



6000 OVERHEAD

Table x: ECWRPC Overhead Budget

60000 Work Program Elements		Budget	Local Funding		Other Funding		Commission	
			Dollars	%	Dollars	%	Dollars	%
6000	Overhead	\$ -	\$ -				\$ -	
6000	Overhead	\$ 242,785.00					\$ -	
Total Overhead Budget (6000)		\$ 242,785.00	\$ -				\$ -	

*This is distributed throughout the programs.

6000 MAJOR WORK PROGRAM ELEMENT: OVERHEAD

Objective: This section includes the overhead costs for the Commission's daily operations throughout the year and are estimated and shown in the subsequent budget table. These items include various expenses which are considered when calculating the Commission's indirect rate.

6000 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$0.00	\$0.00	\$242,785.00
0.0%	0.0%	0.0%	0.0%

This is spread throughout East Central's Programs.