



1500 ECONOMIC DEVELOPMENT PROGRAM

Table x: ECWRPC Economic Development Program Budget

1500 Work Program Elements		EDA			Other Funding		Commission	
	Budget	Dollars	%	Dollars	%	Dollars	%	
1510	EDA Partnership Planning Grant	\$ 106,164.04	\$ 63,698.42	60.0%			\$ 42,465.61	40.0%
1511	EDA Planning Partnership Grant Administration	\$ 17,303.36	\$ 10,382.02	60.0%			\$ 6,921.34	40.0%
1512	CEDS Implementation	\$ 32,038.10	\$ 19,222.86	60.0%			\$ 12,815.24	40.0%
1513	CEDS Annual Update	\$ 9,655.99	\$ 5,793.59	60.0%			\$ 3,862.40	40.0%
1514	Global Trade Strategy	\$ 1,292.30	\$ 775.38	60.0%			\$ 516.92	40.0%
1515	Initiative 41	\$ 1,292.30	\$ 775.38	60.0%			\$ 516.92	40.0%
1516	EMSI	\$ 6,798.70	\$ 4,079.22	60.0%			\$ 2,719.48	40.0%
1517	Support and Participation in local, regional, and state economic development organizations	\$ 14,249.21	\$ 8,549.53	60.0%			\$ 5,699.68	40.0%
1518	ESRI Business Analyst	\$ 2,633.81	\$ 1,580.29	60.0%			\$ 1,053.53	40.0%
1519	New North Gold Shovel	\$ 526.76	\$ 316.06	60.0%			\$ 210.71	40.0%
1520	EDA General Technical Assistance - Partnership Planning	\$ 20,373.50	\$ 12,224.10	60.0%			\$ 8,149.40	40.0%
	Total EDA Partnership Planning Grant	\$ 106,164.04	\$ 63,698.42	60.0%			\$ 42,465.61	40.0%
1560	CARES Act - Institutional Grant	\$ 198,104.78	\$ 198,104.78				\$ -	0.0%
1561	CARES Act: Grant Administration	\$ 9,330.08	\$ 9,330.08	100.0%			\$ -	0.0%
1562	CARES Act : Diasaster Recovery and Economic Resilency Plan	\$ 91,551.68	\$ 91,551.68	100.0%			\$ -	0.0%
1563	CARES Act: ECWRPC Continuity Plan	\$ 14,504.19	\$ 14,504.19	100.0%			\$ -	0.0%
1564	CARES Act: Organization Capacity Support	\$ 4,271.36	\$ 4,271.36	100.0%			\$ -	0.0%
1565	CARES Act: Covid-19 Response Technical Assistance	\$ 78,447.47	\$ 78,447.47	100.0%			\$ -	0.0%
	Total CARES Act: Institutional Grant	\$ 198,104.78	\$ 198,104.78	100.0%			\$ -	0.0%
	Total Economic Development Work Program (1500)	\$ 304,268.81	\$ 261,803.20	86.0%			\$ 42,465.61	14.0%

1500 MAJOR WORK PROGRAM ELEMENT: ECONOMIC DEVELOPMENT

Objective: *The primary focus of this program is to promote economic development activities within the East Central Wisconsin region. This includes coordination and implementation of federal, state, and local economic development efforts.*

1500 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$261,803.20	\$0.00	\$42,465.61	\$304,268.81
86.0%	0.0%	14.0%	100.0%

1500 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
1250	0	1980	83	3313

FY 2020 Major Accomplishments

- Completed the 2020 Annual Update for the 2018 Comprehensive Economic Development Strategy (CEDS).
- Secured a \$400,000 EDA CARES Act Institutional Grant for COVID-19 recovery and disaster mitigation planning.
- Applied for a 2021-2023 EDA Planning Partnership Grant.

1500 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Implementation of the EDA 3-Year Planning Partnership Grant	Ongoing
1.2 Implementation of the EDA CARES Act Institutional Grant	Ongoing
1.3	
1.4	
1.5	
1.6	
1.7	
1.8	
1.9	
2.0	
2.1	
2.2	

1510 MAJOR WORK PROGRAM ELEMENT: PLANNING PARTNERSHIP GRANT AND ECONOMIC DEVELOPMENT PLANNING

Objective: Plan for and implement the 2021-2023 EDA Planning Partnership Grant including the Comprehensive Economic Development Strategy (CEDS) and CEDS annual updates. Provide economic development coordination for the region.

1510 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$63,698.42	\$0.00	\$42,465.61	\$106,164.04
60.0%	0.0%	40.0%	100.0%

1510 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
957	0	165	0	1122

FY 2020 Major Accomplishments

- Completed the 2020 Annual Update for the 2018 Comprehensive Economic Development Strategy (CEDS).
- Applied for a 2021-2023 EDA Planning Partnership Grant.

1510 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Preparation and implementation of the regional CEDS.	Ongoing
1.2 Technical assistance for local communities and economic development stakeholders.	Ongoing
1.3	
1.4	
1.5	
1.6	
1.7	
1.8	
1.9	
2.0	
2.1	
2.2	

1511 WORK ITEM: EDA PLANNING PARTNERSHIP GRANT ADMINISTRATION & SUPPORT

Objective: Participate in, coordinate, and obtain information regarding various local and regional efforts and regional economic development trends. To develop and administer aspects of the EDA Planning Partnership Grant.

1511 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$10,382.02	\$0.00	\$6,921.34	\$17,303.36
60.0%	0.0%	40.0%	100.0%

1511 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
173	0	17	0	190

FY 2020 Major Accomplishments

- Submitted two semi-annual progress reports and two SF425 reports for the EDA Planning Partnership Grant.
- Submitted annual GPRA report in January 2020.
- Completed the three-year peer evaluation process with EDA and the Southeastern Illinois Regional Planning and Development Commission.

1511 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Prepare semi-annual progress reports for the EDA Planning Partnership Grant.	April 2021, October 2021
1.2 Prepare SF425 reports for the EDA Planning Partnership Grant.	April 2021, October 2021
1.3 Prepare GPRA report for EDA review.	January 2021
1.4 Other grant administration and reporting activities as required.	Ongoing
1.5	
1.6	
1.7	

1512 WORK ITEM: CEDS IMPLEMENTATION

Objective: Staff will facilitate implementation of the adopted 2018 Comprehensive Economic Development Strategy (CEDS) for the East Central region. East Central staff will work with communities, counties, and other public and private economic development entities to evaluate or support EDA funding opportunities.

1512 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$19,222.86	\$0.00	\$12,815.24	\$32,038.10
60.0%	0.0%	40.0%	100.0%

1512 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
262	0	0	0	262

FY 2020 Major Accomplishments

- Supported four applications for EDA funding from New North, the City of Appleton, the City of Oshkosh, and Appleton International Airport.

1512 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Assist with the Wisconsin Forestry Council's Strategic Plan process.	September 2021
1.2 Provide support with the Northeast Wisconsin Intermodal Freight Facility Study.	December 2021
1.3 Support the New North Broadband Access Study and Expansion Plan.	December 2021
1.4 Assist with economic diversification activities with the Menominee Indian Tribe of Wisconsin.	Ongoing
1.5	
1.6	
1.7	

1513 WORK ITEM: CEDS ANNUAL REPORT

Objective: Staff will facilitate an annual update of the adopted 2018 Comprehensive Economic Development Strategy (CEDS) for the East Central region. East Central staff will work with communities, counties, and other public and private economic development entities to incorporate feedback for the CEDS update.

1513 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$5,793.59	\$0.00	\$3,862.40	\$9,655.99
60.0%	0.0%	40.0%	100.0%

1513- Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
104	0	0	0	104

FY 2020 Major Accomplishments

- Completed the 2020 Annual Report for the 2018 Comprehensive Economic Development Strategy (CEDS) including preliminary language addressing COVID-19 impacts.

1513 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Prepare the 2021 Annual Report for the 2018 CEDS.	October 2021
1.2	
1.3	
1.4	
1.5	
1.6	
1.7	

1514 WORK ITEM: GLOBAL TRADE STRATEGY IMPLEMENTATION

Objective: Staff will implement the goals and objectives identified in the “Northeast Wisconsin Global Trade Strategy” report by participating in the Global New North Taskforce and Stakeholder Committees. Staff will specifically focus on goal number five by actively promoting infrastructure and policy initiatives at the local and state level that would benefit global trade in Northeast Wisconsin.

1514 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$775.38	\$0.00	\$516.92	\$1,292.30
60.0%	0.0%	40.0%	100.0%

1514 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
9	0	8	0	17

FY 2020 Major Accomplishments

- Ongoing support for implementation of the Global Trade Strategy report. Tracking of trade reports for the Economic Development Committee.

1514 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Increase capacity of economic development professionals to better assist companies seeking to expand into global markets.	Ongoing
1.2 Track, document, and publicize impact of the global trade outreach initiative.	Ongoing
1.3 Actively promote infrastructure and policy initiatives at the local and state level that would benefit global trade in Northeast Wisconsin.	Ongoing
1.4 Participate in Global New North activities.	Ongoing
1.5	
1.6	
1.7	

1515 WORK ITEM: INITIATIVE 41

Objective: To lead the implementation of recommendations associated with this strategy contained with the (2018) “Driving the Future— A Strategy for Fostering Collaborative Economic Development Along the Interstate-41 Corridor” report.

1515 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$775.38	\$0.00	\$516.92	\$1,292.30
60.0%	0.0%	40.0%	100.0%

1515 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
9	0	8	0	17

FY 2020 Major Accomplishments

- Ongoing support and coordination activities.

1515 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Staff will continue to build a network of interested regional stakeholders to facilitate more specific plans and strategies for moving forward with key components identified through this process.	Ongoing
1.2 Staff will seek out funding opportunities to build internal capacity and further advance collaborative efforts relating to this topic.	Ongoing
1.3	
1.4	
1.5	
1.6	
1.7	

1516 WORK ITEM: EMSI DEVELOPER PROGRAM SERVICES

Objective: To utilize the EMSI Developer program as an economic development tool by providing economic data to requesting economic development entities or municipalities in the East Central Region.

1516 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$4,079.22	\$0.00	\$2,719.48	\$6,798.70
60.0%	0.0%	40.0%	100.0%

1516- Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
17	0	83	0	100

FY 2020 Major Accomplishments

- Produced county-level EMSI reports on a quarterly basis. Compiled EMSI reports for Appleton International Airport. Conducted outreach with stakeholders to build awareness of EMSI capabilities.

1516 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Manage a sub-contract agreement with the Association of Wisconsin Regional Planning Commissions (AWRPC) to use EMSI software to provide services consistent with contract requirements from the Wisconsin Economic Development Corporation (WEDC).	Ongoing
1.2 Participate in training for EMSI.	Ongoing
1.3 Research successful projects created by other users with EMSI.	Ongoing
1.4 Apply knowledge to fulfill local requests for data and information which will help better understand the local economy and consider collaborative strategies to address issues or opportunities.	Ongoing
1.5 Promote the use/service provision of EMSI Developer via ECWRPC newsletters, dashboards, website, and social media.	Ongoing
1.6	
1.7	

1517 WORK ITEM: SUPPORT AND PARTICIPATION IN LOCAL, REGIONAL, AND STATE ECONOMIC DEVELOPMENT ORGANIZATIONS

Objective: To participate in, coordinate, and continue active membership in local, regional and state economic development activities and organizations. Share information regarding various local and regional efforts so as to provide a presence for the Economic Development Administration.

1517 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$8,549.53	\$0.00	\$5,699.68	\$14,249.21
60.0%	0.0%	40.0%	100.0%

1517 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
157	0	0	0	157

FY 2020 Major Accomplishments

- Attended Fox Cities Economic Development Partnership (FCEDP) monthly meetings. Attended Oshkosh Weekly Partners meetings as part of COVID-19 response and coordination.

1517 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Serve as a liaison with EDA’s Regional Economic Development Representative, serve as active members of other regional, county, local and state economic development groups/committees and associated working groups and task forces.	Ongoing
1.2 Improve internal and external communication across these organizations with the public through interactions and other communication activities.	Ongoing
1.3 Provide support services to these organizations where needed.	Ongoing
1.4	
1.5	
1.6	
1.7	

1518 WORK ITEM: ESRI BUSINESS ANALYST SERVICES

Objective: Utilize ESRI Business Analyst as an Economic Development tool for member counties and communities.

1518 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$1,580.29	\$0.00	\$1,053.53	\$2,633.81
60.0%	0.0%	40.0%	100.0%

1518- Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	0	41	0	41

FY 2020 Major Accomplishments

- Conducted research using ESRI Business Analyst for interested stakeholders.

1518 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Research successful projects created by other users. Apply this knowledge to create templates for potential ECWRPC regional level projects.	Ongoing
1.2 Fulfill local requests for data and information on a first come, first serve basis for member counties and communities.	Ongoing
1.3 Promote ESRI Business Analyst services via ECWRPC newsletters, website, and social media.	Ongoing
1.4	
1.5	
1.6	
1.7	

1519 WORK ITEM: NEW NORTH GOLD SHOVEL READY PROGRAM SITE VERIFICATION

Objective: Through a formal Memorandum of Understanding (MOU) between East Central and New North, Inc., East Central staff provide third-party site verification services for the 18-county, New North Gold Shovel development site certification program.

1519 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$316.06	\$0.00	\$210.71	\$526.76
60.0%	0.0%	40.0%	100.0%

1519 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	0	8	0	8

1519 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Provide third-party review and verification of individual site applications using a standardized checklist process and available data resources.	Ongoing
1.2 Provide the required notifications and site certification recommendations to New North and other parties.	Ongoing
1.3 Answer applicant questions and monitor/enhance program processes as required.	Ongoing
1.4 Promote the New North Gold Shovel Ready program to the region's communities, economic development practitioners and private sector entities as appropriate.	Ongoing
1.5	
1.6	
1.7	

1520 MAJOR WORK PROGRAM ELEMENT: ECONOMIC DEVELOPMENT GENERAL TECHNICAL ASSISTANCE—PARTNERSHIP PLANNING GRANT

Objective: To assist regional, county, and local economic development efforts and activities. To promote the use of applicable EDA programs and funding sources, as necessary.

1520 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$12,224.10	\$0.00	\$8,149.40	\$20,373.50
60.0%	0.0%	40.0%	100.0%

1520- Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
227	0	0	0	227

1520 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 City of Waupaca Innovation Center Grant Opportunities	Ongoing
1.2 City of Oshkosh Social Connectedness Research	Ongoing
1.3 Village of Little Chute Site Investigation Activities	Ongoing
1.4 Menominee Indian Tribe of Wisconsin Food Systems Coordination	Ongoing
1.5	
1.6	
1.7	
1.8	
1.9	
2.0	
2.1	
2.2	

1560 MAJOR WORK PROGRAM ELEMENT: EDA INSTITUTIONAL GRANT THROUGH THE CARES ACT

Objective: To respond to the economic impacts of COVID-19 in the East Central region and to build resilience to future economic disruptions in the region.

1560 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$198,104.78	\$0.00	\$0.00	\$198,104.78
100.0%	0.0%	0.0%	100.0%

1560 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
293	0	1815	83	2191

FY 2020 Major Accomplishments

- EDA Institutional CARES Act grant awarded in the amount of \$400,000 awarded in August 2020.

1560 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Implement stakeholder participation plan for the Disaster Recovery and Economic Resiliency Plan (DRERP).	Winter 2021 - Summer 2021
1.2 Develop a preliminary online economic indicator dashboard for the region.	Winter 2021 - Fall 2021
1.3 Conduct background research and assemble components of the Disaster Recovery and Economic Resiliency Plan (DRERP).	Winter 2021 - Fall 2021
1.4 Review ECWRPC's telework policy and policies regarding virtual meetings and office procedures.	Winter 2021 - Summer 2021
1.5 Examine ECWRPC's COVID-19 response efforts and develop continuity plan for the future.	Summer 2021 - Fall 2021
1.6 Create a technical assistance program based on initial research for COVID-19 recovery.	Spring 2021
1.7 Procure consultant and implement COVID-19 technical assistance program.	Summer 2021
1.8 Procure mounting system, hardware, and software to conduct virtual meetings effectively.	Winter 2021– Spring 2021
1.9	
2.0	
2.1	
2.2	

1561 WORK ITEM: EDA CARES ACT INSTITUTIONAL GRANT ADMINISTRATION & SUPPORT

Objective: Participate in, coordinate, and obtain information regarding COVID-19 economic recovery and regional resiliency activities. To develop and administer aspects of the EDA CARES Act Institutional Grant.

1561 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$9,330.08	\$0.00	\$0.00	\$9,330.08
100.0%	0.0%	0.0%	100.0%

1561 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
43	0	83	0	126

FY 2020 Major Accomplishments

- Submitted one semi-annual progress report and one SF425 report for the EDA CARES Act Institutional Grant.
- Submitted EDA CARES Act Institutional Grant administration plan in October 2020.

1561 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Prepare semi-annual progress reports for the EDA CARES Act Institutional Grant.	April 2021, October 2021
1.2 Prepare SF425 reports for the EDA CARES Act Institutional Grant.	April 2021, October 2021
1.3 Prepare GPRA reports for EDA review.	January 2021
1.4 Other grant administration and reporting activities as required.	Ongoing
1.5	
1.6	
1.7	

1562 WORK ITEM: CARES ACT GRANT: DISASTER RECOVERY AND ECONOMIC RESILIENCY PLAN (DRERP)

Objective: To recover from the COVID-19 global pandemic, and to prepare for future disruptions to the economy, staff will develop a regional disaster recovery and economic resiliency plan. The planning process and resultant plan will examine and address the effects of the COVID-19 pandemic, and they will create a framework to build regional economic resiliency in the future in conjunction with the adopted Comprehensive Economic Development Strategy (CEDS) for the region.

1562 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$91,551.68	\$0.00	\$0.00	\$91,551.68
100.0%	0.0%	0.0%	100.0%

1562 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
85	0	1205	0	1290

FY 2020 Major Accomplishments

- Received CARES Act Institutional Grant in fall of 2021. Scheduled and conducted seven stakeholder interviews.

1562 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Implement stakeholder engagement plan through conversations, meetings, and surveys.	Summer 2021
1.2 Research and compile preliminary local, state, and national economic impacts due to COVID-19.	Spring 2021
1.3 Develop an online economic indicator dashboard layout and identify economic indicators to track.	Summer 2021
1.4 Compile economic indicators and develop preliminary online dashboard.	Fall 2021
1.5 Assemble and author the Disaster Recovery and Economic Resiliency Plan focusing on COVID-19 recovery and potential future economic disruptions.	Fall 2021
1.6 Update the 5-Year Comprehensive Economic Development Strategy (CEDS) through the annual reporting process with preliminary findings and strategies from the DRERP.	Fall 2021
1.7	

1563 WORK ITEM: CARES ACT GRANT: ECWRPC CONTINUITY PLAN

Objective: To recover from the COVID-19 global pandemic, the East Central Wisconsin Regional Planning Commission will take steps to bolster its own organizational strength and capacity. Staff will review internal operations during the COVID-19 pandemic and develop a continuity plan for organizational operations.

1563 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$14,504.19	\$0.00	\$0.00	\$14,504.19
100.0%	0.0%	0.0%	100.0%

1563 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
120	0	0	33	153

FY 2020 Major Accomplishments

- Received CARES Act Institutional Grant in fall of 2021.

1563 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Examine ECWRPC telework policy for East Central staff.	Summer 2021
1.2 Review ECWRPC policies related to virtual meetings, communications, and office procedures.	Summer 2021
1.3 Review ECWRPC's COVID-19 response efforts and plan for future disruptions.	Fall 2021
1.4 Develop continuity plan for the ECWRPC.	Fall 2021
1.5 Integrate the continuity plan into the CEDS through the annual CEDS reporting process.	Fall 2021
1.6	
1.7	

1564 WORK ITEM: CARES ACT GRANT: ORGANIZATION CAPACITY SUPPORT

Objective: To recover from the COVID-19 global pandemic, East Central staff will examine internal operations and technology resources. East Central will make investments to improve the effectiveness of remote work and meetings.

1564 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$4,271.36	\$0.00	\$0.00	\$4,271.36
100.0%	0.0%	0.0%	100.0%

1564 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	0	0	50	50

FY 2020 Major Accomplishments

- Received CARES Act Institutional Grant in fall of 2021.

1564 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Identify conference room monitor and mounting hardware models to enable effective remote meetings.	Winter 2021
1.2 Identify conference room webcam and audio system models to enable effective remote meetings.	Winter 2021
1.3 Procure monitor, mounting hardware, webcam, and audio systems.	Spring 2021
1.4	
1.5	
1.6	
1.7	

1565 WORK ITEM: CARES ACT GRANT: COVID-19 RESPONSE TECHNICAL ASSISTANCE PROGRAM

Objective: To recover from the COVID-19 global pandemic, East Central staff intends to support communities, institutions, and industries through a targeted technical assistance program geared towards industries and communities most affected by the COVID-19 pandemic.

1565 Work Program Cost Summary			
EDA	Other Funding	ECWRPC	ELEMENT TOTAL
\$78,447.47	\$0.00	\$0.00	\$78,447.47
100.0%	0.0%	0.0%	100.0%

*A consultant will be hired for a portion of this project for \$40,000.

1565 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
43	0	528	0	571

FY 2020 Major Accomplishments

- Received CARES Act Institutional Grant in fall of 2021.

1565 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Research local, state, and national technical assistance programs for COVID-19 response.	Winter 2021
1.2 Develop technical assistance program based on initial DRERP results, research, and adopted CEDS.	Spring 2021
1.3 Procure consultant to provide trainings related to COVID-19 recovery.	Summer 2021
1.4 Implement technical assistance program.	Fall 2021
1.5	
1.6	
1.7	