



**1600 NR-135 RECLAMATION PROGRAM**

Table x: ECWRPC NR 135 Reclamation Program Budget

1600 Work Program Elements		Local Funding			Other Funding		Commission	
		Budget	Dollars	%	Dollars	%	Dollars	%
1600	NR 135 Reclamation Program	\$ 2,112.00	\$ -	0.0%			\$ 2,112.00	100.0%
1621	NR 135 Reclamation Program	\$ -			\$ 150,313.73		\$ -	
1623	Winnebago County Extraction Ordinance Inspection						\$ 1,056.00	
1624	Waupaca County Extraction Ordinance Inspection		\$ -				\$ 1,056.00	
	<b>Total NR 135 Work Program (1600)</b>	\$ -	\$ -		\$ 150,313.73		\$ 2,112.00	

## 1621 MAJOR WORK PROGRAM ELEMENT: NR 135 RECLAMATION PROGRAM

**Objective:** The NR 135 Program was initiated in 2001 on a statewide basis to ensure that all non-metallic mines are re-claimed in compliance with uniform reclamation standards. This would ensure there would be no more abandon mine sites posing threats to safety and the environment.

1600 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$150,306.51	\$2,112.00	\$152,418.51
0.0%	98.6%	1.4%	100.0%

1600 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	1443	70	0	1513

### FY 2020 Major Accomplishments

- 2 new mine sites permitted
- 2 plan modifications permitted
- 37 acres certified reclaimed with 47 Acres pending certification
- Inspected over 80% of permitted sites and exempt sites.

1xxx Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Continue to set-up and track program budget.	Ongoing
1.2 Update Counties annually on program and budget.	Ongoing
1.3 Continue to update database/permit tracking.	Ongoing
1.4 Continue to review and approve new mine site applications.	Ongoing
1.5 Continue to review and approve plan modifications.	Ongoing
1.6 Continue to inspect mine sites and certify reclaimed acreage.	Ongoing
1.7 Continue to approve and update financial assurance documents.	Ongoing
1.8 Continue to submit operator annual reporting documentation.	Ongoing
1.9 Continue to collect annual operator fees associated with their active acreage.	Ongoing
2.0 Complete annual WDNR reporting and WDNR portion of annual fee submittal.	Ongoing
2.1 Continue GIS data creation and management.	Ongoing
2.2 Continue operator assistance (i.e. Permitting/Zoning issues).	Ongoing

## 1621 MAJOR WORK PROGRAM ELEMENT: NR 135 RECLAMATION PROGRAM

**Objective:** The NR 135 Program was initiated in 2001 on a statewide basis to ensure that all non-metallic mines are reclaimed in compliance with uniform reclamation standards. This would ensure there would be no more abandon mine sites posing threats to safety and the environment.

1621 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
<b>\$0.00</b>	<b>\$150,306.51</b>	<b>\$0.00</b>	<b>\$150,306.51</b>
<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>

1621 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	1427	70	0	1497

### FY 2020 Major Accomplishments

- 2 new mine sites permitted
- 2 plan modifications permitted
- 37 acres certified reclaimed with 47 Acres pending certification
- Inspected over 80% of permitted sites and exempt sites.

1xxx Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Continue to set-up and track program budget.	Ongoing
1.2 Update Counties annually on program and budget.	Ongoing
1.3 Continue to update database/permit tracking.	Ongoing
1.4 Continue to review and approve new mine site applications.	Ongoing
1.5 Continue to review and approve plan modifications.	Ongoing
1.6 Continue to inspect mine sites and certify reclaimed acreage.	Ongoing
1.7 Continue to approve and update financial assurance documents.	Ongoing
1.8 Continue to submit operator annual reporting documentation.	Ongoing
1.9 Continue to collect annual operator fees associated with their active acreage.	Ongoing
2.0 Complete annual WDNR reporting and WDNR portion of annual fee submittal.	Ongoing
2.1 Continue GIS data creation and management.	Ongoing
2.2 Continue operator assistance (i.e. Permitting/Zoning issues).	Ongoing

## 1633 MAJOR WORK PROGRAM ELEMENT: NR 135 RECLAMATION PROGRAM

**Objective:** The NR 135 Program was initiated in 2001 on a statewide basis to ensure that all non-metallic mines are reclaimed in compliance with uniform reclamation standards. This would ensure there would be no more abandon mine sites posing threats to safety and the environment.

1633 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,056.00</b>	<b>\$1,056.00</b>
<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1623 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	8	0	0	8

### FY 2020 Major Accomplishments

- 2 new mine sites permitted
- 2 plan modifications permitted
- 37 acres certified reclaimed with 47 Acres pending certification
- Inspected over 80% of permitted sites and exempt sites.

1xxx Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Continue to set-up and track program budget.	Ongoing
1.2 Update Counties annually on program and budget.	Ongoing
1.3 Continue to update database/permit tracking.	Ongoing
1.4 Continue to review and approve new mine site applications.	Ongoing
1.5 Continue to review and approve plan modifications.	Ongoing
1.6 Continue to inspect mine sites and certify reclaimed acreage.	Ongoing
1.7 Continue to approve and update financial assurance documents.	Ongoing
1.8 Continue to submit operator annual reporting documentation.	Ongoing
1.9 Continue to collect annual operator fees associated with their active acreage.	Ongoing
2.0 Complete annual WDNR reporting and WDNR portion of annual fee submittal.	Ongoing
2.1 Continue GIS data creation and management.	Ongoing
2.2 Continue operator assistance (i.e. Permitting/Zoning issues).	Ongoing

## 1634 MAJOR WORK PROGRAM ELEMENT: NR 135 RECLAMATION PROGRAM

**Objective:** The NR 135 Program was initiated in 2001 on a statewide basis to ensure that all non-metallic mines are reclaimed in compliance with uniform reclamation standards. This would ensure there would be no more abandon mine sites posing threats to safety and the environment.

1624 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,056.00</b>	<b>\$1,056.00</b>
<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>

1634- Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	8	0	0	8

### FY 2020 Major Accomplishments

- 2 new mine sites permitted
- 2 plan modifications permitted
- 37 acres certified reclaimed with 47 Acres pending certification
- Inspected over 80% of permitted sites and exempt sites.

1xxx Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Continue to set-up and track program budget.	Ongoing
1.2 Update Counties annually on program and budget.	Ongoing
1.3 Continue to update database/permit tracking.	Ongoing
1.4 Continue to review and approve new mine site applications.	Ongoing
1.5 Continue to review and approve plan modifications.	Ongoing
1.6 Continue to inspect mine sites and certify reclaimed acreage.	Ongoing
1.7 Continue to approve and update financial assurance documents.	Ongoing
1.8 Continue to submit operator annual reporting documentation.	Ongoing
1.9 Continue to collect annual operator fees associated with their active acreage.	Ongoing
2.0 Complete annual WDNR reporting and WDNR portion of annual fee submittal.	Ongoing
2.1 Continue GIS data creation and management.	Ongoing
2.2 Continue operator assistance (i.e. Permitting/Zoning issues).	Ongoing