

RESOLUTION NO. 01-22

AMENDING THE 2022 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOND DU LAC URBANIZED AREA

WHEREAS, the City of Fond du Lac, as the Metropolitan Planning Organization (MPO) for the Fond du Lac area, approved the *2022 Transportation Improvement Program for the Fond du Lac Urbanized Area*, at their October 6, 2021 Policy Board and Technical Advisory Committee meeting; and

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act (FAST ACT), as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS, The Wisconsin Department of Transportation has requested the inclusion of the Program 5310 funding awards to be included in the Transportation Improvement Program;
Now Therefore;

BE IT RESOLVED BY THE FOND DU LAC METROPOLITAN PLANNING ORGANIZATION:

SECTION 1. That the MPO approves the amendment as presented to include the proposed projects in the adopted 2022 Transportation Improvement Program for the Fond du Lac Urbanized Area.

Effective Date: February 2, 2022

Submitted by: Fond du Lac MPO Technical Advisory Committee

Prepared By: Tanner Russell, Associate Transportation Planner



Ms. Dyann Benson, Chair, Policy Board
Fond du Lac Metropolitan Planning Organization



Signature Attested by East Central
Wisconsin Regional Planning Commission

**Table 2: Fond du Lac Urbanized Area, 2022-2025
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2022	2023	2024	2025	2022	2023	2024	2025
Federal Highway Administration								
National Highway Performance Program	\$ -	\$ 877	\$ 25,000	\$ -	\$ -	\$ 877	\$ 25,000	\$ -
Surface Transportation Program Fond du Lac Urbanized Area	\$ 1,616	\$ -	\$ 3,942	\$ -	\$ 1,616	\$ -	\$ 3,942	\$ -
Surface Transportation Program State Flexibility	\$ 11,792	\$ -	\$ -	\$ -	\$ 11,792	\$ -	\$ -	\$ -
Highway Safety Improvement Program (HSIF)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation Alternatives Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programmed Expenditures	\$ 13,408	\$ 877	\$ 28,942	\$ -	\$ 13,408	\$ 877	\$ 28,942	\$ -
* Annual Inflation Factor 1.74%	\$ 233	\$ 15	\$ 504	\$ -	\$ 233	\$ 15	\$ 504	\$ -
Estimated Need with Inflation Factor	\$ 13,641	\$ 892	\$ 29,446	\$ -	\$ 13,641	\$ 892	\$ 29,446	\$ -
Federal Transit Administration								
Section 5307 Operating	\$ 834	\$ 857	\$ 885	\$ 885	\$ 834	\$ 857	\$ 885	\$ 885
Section 5307 Capital	\$ 805	\$ 60	\$ 62	\$ 62	\$ 805	\$ 60	\$ 62	\$ 62
Programmed Expenditures	\$ 1,639	\$ 917	\$ 947	\$ 947	\$ 1,639	\$ 917	\$ 947	\$ 947
* Annual Inflation Factor 1.74%	\$ 29	\$ 16	\$ 16	\$ 16	\$ 29	\$ 16	\$ 16	\$ 16
Estimated Need with Inflation Factor	\$ 1,668	\$ 933	\$ 963	\$ 963	\$ 1,668	\$ 933	\$ 963	\$ 963
Section 5310	\$ 130	\$ -	-not yet programmed-		\$ 130	\$ -	-not yet programmed-	

* FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.