

MEETING NOTICE

STEERING COMMITTEE

COMMITTEE MEMBERS: *Martin Farrell (Chair), Jeff Nooyen (Vice-Chair), Jerry Erdmann, Dick Koeppen, David Albrecht (Perm. Alt. for Shiloh Ramos), Donna Kalata, Alice Connors, Jeremy Johnson*

Date: Monday, January 27, 2020

Time: 10:30 a.m.

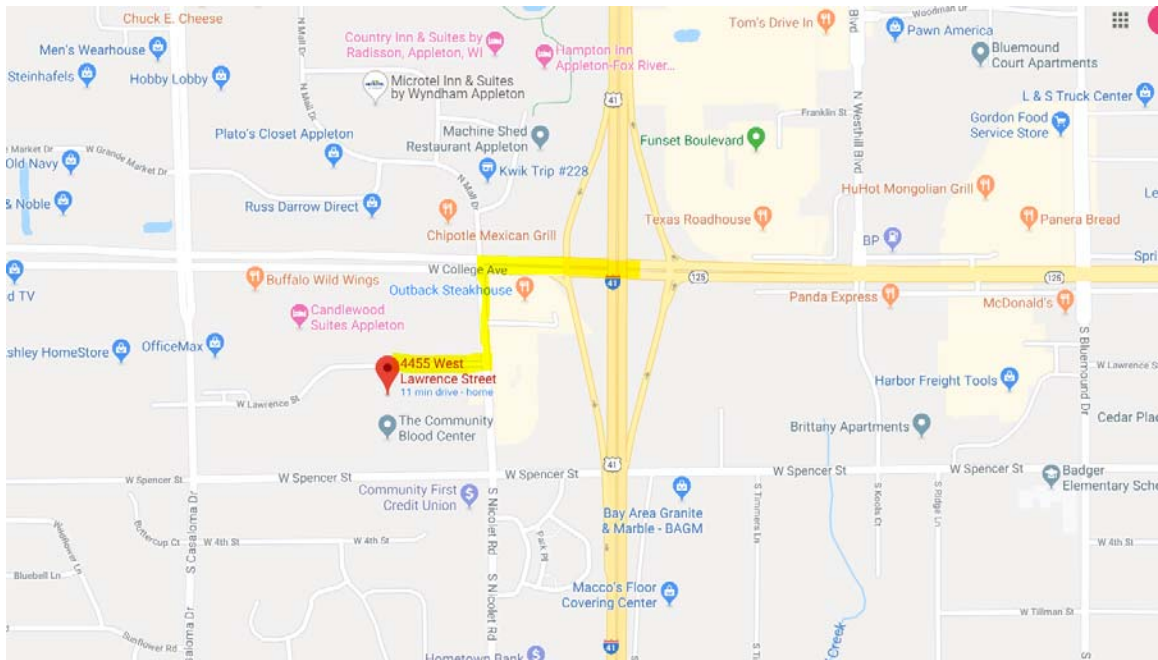
Location: Community Foundation of the Fox Valley Region – Community Room
4455 W. Lawrence Street, Appleton, WI 54914 (SEE MAP, NEXT PAGE)

Agenda

- 1) Welcome & Introductions
- 2) Statement of Compliance with Wis. Stats. Sec. 19.84 Regarding Open Meetings Requirement
- 3) Pledge of Allegiance
- 4) Approval of Agenda
- 5) Public Comment
- 6) **Discussion and Potential Action on Future Levy Adjustments Related to Outagamie County Concerns.**
- 7) **CLOSED SESSION:** The Committee will convene, if needed, into closed session pursuant to Section 19.85(1) of the Wisconsin Statutes to discuss personnel and staffing impact pertaining to potential future levy adjustments.
- 8) **RECONVENE INTO OPEN SESSION:** The Committee will reconvene into open session pursuant to section 19.85(2) of the Wisconsin Statutes to take action, if necessary, on the above matters.
- 9) Next Meeting Date & Agenda
 - a) 9:00 a.m. January 31, 2020 at Kaukauna Public Library (immediately preceding Quarterly Commission meeting)
- 10) Adjourn

Any person wishing to attend this meeting or hearing, who, because of a disability, requires special accommodations should contact the East Central Wisconsin Regional Planning Commission at (920) 751-4770 at least three business days prior to the meeting or hearing so that arrangements, within reason, can be made.

*Community Foundation of the Fox Valley Region - 4455 West Lawrence Street.
(Take College Avenue exit off of I-41 – Fox River Mall is to the north. Turn SOUTH on S. Nicolet Rd. and then WEST on Lawrence Street)*



Outagamie County considering opting out of regional planning commission

Mica Soellner, Appleton Post-Crescent Published 10:35 a.m. CT Jan. 23, 2020

[Buy Photo](#)



Outagamie County officials are considering leaving the East Central Wisconsin Regional Planning Commission, a quasi-government agency that helps municipalities with development plans. (Photo: Danny Damiani/USA TODAY NETWORK-Wisconsin)

APPLETON - Outagamie County officials are seeking to withdraw from the East Central Wisconsin Regional Planning Commission, a quasi-government entity that aids local municipalities with area planning and development.

The Finance Committee voted unanimously on Tuesday to pass a draft resolution authorizing Outagamie's exit from the commission. The deadline for the county to withdraw is June 30.

County Board Chairman Jeff Nooyen said the decision to leave largely stems from the disproportionate payments the county has been making to the commission over other participating counties who have been paying less.

Payments, or levy contributions, are determined by the estimated population size of each contributing county. Outagamie County had been paying about 30% of the commission's budget.

Nooyen said much of the funding Outagamie put into the commission went to resources outside its boundaries.

"The county really is subsidizing non-Outagamie County municipalities," Nooyen said.

The
env

al region of Wisconsin, including transportation, economic development,

4 free articles left.

Only \$1 for 3 months. Save 97%

ADVERTISEMENT



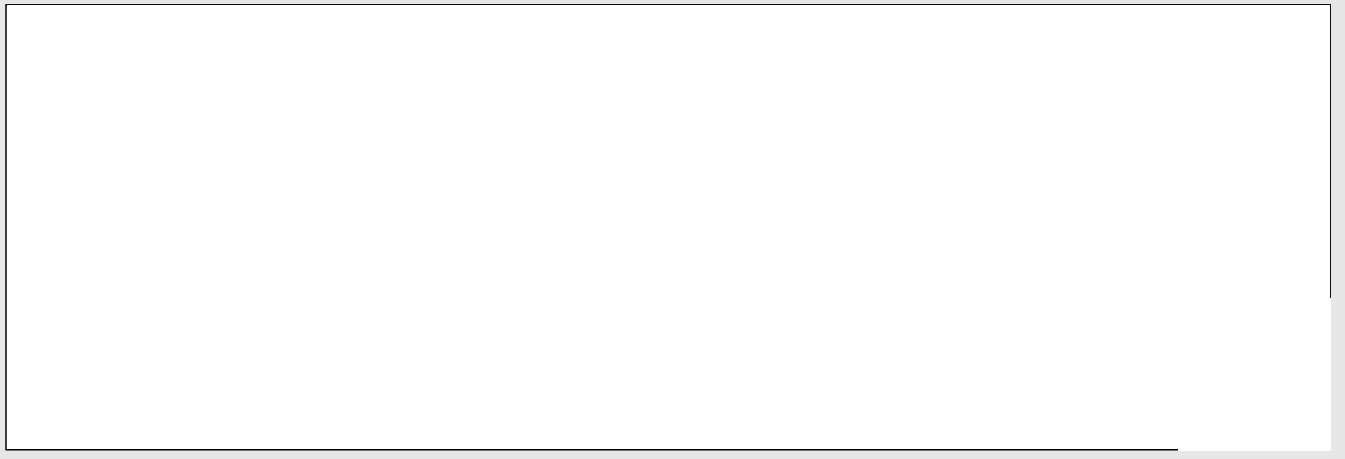
RELATED: [Despite notices from state, sales tax increase in Outagamie County catches business owners off-guard \(/story/news/2020/01/06/outagamie-county-sales-tax-increase-now-effect/2794518001/\)](#)

RELATED: [Appleton mayoral race shrinks to eight candidates because of invalid signatures on nomination papers \(/story/news/local/2020/01/13/appleton-mayoral-race-drops-8-candidates-due-invalid-signatures/4456752002/\)](#)

Calumet, Fond du Lac, Menominee, Shawano, Waupaca, Waushara, Winnebago and Outagamie counties are currently being served by the commission.

According to the draft resolution, Outagamie's annual dues in 2019 were just under \$237,000 and increased to nearly \$241,000 for 2020. Outagamie has an estimated population of 185,000.

ADVERTISEMENT



Winnebago County, with a population of about 170,000, had dues just under \$200,000 in 2019. Calumet County serves about 53,000 residents, and its dues were above \$60,000 in the same year.

Mike Thomas, who sits on the Finance Committee, said there's also been a mission creep of different services the commission has offered over time that have gone beyond the core of essential planning programs, like transportation and sewer and water.

A lack of communication in expanding its services have also been a part of the county's decision, he said.

"After a while, you have this program and that program, etc," Thomas said. "That discussion has never happened."

Eric Fowle, the commission's executive director, declined to be interviewed by The Post Crescent, but issued a press release stressing the need to work out an agreement with Outagamie County.

"While the commission has some level of disagreement on the basis for their proposed withdrawal from the organization, ECWRPC nonetheless values the membership of Outagamie County," the release said. "We are hopeful that we can continue to work together to resolve these issues within our

sta **4 free articles left.**
Only \$1 for 3 months. Save 97%

The draft resolution will be sent to the County Board for a final vote on Jan. 28.

Contact Mica Soellner at 920-996-7226 or msoellner@gannett.com (<mailto:msoellner@gannett.com>). Follow her on Twitter at [@micasoellner](https://twitter.com/micasoellner) (<https://twitter.com/micasoellner>).

Our subscribers make this coverage possible. Click to see The Post-Crescent's special offers at postcrescent.com/subscribe (https://checkout.usatodaynetwork.com/postcrescent?marketCode=U001&PID=2043&gps-source=CPNBAR&utm_source=CPNBAR&utm_medium=ONSITE&utm_campaign=CPNBAR&utm_content=CPNBAR&utm_term=) and download our app on the [App Store](https://apps.apple.com/us/app/post-crescent/id531365286) (<https://apps.apple.com/us/app/post-crescent/id531365286>) or [Google Play](https://play.google.com/store/apps/details?id=com.gannett.local.library.news.postcrescent&hl=en_US). (https://play.google.com/store/apps/details?id=com.gannett.local.library.news.postcrescent&hl=en_US)

Read or Share this story: <https://www.postcrescent.com/story/news/2020/01/23/outagamie-county-seeking-withdraw-east-central-planning-commission/4540904002/>

MEMORANDUM

To: Steering Committee Members

From: Eric W. Fowle, AICP

Date: January 23, 2020

RE: Potential Future Levy Reduction Scenarios

Please find attached for your review a set of two separate levy reduction scenarios for discussion which based on the elimination of specific levy-funded programs and activities that East Central is currently involved with. A page by page synopsis is provided below:

Page 1 – Current (2020) levy distribution which is utilized for the base analysis and for doing comparisons of the two scenarios to the existing conditions.

Page 2/3 – List of programs/activities that are primarily levy-funded that would be cut along with the 2020 Budget estimate/value. Elimination of this set of Primary programs would reduce the total levy by approximately \$63,000.

Page 4 – Illustrates the associated reduction in all counties' levies under Scenario 1 Primary Program cuts (approx. -8.1%).

Page 5/6 – Three additional levy funded programs (Secondary cuts) were added to the Primary cut list bringing the total levy reduction to approximately \$182,000. This would reduce our work program to its "core services" (Regional Comp Plan, SSA, Transportation, Economic Development, and NR-135 Program).

Page 7 – Illustrates the associated reduction in all counties' levies under Scenario 2 Primary & Secondary cuts (approx. -23.2%)

These scenarios are based solely on the 2020 levy calculation and could change slightly moving forward as we do not yet have 2019 Equalized Value information which would be used to calculate the 2021 levy.

Additionally, attached to this memo is a listing of the past 3 years' worth of technical assistance and contract projects for your information and reference. This may be helpful in assess how and where these services have been most utilized.

If you have any questions on this information, please call or email me at efowle@ecwrpc.org.

Table 1: ECWRPC Equalized Property Valuation 2012-2018 (member units only)

CURRENT (2020) LEVY

PARTICIPATING JURISDICTION	2015 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2016 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2017 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2018 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	% CHANGE FROM PREVIOUS YEAR
CALUMET CO.	\$ 3,441,535,700	\$ 3,525,140,300	\$ 3,701,027,500	\$ 3,900,630,100	5.39%
FOND DU LAC CO. (County rejoined in full, 2015)	\$ 6,909,400,600	\$ 7,002,666,900	\$ 7,199,815,200	\$ 7,493,164,400	4.07%
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO. (withdrew effective 2002)	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 288,738,400	\$ 296,194,100	\$ 304,250,700	\$ 296,932,000	-2.41%
OUTAGAMIE CO.	\$ 13,424,026,600	\$ 13,826,446,850	\$ 14,580,458,100	\$ 15,176,940,000	4.09%
SHAWANO CO.	\$ 2,916,745,500	\$ 2,936,665,500	\$ 3,023,608,900	\$ 3,115,496,200	3.04%
WAUPACA CO.	\$ 3,717,425,900	\$ 3,822,966,200	\$ 4,006,213,200	\$ 4,114,949,500	2.71%
WAUSHARA CO.	\$ 2,356,366,800	\$ 2,404,227,900	\$ 2,460,876,400	\$ 2,525,939,100	2.64%
WINNEBAGO CO.	\$ 11,583,545,900	\$ 11,798,032,500	\$ 12,315,791,000	\$ 12,969,909,200	5.31%
TOTALS (MEMBERS)	\$ 44,637,785,400	\$ 45,612,340,250	\$ 47,592,041,000	\$ 49,593,960,500	4.21%

Source: Wisconsin Department of Revenue, Report Used for Apportionment of County Levy, 2012-2018

↑
2020 levy based on this amount

Table 1: ECWRPC 2017-2019 Levies & Approved 2020 Levy

PARTICIPATING JURISDICTION	2017 TAX LEVY (RATE = 0.000017288)	2018 TAX LEVY (RATE = 0.000016919)	2019 TAX LEVY (RATE = 0.000016216)	PROPOSED 2020 TAX LEVY (RATE = 0.000015873)	% INCREASE / DECREASE 2019-2020	\$ INCREASE / DECREASE 2019-2020
CALUMET CO.	\$ 59,497.27	\$ 59,641.85	\$ 60,015.86	\$ 61,914.70	3.16%	\$ 1,898.84
FOND DU LAC CO. (rejoined 2015)	\$ 119,449.72	\$ 118,478.12	\$ 116,752.20	\$ 118,939.00	1.87%	\$ 2,186.80
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO.	n/a	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 4,991.71	\$ 5,011.31	\$ 4,933.73	\$ 4,713.20	-4.47%	\$ (220.53)
OUTAGAMIE CO.	\$ 232,074.57	\$ 233,929.65	\$ 236,436.71	\$ 240,903.57	1.89%	\$ 4,466.86
SHAWANO CO.	\$ 50,424.70	\$ 49,685.44	\$ 49,030.84	\$ 49,452.27	0.86%	\$ 421.43
WAUPACA CO.	\$ 64,266.86	\$ 64,680.77	\$ 64,964.75	\$ 65,316.59	0.54%	\$ 351.84
WAUSHARA CO.	\$ 40,736.87	\$ 40,677.13	\$ 39,905.57	\$ 40,094.23	0.47%	\$ 188.66
WINNEBAGO CO.	\$ 200,256.34	\$ 199,610.91	\$ 199,712.87	\$ 205,871.37	3.08%	\$ 6,158.50
TOTALS (MEMBERS)	\$ 771,698.04	\$ 771,715.18	\$ 771,752.53	\$ 787,204.94	2.00%	\$ 15,452.40

Note 1: Beginning in 2005, the Commission changed its policy so that the current year's levy is based on the equalized value from 2 years prior to the budget year (i.e., the 2020 levy is determined by the 2018 equalized value)

Note 2: The maximum RPC levy rate is established by Wis. State Statutes 66.0309 at .00003

SCENARIO 1 - PRIMARY PROGRAM CUTS

Value Ranking Scale:				
1	2	3	4	5
No value whatsoever to my county or the region / not best use of Commission's resources.	Low value to my County, but see that it may be of value to other Counties.	Necessary program/activity and provides moderate (periodic or long-term) value.	Valued program for my County / activity with high impact	Extremely important program for my County / activity with high impact and high value.

Activity	Activity Description	Funding Source (* = local match requirement ranging from 10%-50%)	Median Ranking	Mean Ranking	Overall Ranking (1-18 based on Mean ranking)	% of Respondents Ranking Program "Low" (1 or 2)	Levy \$ Value	
OPEN SPACE & RECREATION								
7	Fox Wisconsin Heritage Parkway (FWHP) Board Involvement/Action Plan Implementation	Staff sits on the Board of the FWHP 501(c)(3) organization and provides assistance to communities within the Upper and Lower Fox River portion of the Heritage Parkway to better align local plans, or to implement planning for the development of opportunity sites.	Levy	2.0	2.60	18	55%	\$ 5,295
8	Fox River Navigation System Authority (FRNSA) Property Committee Participation	Bi-monthly meetings to review, discuss and make recommendations on regional and local planning and land use, and land management issues and opportunities with respect to FRNSA controlled lands along the 13 Fox River lock sites.	Levy	2.0	2.60	18	60%	\$ 3,705
ECONOMIC DEVELOPMENT								
10	Global Trade Strategy Implementation	Based on 2012 <i>Northeast Wisconsin Global Trade Strategy</i> developed by ECWRPC and BLRPC for New North region using EDA grant. Staff now implements the goals and objectives identified in the report through regular participation on the Global New North Taskforce and Stakeholder Committees.	EDA*	3.5	3.25	11	25%	COST SHARED BY EDA - \$674 COMM. CONTRIB.
14	WEDC Business Disaster Recovery Microloan Program (BDRM)	This program aims to provide small (\$20,000 max) no-interest loans to qualified businesses that are impacted in a State or Federally declared Disaster Area. Funds are loaned at 0% and paid back to East Central over a minimum 2-year period. Returned funds, can then be utilized for economic development purposes by East Central.	WEDC	3.0	3.05	13	35%	REVENUE NEUTRAL - NOT RECOMMENDED AS COUNTIES CANNOT ACCESS FUNDS IF EMERGENCY WARRANTS
ENVIRONMENTAL MANAGEMENT								
16	Winnebago / Waupaca Co. Extraction Ordinance Inspections	Periodic inspections of mine sites for compliance with county zoning operations requirements.	Levy	2.0	2.75	16	55%	\$ 2,312
19	1656 Lake Michigan Stakeholders Participation	To provide assistance, support, and a regional perspective to Lake Michigan water quality and habitat issues and apply / promote new solutions to local units of government. Staff actively participates in the Lake Michigan Stakeholders (LMS) group and related meetings, trainings, and events focused on watershed improvement issues within the our portion of the Lake Michigan Basin. Staff also participates on the Coastal Collaboration for a Healthy Lake Michigan steering team.	Levy	3.0	2.95	14	40%	\$ 17,265
LAND USE & HOUSING								
20	Neighborhood Partners Network / Gappers Network	Provide on-going support and encouragement to the seven (7) existing 2016-2019 program neighborhoods in Oshkosh and the Fox Cities so that they can continue to be successful. Co-lead the Gappers Network Design Team which provides regional training forums for Gappers (those who work for institutions and are charged with/responsible for interactions with organized neighborhoods).	Levy	3.0	2.65	17	40%	\$ 18,749
HEALTH IN PLANNING								

21	County/Regional Health Initiatives Participation	Staff works with numerous health related organizations at the County, Regional and State levels, to advance education and connections between public health and planning, including participation on committees for Winnebago Co. Re:THINK, Fox Valley Thrives, Live Well Fox Valley, Wisconsin Active Communities Alliance, and the Wisconsin Public Health Associate Board.	Levy	3.0	3.05	13	30%	\$	12,413
22	Regional Community Health Improvement Program (CHIP) Involvement	Staff is working with/has worked with public health departments throughout the region in the development or implementation of their Community Health Improvement Plan (CHIP) efforts with an eye towards development of a regional CHIP.	Levy	3.5	3.30	10	20%		INCLUDED ABOVE
EDUCATION									
27	Educational Mini-Conferences	Held twice per year typically, morning mini-conferences in conjunction with the Quarterly Commission meeting focus on current or timely planning related issues. Staff works with partner organizations, state and federal agencies and community staff to pull together diverse sets of speakers that would be of interest to local and county governments within the region. These events are free of charge for participants and usually attract between 50-100 persons.	Levy	3.0	3.40	9	15%	\$	3,000

TOTAL LEVY REDUCTION: \$ 63,386

Table 1: ECWRPC Equalized Property Valuation 2012-2018 (member units only)

SCENARIO 1 - PRIMARY PROGRAM CUTS

PARTICIPATING JURISDICTION	2015 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2016 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2017 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2018 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	% CHANGE FROM PREVIOUS YEAR
CALUMET CO.	\$ 3,441,535,700	\$ 3,525,140,300	\$ 3,701,027,500	\$ 3,900,630,100	5.39%
FOND DU LAC CO. (County rejoined in full, 2015)	\$ 6,909,400,600	\$ 7,002,666,900	\$ 7,199,815,200	\$ 7,493,164,400	4.07%
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO. (withdrew effective 2002)	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 288,738,400	\$ 296,194,100	\$ 304,250,700	\$ 296,932,000	-2.41%
OUTAGAMIE CO.	\$ 13,424,026,600	\$ 13,826,446,850	\$ 14,580,458,100	\$ 15,176,940,000	4.09%
SHAWANO CO.	\$ 2,916,745,500	\$ 2,936,665,500	\$ 3,023,608,900	\$ 3,115,496,200	3.04%
WAUPACA CO.	\$ 3,717,425,900	\$ 3,822,966,200	\$ 4,006,213,200	\$ 4,114,949,500	2.71%
WAUSHARA CO.	\$ 2,356,366,800	\$ 2,404,227,900	\$ 2,460,876,400	\$ 2,525,939,100	2.64%
WINNEBAGO CO.	\$ 11,583,545,900	\$ 11,798,032,500	\$ 12,315,791,000	\$ 12,969,909,200	5.31%
TOTALS (MEMBERS)	\$ 44,637,785,400	\$ 45,612,340,250	\$ 47,592,041,000	\$ 49,593,960,500	4.21%

Source: Wisconsin Department of Revenue, Report Used for Apportionment of County Levy, 2012-2018

↑
2020 levy based on this amount

Table 1: ECWRPC 2017-2020 Levies & Potential 2020 Levy with Reductions

PARTICIPATING JURISDICTION	2017 TAX LEVY (RATE = 0.000017288)	2018 TAX LEVY (RATE = 0.000016919)	2019 TAX LEVY (RATE = 0.000016216)	APPROVED 2020 TAX LEVY (RATE = 0.000015873)	POTENTIAL 2020 TAX LEVY W/ (RATE = 0.000014595)	% INCREASE / DECREASE 2020 - Potential 2020	\$ INCREASE / DECREASE 2020 - Potential 2020
CALUMET CO.	\$ 59,497.27	\$ 59,641.85	\$ 60,015.86	\$ 61,914.70	\$ 56,929.70	-8.05%	\$ (4,985.00)
FOND DU LAC CO. (rejoined 2015)	\$ 119,449.72	\$ 118,478.12	\$ 116,752.20	\$ 118,939.00	\$ 109,362.73	-8.05%	\$ (9,576.27)
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 4,991.71	\$ 5,011.31	\$ 4,933.73	\$ 4,713.20	\$ 4,333.72	-8.05%	\$ (379.48)
OUTAGAMIE CO.	\$ 232,074.57	\$ 233,929.65	\$ 236,436.71	\$ 240,903.57	\$ 221,507.44	-8.05%	\$ (19,396.13)
SHAWANO CO.	\$ 50,424.70	\$ 49,685.44	\$ 49,030.84	\$ 49,452.27	\$ 45,470.67	-8.05%	\$ (3,981.60)
WAUPACA CO.	\$ 64,266.86	\$ 64,680.77	\$ 64,964.75	\$ 65,316.59	\$ 60,057.69	-8.05%	\$ (5,258.90)
WAUSHARA CO.	\$ 40,736.87	\$ 40,677.13	\$ 39,905.57	\$ 40,094.23	\$ 36,866.08	-8.05%	\$ (3,228.15)
WINNEBAGO CO.	\$ 200,256.34	\$ 199,610.91	\$ 199,712.87	\$ 205,871.37	\$ 189,295.82	-8.05%	\$ (16,575.55)
TOTALS (MEMBERS)	\$ 771,698.04	\$ 771,715.18	\$ 771,752.53	\$ 787,204.94	\$ 723,823.85	-8.05%	\$ (63,381.08)

(63,386.00) PRIMARY PROGRAM CUTS

Note 1: Beginning in 2005, the Commission changed its policy so that the current year's levy is based on the equalized value from 2 years prior to the budget year (i.e., the 2020 levy is determined by the 2018 equalized value)

723,819.00 NEW LEVY TARGET

Note 2: The maximum RPC levy rate is established by Wis. State Statutes 66.0309 at .00003

787,205.00 CURRENT (2020) LEVY

SCENARIO 2 - PRIMARY AND SECONDARY PROGRAM CUTS

primary

secondary

Value Ranking Scale:				
1	2	3	4	5
No value whatsoever to my county or the region / not best use of Commission's resources.	Low value to my County, but see that it may be of value to other Counties.	Necessary program/activity and provides moderate (periodic or long-term) value.	Valued program for my County / activity with high impact	Extremely important program for my County / activity with high impact and high value.

Activity	Activity Description	Funding Source (* = local match requirement ranging from 10%-50%)	Median Ranking	Mean Ranking	Overall Ranking (1-18 based on Mean ranking)	% of Respondents Ranking Program "Low" (1 or 2)	Levy \$ Value	
OPEN SPACE & RECREATION								
7	Fox Wisconsin Heritage Parkway (FWHP) Board Involvement/Action Plan Implementation	Staff sits on the Board of the FWHP 501(c)(3) organization and provides assistance to communities within the Upper and Lower Fox River portion of the Heritage Parkway to better align local plans, or to implement planning for the development of opportunity sites.	Levy	2.0	2.60	18	55%	\$ 5,295
8	Fox River Navigation System Authority (FRNSA) Property Committee Participation	Bi-monthly meetings to review, discuss and make recommendations on regional and local planning and land use, and land management issues and opportunities with respect to FRNSA controlled lands along the 13 Fox River lock sites.	Levy	2.0	2.60	18	60%	\$ 3,705
ECONOMIC DEVELOPMENT								
10	Global Trade Strategy Implementation	Based on 2012 <i>Northeast Wisconsin Global Trade Strategy</i> developed by ECWRPC and BLRPC for New North region using EDA grant. Staff now implements the goals and objectives identified in the report through regular participation on the Global New North Taskforce and Stakeholder Committees.	EDA*	3.5	3.25	11	25%	COST SHARED BY EDA - \$674 COMM. CONTRIB.
14	WEDC Business Disaster Recovery Microloan Program (BDRM)	This program aims to provide small (\$20,000 max) no-interest loans to qualified businesses that are impacted in a State or Federally declared Disaster Area. Funds are loaned at 0% and paid back to East Central over a minimum 2-year period. Returned funds, can then be utilized for economic development purposes by East Central.	WEDC	3.0	3.05	13	35%	REVENUE NEUTRAL - NOT RECOMMENDED AS COUNTIES CANNOT ACCESS FUNDS IF EMERGENCY WARRANTS
ENVIRONMENTAL MANAGEMENT								
16	Winnebago / Waupaca Co. Extraction Ordinance Inspections	Periodic inspections of mine sites for compliance with county zoning operations requirements.	Levy	2.0	2.75	16	55%	\$ 2,312
17	Niagara Escarpment Resource Network Participation/Coordination	Collaborative effort to preserve and protect this globally unique geologic feature under the umbrella of the non-profit Lakeshore Natural Resource Partnership. Activities include development of a geotourism program, Ledge Tours programming, special events and learning opportunities.	Levy	2.0	2.75	15	45%	\$ 18,698
18	Winnebago Pool Lakes Support Activities	Staff actively participate in, and provide support for, the Winnebago Waterways initiative, a collaborative activity which aims to improve and protect the quality and function of the Winnebago Pool Lakes system.	Levy	3.5	3.25	11	45%	\$ 6,707
19	1656 Lake Michigan Stakeholders Participation	To provide assistance, support, and a regional perspective to Lake Michigan water quality and habitat issues and apply / promote new solutions to local units of government. Staff actively participates in the Lake Michigan Stakeholders (LMS) group and related meetings, trainings, and events focused on watershed improvement issues within the our portion of the Lake Michigan Basin. Staff also participates on the Coastal Collaboration for a Healthy Lake Michigan steering team.	Levy	3.0	2.95	14	40%	\$ 17,265

LAND USE & HOUSING								
20	Neighborhood Partners Network / Gappers Network	Provide on-going support and encouragement to the seven (7) existing 2016 –2019 program neighborhoods in Oshkosh and the Fox Cities so that they can continue to be successful. Co-lead the Gappers Network Design Team which provides regional training forums for Gappers (those who work for institutions and are charged with/responsible for interactions with organized neighborhoods).	Levy	3.0	2.65	17	40%	\$ 18,749
HEALTH IN PLANNING								
21	County/Regional Health Initiatives Participation	Staff works with numerous health related organizations at the County, Regional and State levels, to advance education and connections between public health and planning, including participation on committees for Winnebago Co. Re:THINK, Fox Valley Thrives, Live Well Fox Valley, Wisconsin Active Communities Alliance, and the Wisconsin Public Health Associate Board.	Levy	3.0	3.05	13	30%	\$ 12,413
22	Regional Community Health Improvement Program (CHIP) Involvement	Staff is working with/has worked with public health departments throughout the region in the development or implementation of their Community Health Improvement Plan (CHIP) efforts with an eye towards development of a regional CHIP.	Levy	3.5	3.30	10	20%	INCLUDED ABOVE
LOCAL ASSISTANCE								
23	Technical Assistance Program	Small-scale (typically defined as 3-5 days of staff time) projects such as: demographic data compilation, market/marketing reports and flyers, specialized map development, tourism and environmental planning, transportation, bike/ped and trail planning. Specialized GIS inventories, GIS web mapping (note, some limited projects can be cost-shared with WisDOT/FHWA and/or EDA).	Levy	4.0	4.00	1	15%	\$ 93,547
EDUCATION								
27	Educational Mini-Conferences	Held twice per year typically, morning mini-conferences in conjunction with the Quarterly Commission meeting focus on current or timely planning related issues. Staff works with partner organizations, state and federal agencies and community staff to pull together diverse sets of speakers that would be of interest to local and county governments within the region. These events are free of charge for participants and usually attract between 50-100 persons.	Levy	3.0	3.40	9	15%	\$ 3,000

TOTAL LEVY REDUCTION: \$ 182,365

Table 1: ECWRPC Equalized Property Valuation 2012-2018 (member units only)

SCENARIO 2 - PRIMARY & SECONDARY PROGRAM CUTS

PARTICIPATING JURISDICTION	2015 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2016 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2017 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	2018 EQUALIZED REAL PROPERTY VALUATION (-TID Inc.)	% CHANGE FROM PREVIOUS YEAR
CALUMET CO.	\$ 3,441,535,700	\$ 3,525,140,300	\$ 3,701,027,500	\$ 3,900,630,100	5.39%
FOND DU LAC CO. (County rejoined in full, 2015)	\$ 6,909,400,600	\$ 7,002,666,900	\$ 7,199,815,200	\$ 7,493,164,400	4.07%
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO. (withdrew effective 2002)	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 288,738,400	\$ 296,194,100	\$ 304,250,700	\$ 296,932,000	-2.41%
OUTAGAMIE CO.	\$ 13,424,026,600	\$ 13,826,446,850	\$ 14,580,458,100	\$ 15,176,940,000	4.09%
SHAWANO CO.	\$ 2,916,745,500	\$ 2,936,665,500	\$ 3,023,608,900	\$ 3,115,496,200	3.04%
WAUPACA CO.	\$ 3,717,425,900	\$ 3,822,966,200	\$ 4,006,213,200	\$ 4,114,949,500	2.71%
WAUSHARA CO.	\$ 2,356,366,800	\$ 2,404,227,900	\$ 2,460,876,400	\$ 2,525,939,100	2.64%
WINNEBAGO CO.	\$ 11,583,545,900	\$ 11,798,032,500	\$ 12,315,791,000	\$ 12,969,909,200	5.31%
TOTALS (MEMBERS)	\$ 44,637,785,400	\$ 45,612,340,250	\$ 47,592,041,000	\$ 49,593,960,500	4.21%

Source: Wisconsin Department of Revenue, *Report Used for Apportionment of County Levy, 2012-2018*

2020 levy based on this amount

Table 1: ECWRPC 2017-2020 Levies & Potential 2020 Levy with Reductions

PARTICIPATING JURISDICTION	2017 TAX LEVY (RATE = 0.000017288)	2018 TAX LEVY (RATE = 0.000016919)	2019 TAX LEVY (RATE = 0.000016216)	APPROVED 2020 TAX LEVY (RATE = 0.000015873)	POTENTIAL 2020 TAX LEVY W/ CUTS (RATE = 0.000012196)	% INCREASE / DECREASE 2020 - Potential 2020	\$ INCREASE / DECREASE 2020 - Potential 2020
CALUMET CO.	\$ 59,497.27	\$ 59,641.85	\$ 60,015.86	\$ 61,914.70	\$ 47,572.08	-23.17%	\$ (14,342.62)
FOND DU LAC CO. (rejoined 2015)	\$ 119,449.72	\$ 118,478.12	\$ 116,752.20	\$ 118,939.00	\$ 91,386.63	-23.17%	\$ (27,552.37)
GREEN LAKE CO.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MARQUETTE CO.	n/a	n/a	n/a	n/a	n/a	n/a	n/a
MENOMINEE CO.	\$ 4,991.71	\$ 5,011.31	\$ 4,933.73	\$ 4,713.20	\$ 3,621.38	-23.17%	\$ (1,091.82)
OUTAGAMIE CO.	\$ 232,074.57	\$ 233,929.65	\$ 236,436.71	\$ 240,903.57	\$ 185,097.96	-23.17%	\$ (55,805.61)
SHAWANO CO.	\$ 50,424.70	\$ 49,685.44	\$ 49,030.84	\$ 49,452.27	\$ 37,996.59	-23.17%	\$ (11,455.68)
WAUPACA CO.	\$ 64,266.86	\$ 64,680.77	\$ 64,964.75	\$ 65,316.59	\$ 50,185.92	-23.17%	\$ (15,130.67)
WAUSHARA CO.	\$ 40,736.87	\$ 40,677.13	\$ 39,905.57	\$ 40,094.23	\$ 30,806.35	-23.17%	\$ (9,287.88)
WINNEBAGO CO.	\$ 200,256.34	\$ 199,610.91	\$ 199,712.87	\$ 205,871.37	\$ 158,181.01	-23.17%	\$ (47,690.36)
TOTALS (MEMBERS)	\$ 771,698.04	\$ 771,715.18	\$ 771,752.53	\$ 787,204.94	\$ 604,847.94	-23.17%	\$ (182,357.01)

\$ (182,365.00) PRIMARY & SECONDARY PROGRAM CUTS

\$ 604,840.00 NEW LEVY TARGET

Note 1: Beginning in 2005, the Commission changed its policy so that the current year's levy is based on the equalized value from 2 years prior to the budget year (i.e., the 2020 levy is determined by the 2018 equalized value)

Note 2: The maximum RPC levy rate is established by Wis. State Statutes 66.0309 at .00003

HISTORY OF TECHNICAL ASSISTANCE PROJECTS BY ECWRPC - 2016-2019			
Year Initiated	County	Community/County	Project Description
2016	Calumet	C. Brillion	Downtown Redevelopment Visioning
2016	Calumet	C. Brillion	Peters Park - Little League Field Planning
2016	Calumet	C. Brillion	Trail Planning / Connectivity for Tourism
2016	Calumet	C. New Holstein	Zoning Ordinance Modifications for Shoreland Zoning
2016	Calumet	C. New Holstein	Comprehensive Outdoor Recreation Plan Update (emph. On joint-use agreements and city rec. programming)
2016	Calumet		GIS 2015 Land Use Data Set for Calumet County
2016	Calumet		Economic Impact Analysis of Businesses Outside of County (hsng., import/export)
2016	Calumet		Support of Manitowoc River Watershed Task Force
2016	Calumet		Calumet Co. River History & Recreational Value Project (ESRI Paddling Storymap)
2016	Calumet		County-Wide Park & Recreation Survey
2016	Fond du Lac	C. Fond du Lac	Downtown Parking/Transit Evaluation
2016	Fond du Lac	C. Waupun	Market Analysis
2016	Fond du Lac	C. Waupun	Downtown Visioning
2016	Fond du Lac	T. Auburn	Town Road Culvert Survey
2016	Fond du Lac	T. Auburn	Road Sign Retroreflectivity Inventory
2016	Fond du Lac	T. Byron	Comprehensive Plan Update
2016	Fond du Lac	T. Fond du Lac	CN Railroad Overpass at CTH N
2016	Fond du Lac	T. Friendship	Town Road Culvert Survey
2016	Fond du Lac	T. Lamartine	Road Sign Retroreflectivity Inventory
2016	Fond du Lac	T. Oakfield	Road Sign Retroreflectivity Inventory
2016	Fond du Lac	T. Ripon	Road Sign Retroreflectivity Inventory
2016	Fond du Lac	T. Ripon	Town Road Culvert Survey
2016	Fond du Lac	T. Taycheedah	Comprehensive Outdoor Recreation Plan Update (w/emph. On trail mapping)
2016	Menominee	Menominee County	Foreclosed Property Assessment & Strategy (ADDED IN 3RD QTR. 2016)
2016	MULTIPLE	City of Appleton	Bike/Pedestrian Accommodations RFP Development/Impl. (levy credit)
2016	MULTIPLE	City of Appleton	Comprehensive Plan Update Advisory Committee Participation (added during 2016)
2016	MULTIPLE	Heart of the Valley MSD	Interceptor Sewer Manhole Location Mapping
2016	Outagamie	T. Grand Chute	Town Center Park Design
2016	Outagamie	T. Greenville	Everglade Swamp Neighborhood/Watershed Visioning Workshop
2016	Outagamie	V. Hortonville	Industry Cluster Analysis for Economic Development
2016	Outagamie	V. Hortonville	Design Standards for Downtown District / Sketch-Up Modeling
2016	Outagamie		Park & Recreation Plan Update / Special Parks Study
2016	Outagamie		CE Pedestrian and Bicycle Trail Connections/Analysis
2016	Shawano	C. Shawano	Downtown / Green Bay Road Corridor Visioning
2016	Shawano	T. Green Valley	Demographic Information for Comp Plan (ADDED, SUMMER)
2016	Shawano		Highway 29 Corridor Analysis (intergovt coord./collaboration)
2016	Shawano		Economic Development "Storymap"
2016	Waupaca	C. Waupaca	Bike/Ped Plan Visioning Session/Route Identification
2016	Waupaca	C. Waupaca	Tree Canopy Survey
2016	Waupaca	C. Waupaca	Assist w/Creation of Form-Based Zoning Code
2016	Waupaca	T. Caledonia	Comprehensive Outdoor Recreation Plan Update
2016	Waupaca	T. Caledonia	Community Park Long-Range Plan
2016	Waupaca		Non-Metallic Mining Zoning Compliance Inspections (recurring)
2016	Waupaca		Waupaca County Revolving Loan Fund Committee Participation (recurring)
2016	Waushara		Demographic Updates for Local Comprehensive Plans (year 2 of 3)
2016	Waushara		Waushara County Land Use Committee Participation
2016	Waushara		Comprehensive Plan Map Updates/Amendments (as needed)
2016	Waushara		Land Records Modernization Plan Update
2016	Winnebago	C. Menasha/FRNSA	Menasha Lock Site/Lock Tender House Visioning
2016	Winnebago	C. Neenah	C. Neenah Greenhouse Gas Emissions Analysis

2016	Winnebago	C. Neenah	C. Neenah Comprehensive Plan Update
2016	Winnebago	C. Oshkosh	C. Oshkosh Greenhouse Gas Emissions Analysis
2016	Winnebago	C. Oshkosh	C. Oshkosh Comprehensive Plan Update
2016	Winnebago	T. Clayton	Sewer/Water Service Feasibility
2016	Winnebago	T. Menasha	T. Menasha (now V. Fox Crossing) Park & Open Space Plan Update
2016	Winnebago	T. Neenah	T. Neenah Park & Open Space Plan Update
2016	Winnebago	V. Winneconne	Industrial Park Expansion Planning
2016	Winnebago		Non-Metallic Mining Zoning Compliance Inspections (recurring)
2016	Winnebago		Farmland Preservation Plan Update Committee (added during 2016)
2017	Fond du Lac	V. St. Cloud	Grant ID Assistance for Generator
2017	Calumet	C. Brillion	RDA Revitalization Assistance (The HUB) - Downtown Housing Study
2017	Calumet	C. Brillion	Brillion Ironworks Closure Assistance
2017	Calumet	C. New Holstein	CORP Update
2017	Calumet	C. New Holstein	RDA Assistance - Tecumseh Redevelopment Site
2017	Calumet	V. Sherwood	Comprehensive Plan Update
2017	Calumet	V. Sherwood	Senior Housing Market Rate Study
2017	Calumet		Calumet Co. River History Storymap
2017	Calumet		Calumet Co. - Downtown Community Development Support
2017	Fond du Lac	C. Waupun	Comprehensive Plan Update
2017	Fond du Lac	T. Auburn	PASER Rating of Town Roads (USE INTERN)
2017	Fond du Lac	T. Taycheedah	Comprehensive Outdoor Recreation Plan Update
2017	Menominee		Menominee County Foreclosed Property Assessment & Strategy
2017	Menominee		GIS Web Mapping Assistance
2017	MULTIPLE		Valley Transit TDP
2017	Outagamie	C. Hortonville	Web GIS Platform
2017	Outagamie	T. Buchanan	Comprehensive Plan Update
2017	Outagamie	T. Buchanan	CORP Update
2017	Outagamie	T. Grand Chute	Land Use Data Update
2017	Outagamie	V. Hortonville	Online GIS Establishment (credit on contract work)
2017	Outagamie	V. Little Chute	Downtown Visioning
2017	Outagamie		Outagamie County Land Use Data Update
2017	Outagamie/Waupaca	C. New London	Riverfront Visioning Workshop
2017	Shawano	T. Washington	White Clay Lake Management Plan
2017	Shawano		Shawano County Plan 4 Health Storymap
2017	Shawano		Shawano County - Economic Development "Storymap"
2017	Shawano		Shawano Pathways - Bike the Barn Quilt Ride Map Updates
2017	Waupaca	C. Clintonville	Custom GIS Mapping for Ec. Development Marketing
2017	Waupaca	T. Dayton	CORP Update
2017	Waupaca		Waupaca County Ag Baseline Well Water Testing Pgm. Coord.
2017	Waushara	V. Wild Rose	Roberts Park site plan
2017	Waushara		Waushara County - Separate Zoning & Shoreland Zoning Requirements
2017	Winnebago	T. Winchester	Drainage Map / Plan
2017	Winnebago	V. Fox Crossing	CORP Update
2017	Winnebago	V. Winneconne	Sidewalk Inventory (only) / Extension Planning
2017	Winnebago	V. Winneconne	CORP (new)
2017	Winnebago		Winnebago Co. Phase II of Parks Economic Impact Study
2017	Winnebago		GO Oshkosh Transit TDP
2018	Winnebago	T. Algoma	Comprehensive Plan Update
2018	Calumet	C. New Holstein	Comprehensive Plan Update
2018	Calumet	T. Calumet	Sign & Culvert Inventory
2018	Calumet	V. Hilbert	Civic Park Site Plan / Improvement Plan
2018	Calumet		Calumet Co. Culvert Inventory
2018	Fond du Lac	V. Campbellsport	GIS Mapping Assistance
2018	Fond du Lac	V. Oakfield	CORP Update
2018	Menominee		GIS Web Mapping Assistance
2018	Outagamie	C. Appleton	Downtown & Riverfront Spaces & Places Workshops

2018	Outagamie	T. Grand Chute	Town Center Market Information/Data
2018	Outagamie	T. Greenville	Comprehensive Plan Update & Bike / Ped Plan Update
2018	Outagamie	T. Greenville	Mining Operations Inspections
2018	Outagamie	V. Black Creek	Parks Development Assistance (funding)
2018	Outagamie/Waupaca	New London School District	Address Mapping
2018	Shawano	V. Bonduel	Business Park Site Plan/Marketing Map
2018	Shawano	V. Bonduel	Village Park Site Plan
2018	Shawano		LIDAR Contour Creation
2018	Shawano		"Tiny House" Ordinance Development
2018	Shawano		CORP Update
2018	Waupaca	C. Clintonville	CORP Update
2018	Waupaca	C. Clintonville	7 Maples Park Site Plan Phase II
2018	Waupaca		Waupaca County Well Testing Program (Year 2)
2018	Waushara	V. Plainfield	Waterman Park Walking Trail
2018	Waushara		Waushara County Well Testing Program
2018	Winnebago	C. Menasha	CORP Update
2018	Winnebago	C. Oshkosh	Subdivision Regulation Update
2018	Winnebago	T. Algoma	Sign Inventory
2018	Winnebago	T. Algoma	Comprehensive Plan Update
2018	Winnebago	V. Winneconne	Comprehensive Plan Update
2018	Winnebago	V. Winneconne	Community Marketing Map
2018	Winnebago	V. Winneconne	Comprehensive Plan Update
2018	Winnebago		Southern Winnebago Co. Rural Trails Map
2018	Winnebago		CORP Update
2018	Winnebago		Phase 3 of Parks Economic Impact Study
2019	Calumet	C. Kiel	Comprehensive Outdoor Recreation Plan
2019	Fond du Lac		Niagara Escarpment Mapping
2019	Fond du Lac	T. Eldorado	Comprehensive Plan Update
2019	Fond du Lac	T. Oakfield	Comprehensive Plan Update
2019	Fond du Lac	V. Campbellsport	Comprehensive Plan Update
2019	Fond du Lac	V. North Fond du Lac	Comprehensive Plan Update
2019	Outagamie	C. Kaukauna	Wayfinding Inventory / Assistance
2019	Outagamie	T. Greenville	Mining Operations Inspections
2019	Shawano	C. Shawano	Comprehensive Outdoor Recreation Plan
2019	Shawano	Shawano Pathways	Bike Route Mapping Booklet
2019	Waupaca	C. Clintonville	GIS Zoning Map
2019	Winnebago	T. Neenah	Town Parcel Analysis
2019	Winnebago	T. Poygan S.D.	Website posting / assistance