

RESOLUTION NO. 04-22

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2022.

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Transportation Management Area, approved the *2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area*, at the October 29, 2021 quarterly Commission meeting; and

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS, WisDOT has requested the MPO advance the attached WisDOT projects in the Fox Cities Area:

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP, **Now Therefore;**

BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date: January 28, 2022

Prepared for: Transportation Committee

Prepared By: Tanner Russell, Associate Transportation Planner



Jeff Nooyen (Jan 31, 2022 09:26 CST)

Jeff Nooyen, Chair – Outagamie Co.

**Table 2: Fox Cities Transportation Management Area, 2022-2025
Summary of Federal Funds Programmed and Available
(\$000)**

** Funds are listed in Year of Expenditure \$.

Agency/Program	Programmed Expenditures				Estimated Available Funding			
	2022	2023	2024	2025	2022	2023	2024	2025
Federal Highway Administration								
National Highway Performance Program	\$ 34,162	\$ 14,435	\$ 1,228	\$ 4,197	\$ 34,162	\$ 14,435	\$ 1,228	\$ 4,197
Surface Transportation Program								
Fox Cities Urbanized Area	\$ 2,085	\$ -	\$ -	\$ -	\$ 2,085	\$ -	\$ -	\$ -
Surface Transportation Block Grant								
State Flexibility	\$ 9,341	\$ 5,422	\$ 17,436	\$ 13,578	\$ 9,341	\$ 5,422	\$ 17,436	\$ 13,578
Majors	\$ -	\$ 13,040	\$ -	\$ -	\$ -	\$ 13,040	\$ -	\$ -
Highway Safety Improvement Program	\$ 3,231	\$ 4,379	\$ -	\$ -	\$ 3,231	\$ 4,379	\$ -	\$ -
Transportation Alternatives Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Programmed Expenditures	\$ 48,819	\$ 37,276	\$ 18,664	\$ 17,775	\$ 48,819	\$ 37,276	\$ 18,664	\$ 17,775
* Annual Inflation Factor 1.74%	\$ 849	\$ 649	\$ 325	\$ 309	\$ 849	\$ 649	\$ 325	\$ 309
Estimated Need with Inflation Factor	\$ 49,668	\$ 37,925	\$ 18,989	\$ 18,084	\$ 49,668	\$ 37,925	\$ 18,989	\$ 18,084
Federal Transit Administration								
Section 5307 Operating	\$ 1,780	\$ 1,833	\$ 1,888	\$ 1,888	\$ 1,780	\$ 1,833	\$ 1,888	\$ 1,888
Section 5307 Capital	\$ 1,640	\$ 2,480	\$ 8,440	\$ 8,440	\$ 1,640	\$ 2,480	\$ 8,440	\$ 8,440
Programmed Expenditures	\$ 3,420	\$ 4,313	\$ 10,328	\$ 10,328	\$ 3,420	\$ 4,313	\$ 10,328	\$ 10,328
* Annual Inflation Factor 1.74%	\$ 60	\$ 75	\$ 180	\$ 180	\$ 60	\$ 75	\$ 180	\$ 180
Estimated Need with Inflation Factor	\$ 3,480	\$ 4,388	\$ 10,508	\$ 10,508	\$ 3,480	\$ 4,388	\$ 10,508	\$ 10,508
Section 5310	\$ 428	0	-not yet programmed-		\$ 428	0	-not yet programmed-	

* FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.