

ECWRPC Schedule of Fees for Services

Beginning in 2019 and moving forward, in order to assist with short and long-term budget issues, the East Central Wisconsin Regional Planning Commission is now establishing a set of service fees for certain technical assistance projects which were previously conducted at no charge using the Commission’s levy funds obtained from its member Counties. In order to keep up with the costs of salaries, benefits and overhead costs, and retain high quality employees who provide invaluable skills, services and insights, the following Schedule of Fees is proposed, with annual reviews and adjustments as needed. In addition to specific technical assistance projects, other fees for review processes previously in place are included in this schedule.

Section 1:

The following services previously provided at no cost will now be fee-based for member communities and counties. **Please note that in some/many cases, the Commission will still be subsidizing some of the costs for these projects using state, federal or local program funds where available.**

RECREATION PROJECTS	CRITERIA	FEE / FEE RANGE
Comprehensive Outdoor Recreation Plan (CORP) Updates*	Based on ranges of 2015 ACS total population estimates (town, village, city or county).	100K+ = \$18,000 50K-99,999 = \$12,000 25K-49,999 = \$8,000 15K-24,999 = \$5,000 <15K = \$3,500 *if a completely new plan, from scratch, add 15%
Park Site Assessment & Site Plan	Based on ranges of park property size in acres.	40+ acres = \$7,000 20-39 acres = \$5,000 10-19 acres = \$3,500 < 10 acres = \$2,500
Recreation Grant Assistance <i>(provision of maps, data, review of narrative – NOT writing grant from start to finish)</i>	Flat Fee based on needs <i>(please call to inquire)</i>	\$500 to \$1,500
Recreation Survey <i>(survey development, use of on-line survey tools, includes written report of results)</i>	Flat Fee	\$2,500
Recreation Economic Impact Study	Based on ranges of 2015 ACS total population estimates.	100K+ = \$7,500 50K-99,999 = \$6,000 25K-49,999 = \$4,000 15K-24,999 = \$3,500 <15K = \$2,500
Safe Routes to Parks Audits	Based on ranges of 2015 ACS total population estimates.	100K+ = \$5,000 50K-99,999 = \$3,000 25K-49,999 = \$2,000 <25K = \$1,500

TRANSPORTATION PROJECTS	CRITERIA	FEE / FEE RANGE
GIS Culvert Inventories	Based on ranges of 2015 ACS total population estimates (town village, city or county). – CONSIDERING AS CHANGE TO ROAD MILES BASIS	100K+ = \$15,000
GIS Road Sign Inventories		50K-99,999 = \$10,000
GIS Road Access Inventories		25K-49,999 = \$7,500 <25K = \$5,000
Miovision Camera Data Collection	Flat Fee per site + Actual Processing Cost	\$250.00 plus data processing rates which are determined by Miovision and range from \$2 to \$68 per hour
Road Capital Improvement Program	Flat Fee	\$5,000

COMMUNITY DEVELOPMENT PROJECTS	CRITERIA	FEE / FEE RANGE
In-Person Public Visioning Workshop (<i>community wide, downtown, etc., includes written report</i>)	Flat Fee based on 6 exercises	\$3,500
Comprehensive Plan – Single Chapter Update (<i>text, data, maps</i>)	Flat fee	\$1,000

GEOGRAPHIC INFORMATION SYSTEM (GIS) PROJECTS	CRITERIA	FEE / FEE RANGE
ESRI On-Line Mapping Portal Creation <i>Note: Does not include any equipment or on-line subscription costs. Please call for final quote</i>	Based on ranges of 2015 ACS total population estimates (town village, city or county).	100K+ = \$12,000 50K-99,999 = \$9,000 25K-49,999 = \$6,500 <25K = \$4,500
ESRI On-Line Mapping Portal Maintenance (Annual)	Based on 10% of above cost	\$450 - \$1,200
ESRI StoryMap Creation (<i>for visioning purposes – data collection & analysis, includes written report</i>)	Flat Fee based on 6 exercises	\$3,500
ESRI StoryMap Creation (<i>for informational purposes, assumes GIS data available</i>)	Flat Fee range based on content and complexity	\$1,500 - \$4,000

Section 2:

The following list of fees was previously adopted by the Commission as standard practice of business in 2010. These fees were reviewed and modified in 2019 based on updated information pertaining to actual time spent on such activities.

NR-121 SEWER SERVICE AREA REVIEWS	CRITERIA	FEE / FEE RANGE
SSA Plan Updates		Not Applicable – Covered by WDNR funding and cost-shared by Commission
SSA Amendments	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> \$250 + per hour charge at 1/2 current staff billing rates after 4 hours <p style="text-align: right;"><u>Non-Member</u></p> \$500 initial charge + per hour charge at current staff rates after 4 hours
SSA Amendment Appeals*	Flat Fee	<p style="text-align: right;"><u>Member</u></p> \$500 <p style="text-align: right;"><u>Non-Member</u></p> \$1,000
NR-110 Facility Plan / Amendment Reviews	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> \$500 (no additional charges for follow up) <p style="text-align: right;"><u>Non-Member</u></p> \$1,000 initial charge + per hour charge at current staff rates after 6.5 total hours
Sewer Extension Reviews	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> \$75 (no additional charges for follow up) <p style="text-align: right;"><u>Non-Member</u></p> \$150 + per hour charge at current staff rates after 1 hour
Private Lateral Reviews	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> \$75 (no additional charges for follow up) <p style="text-align: right;"><u>Non-Member</u></p> \$150 + per hour charge at current staff rates after 1 hour
Other Reviews (Lift Stations, etc.)	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> \$60.00 (no additional charges for follow up) <p style="text-align: right;"><u>Non-Member</u></p> \$120.00 + per hour charge at current staff rates after 1 hour
Initial Request for Population Information		<p style="text-align: right;"><u>Member</u> = No Charge</p> <p style="text-align: right;"><u>Non-Member</u> = \$30.00</p>

The NR-135 Non-Metallic Mining Reclamation Program was established in 2001 and includes a set of annual permit fees, paid by the mine operators (permittees) that are agreed upon and established annually by the four member counties within the program (Outagamie, Shawano, Waupaca & Winnebago). These fees are included as part of this schedule, however; the reader should always affirm the actual fees with the Commission’s Non-Metallic Mining Reclamation Program Coordinator.

NR-135 NON-METALLIC MINING RECLAMATION PROGRAM PERMIT FEES		CRITERIA	FEE / FEE RANGE
Annual Per Acre Fee for Active Areas of Site	Based on actual program costs from prior year.		\$40.00 / acre (2018 fee – update once acted on by counties)
WDNR Annual Fee	Per NR-135 Admin. Code – Based on site size and # of unreclaimed acres.		\$35-\$175
New Mine Permit Fee			\$705
Alternative Requirement Review Fee			\$370
Annual Fee for Transportation Related Sites	Based on site size, range of acreages		\$175 to \$870
Permit Transfer Fee			\$105
Permit Modification Fee			\$400
Final Reclamation Completion/Inspection Fee			\$200
Interim Reclamation Inspection Fee			None

Other Fee Schedule Notes:

All other services requested through the Commission’s technical assistance program will be evaluated for scope and workload. Should those costs exceed \$3,500 the Commission will request that the community cost-share the project to a certain extent based on a complete estimate of the project.

Large scale planning projects such as Comprehensive Plan Updates, Zoning Ordinance re-writes, Subdivision Ordinance creation/re-writes, Custom GIS Mapping, etc. will be evaluated and negotiated using a contractual arrangement separate from this fee schedule. Contract discounts will be applied as appropriate based on funding available, if any.

Member communities include any that lie within Calumet, Fond du Lac, Outagamie, Shawano, Menominee, Waupaca, Waushara, or Winnebago Counties. Green Lake and Marquette Counties and their communities are NOT members of the Commission. Non-Member counties or communities will not receive any free technical assistance, fee-based technical assistance or contract services.