objectives of this project are to conduct a Ridership Survey and Fare Payment Survey for the entire Valley Transit system and to conduct an analysis of locations that would be suitable for a new site for a Neenah Transit Center along with an operations study. The work on this contract is being extended and is now expected to end August 31, 2023.
- GO Transit (City of Oshkosh) Transit Development Plan: GO Transit is beginning the
 development of an update Transit Development Plan in collaboration with SRF
 Consulting Group and East Central staff. The Transit Development Plan is a 5-year
 document which analyzes system conditions and creates recommendations for
 improvements. The first Steering Committee meeting was recently completed, with
 excellent participation from stakeholders. Additionally, a Rider Survey is being
 distributed to gather community feedback.



TO: Transportation Committee

FROM: Kim Biedermann, Principal Transportation Planner

DATE: July 11, 2023

RE: Proposed Resolution 30-23: Amending the Transportation Improvement Program for the

Appleton (Fox Cities) Transportation Management Area – 2023

Since the 2023 Transportation Improvement Program (TIP) was amended on June 14, 2023, the Wisconsin Department of Transportation (WisDOT) has requested TIP Numbers on two new projects for the 2023-2026 funding cycle. These projects need to be amended into the TIP to receive the TIP numbers required for federal funding.

WisDOT has requested the inclusion of the recently approved Transportation Alternative Set-aside Program projects which were approved by the MPO at the June 14, 2023 Executive Committee meeting. These projects include the Eisenhower Dr. Trail from CTH KK to Theater Way for the Town of Buchanan and the STH 96/W. Wisconsin Ave. sidewalks for segments between N. Casaloma Dr. and N. Badger Ave.

Funding updates to Surface Transportation Block Grant (STBG) projects within the Appleton Urbanized Area were approved at the June 14, 2023 Executive Committee meeting. These funding and schedule updates allowed all the previously selected STBG projects to be funded at 80% federal funding after each had seen drastic construction cost increases.

The Town of Grand Chute LED street light conversion funded through the Carbon Reduction Program (TIP number: 252-23-061) is also being removed from the TIP as part of this amendment. It was deemed ineligible by WisDOT after initially being selected and amended into the TIP.

Please see the attached Table 1: Appleton (Fox Cities) Metropolitan Planning Organization – Project Listing (2023-2026) in the meeting materials for project details.

New projects include:

- TIP Number: 252-23-072: TAP Town of Buchanan Eisenhower Dr. Trail
- TIP Number: **252-23-073:** TAP Town of Grand Chute STH 96/W. Wisconsin Ave. sidewalks Updated projects include:
 - TIP Number: 252-23-053: STBG Town of Grand Chute Spencer St.
 - TIP Number: 252-23-056: STBG Winnebago County CTH P
 - TIP Number: 252-23-057: STBG City of Menasha Racine St.
 - TIP Number: 252-23-058: STBG Outagamie County CTH N
 - TIP Number: 252-23-059: STBG City of Neenah Commercial St.
 - TIP Number: 252-23-061: STBG Village of Fox Crossing E. Shady Ln.
 - TIP Number: 252-23-064: STBG City of Appleton Lawe St.

Projects 252-22-072 and 252-22-073 were posted for public review for 15 days starting June 25, 2023 and will end July 10, 2023.

The STBG projects receiving updated funding and construction dates were posted for the 15-day public review on July 2, 2023 and will end July 17, 2023. To date, no public comment has been received.

Staff Recommendation: Staff recommends approval of Proposed Resolution 30-23: Amending the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area – 2023, pending no further public comment.

Table 1: Appleton (Fox Cities) Urbanized Area - Project Listing (2023-2026) (\$000)

**Funds are listed in	Year of Expenditure \$.								(\$000)		**Funds are ol	bligated ap	proximately	/ 6 weeks	prior to LET	date.							
		Type of	2023 2024								202					26		2027+					
Primary Jursdiction	Project Description	n	Cost		State	Local Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Comments
WisDOT	T Buchanan, Eisenhower Drive Trail		DESIGN	0	0	14 1	.4	Jiate	Local	C	Teu	Jiate	Local	0	Teu	Jiate	Local	Total	0	Jiaic	Local	0	
Outagamie	CTH KK - Theater Way		ROW				0			C				0					0			0	Construction
	4656-09-00, 70	MISC	CONST				0			C	644	0	161	805				(0			0	schedule for
	MPO Selected TA Set-aside 2023																						3/25/2025
252-23-072	TAP .961 miles	Р	TOTAL	0	0	14 1	.4 0	0	0	C	644	0	161	805	0	0	0		0 0	0	C	0	
WisDOT	T Grand Chute, STH 96/W Wisconsin Ave - Sidewa	alk	DESIGN				0			0								(0			0	
Outagamie	N Casaloma Dr N Badger Ave.		ROW				0			0								(0			0	
		MISC	CONST				0			0	410	0	115	525				(0			0	
	MPO Selected TA Set-aside 2023																						
252-23-073	TAP .21 miles	Р	TOTAL	0	0	0	0 0	0	0	0	410	0	115	525	0	0	0) (0 0	0	0	0	
WisDOT	T Grand Chute, Spencer Street		DESIGN	265	0	66 33	1			0				0				(0			0	
Outagamie	S. Nicolet Rd S. Bluemound Dr.		ROW				0			0				0				(0			0	
	6500-04-00, 71	RECST	CONST				0			0				0				(0 2705	0	676	3381	
	MPO selected - STBG funds 2021																						
252-22-053	STBG .66 miles	(P)	TOTAL	265	0	66 33	1 0	0	0	0	0	0	0	0	0	0	0)	0 2705	0	676	3381	
WisDOT	CTH P		DESIGN				0			0				0					0			0	
C Menasha	STH 47 to Midway Rd		ROW				0			0				0				(0			0	
	4646-02-00, 71	RECST	CONST				0			0	7372	0	1843	9215				(0			0	
	MPO Selected 2019																						
252-20-056	STBG 1.45 miles	(P)	TOTAL	0	0	0	0 0	0	0	0	7372	0	1843	9215	0	0	0) (0 0	0	0	0	
WisDOT	Racine St		DESIGN				0			0				0				(0			0	
C of Menasha	Third St to Ninth St		ROW				0			0				0				(0			0	
	4992-00-59, 60	RECST	CONST				0 3345	0	836	4181				0				(0			0	
	MPO Selected 2019																						
252-20-057	STBG .74 miles	(P)	TOTAL	0	0	0	0 3345	0	836	4181	0	0	0	0	0	0	0	1	0 0	0	0	0	
WisDOT	T Buchanan/CTH N		DESIGN				0			0				0				(0			0	
Outagamie	CTH KK to CTH CE		ROW				0			0				0				(0			0	
	4676-04-00, 71	RECST	CONST				0			0	4644	0	1161	5805				(0			0	
	MPO Selected 2019																						
252-20-058	STBG .896 miles	(P)	TOTAL	0	0	0	0 0	0	0	0	4644	0	1161	5805	0	0	0	1	0 0	0	0	0	
WisDOT	C Neenah, Commercial St		DESIGN				0			0				0					0			0	
Winnebago	Stanley St to Tyler St	DECCT	ROW				0 7400		4070	0000				0					0			0	
	4993-01-00, 01	RECST	CONST				0 7490	0	1873	9363				U					U			U	
252 20 050	MPO Selected 2019	(p)	TOTAL		0	0	7400	•	1072	0262		•	0	0			0						
252-20-059 WisDOT	STBG 1.47 miles V Fox Crossing, E. Shady Ln	(P)	TOTAL DESIGN	0	0	0	0 7490	0	1873	9363	0	0	0	0	0	0	0		0 0	0	0	. 0	
WisDOT Winnebago	Cold Spring Rd-CTH CB		ROW							0				0					0			0	
vvirinebago	Cold Spring Rd-CTH CB 4619-11-71, 72	RECST	CONST				0			0				0					0 0 2518	n	630	0 3148	
	4619-11-71, 72 MPO selected - BIL 23-26 STP-U funds	KECSI	CONST							·	1			U					2518	U	630	5148	
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Outagamie	College Ave to Wisconsin Ave		ROW	303	J	J1 43	0			0				0				,	0			0	
Gatagamic	4984-24-74, 75	RECST	CONST				0			0				n	2986	•	747	373	3			0	
	MPO selected - BIL 23-26 STP-U funds	NECSI	CONST											Ū	2380	•	747	373.				· ·	
252-22-064	STBG .76 miles	Þ	TOTAL	365	0	91 45	6 0	n	0	n	n	0	0	n	2986	. 0	747	373	3 0	0) 0	
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PROPOSED RESOLUTION NO. 30-23

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2023

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Metropolitan Planning Area, approved the 2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area, at the October 28, 2022 quarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area – 2023 was amended by the full Commission on June 14, 2023, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following projects to be amended to the 2023 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization:

- TIP Number: 252-22-072: TAP Town of Buchanan Eisenhower Dr. Trail
- TIP Number: 252-23-073: TAP Town of Grand Chute STH 96/W. Wisconsin Ave. sidewalks
- TIP Number: 252-23-053: STBG Town of Grand Chute Spencer St.
- TIP Number: 252-23-056: STBG Winnebago County CTH P
- TIP Number: 252-23-057: STBG City of Menasha Racine St.
- TIP Number: 252-23-058: STBG Outagamie County CTH N
- TIP Number: **252-23-059:** STBG City of Neenah Commercial St.
- TIP Number: **252-23-061**: STBG Village of Fox Crossing E. Shady Ln.
- TIP Number: 252-23-064: STBG City of Appleton Lawe St.

WHEREAS, the attached Tables will become part of this resolution, and;

WHEREAS, The Town of Grand Chute LED street light conversion funded through the Carbon Reduction Program (TIP number: 252-23-061) is being removed from the TIP, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

NOW THEREFORE BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date: July 11, 2023

Prepared For: Transportation Committee

Prepared By: Kim Biedermann, Principal Transportation Planner

Robert Keller, Vice-Chair – Winnebago Co.	Melissa Kraemer Badtke–ECWRPC Executive Director
Date Approved	