

## ECWRPC 2019 Schedule of Fees for Services

Beginning in 2019, in order to assist with short and long-term budget issues, the East Central Wisconsin Regional Planning Commission is now establishing a set of service fees for certain technical assistance projects which were previously conducted at no charge using the Commission’s levy funds obtained from its member Counties. In order to keep up with the costs of salaries, benefits and overhead costs, and retain high quality employees who provide invaluable skills, services and insights, the following Schedule of Fees is proposed, with annual reviews and adjustments as needed. In addition to specific technical assistance projects, other fees for review processes previously in place are included in this schedule.

### Section 1:

The following services previously provided at no cost will now be fee-based for member communities and counties. **Please note that in some/many cases, the Commission will still be subsidizing some of the costs for these projects using state, federal or local program funds where available.**

RECREATION PROJECTS	CRITERIA	FEE / FEE RANGE
<b>Comprehensive Outdoor Recreation Plan (CORP) Updates*</b>  <i>NOTE: IF YOUR COMMUNITY WAS ALREADY IN THE “PIPELINE” FOR AN UPDATE IN 2019, CONSIDERATION WILL BE GIVEN FOR A 30% REDUCTION IN THE FEES NOTED.</i>	Based on ranges of 2015 ACS total population estimates (town, village, city or county).	100K+ = \$18,000 50K-99,999 = \$12,000 25K-49,999 = \$8,000 15K-24,999 = \$5,000 <15K = \$3,500  *if a completely new plan, from scratch, add 15%
<b>Park Site Assessment &amp; Site Plan</b>	Based on ranges of park property size in acres.	40+ acres = \$7,000 20-39 acres = \$5,000 10-19 acres = \$3,500 < 10 acres = \$2,500
<b>Recreation Grant Assistance</b> <i>(provision of maps, data, review of narrative – NOT writing grant from start to finish)</i>	Flat Fee based on needs <i>(please call to inquire)</i>	\$500 to \$1,500
<b>Recreation Survey</b> <i>(survey development, use of on-line survey tools, includes written report of results)</i>	Flat Fee	\$2,500
<b>Recreation Economic Impact Study</b>	Based on ranges of 2015 ACS total population estimates.	100K+ = \$7,500 50K-99,999 = \$6,000 25K-49,999 = \$4,000 15K-24,999 = \$3,500 <15K = \$2,500
<b>Safe Routes to Parks Audits</b>	Based on ranges of 2015 ACS total population estimates.	100K+ = \$5,000 50K-99,999 = \$3,000 25K-49,999 = \$2,000 <25K = \$1,500

TRANSPORTATION PROJECTS	CRITERIA	FEE / FEE RANGE
<b>GIS Culvert Inventories</b>	Based on ranges of 2015 ACS total population estimates (town village, city or county).	100K+ = \$15,000
<b>GIS Road Sign Inventories</b>		50K-99,999 = \$10,000
<b>GIS Road Access Inventories</b>		25K-49,999 = \$7,500 <25K = \$5,000
<b>Miovision Camera Data Collection</b>	Flat Fee per site + Actual Processing Cost	\$250.00 plus data processing rates which are determined by Miovision and range from \$2 to \$68 per hour
<b>Road Capital Improvement Program</b>	Flat Fee	\$5,000

COMMUNITY DEVELOPMENT PROJECTS	CRITERIA	FEE / FEE RANGE
<b>In-Person Public Visioning Workshop</b> ( <i>community wide, downtown, etc., includes written report</i> )	Flat Fee based on 6 exercises	\$3,500
<b>Comprehensive Plan – Single Chapter Update</b> ( <i>text, data, maps</i> )	Flat fee	\$1,000

GEOGRAPHIC INFORMATION SYSTEM (GIS) PROJECTS	CRITERIA	FEE / FEE RANGE
<b>ESRI On-Line Mapping Portal Creation</b> <i>Note: Does not include any equipment or on-line subscription costs. Please call for final quote</i>	Based on ranges of 2015 ACS total population estimates (town village, city or county).	100K+ = \$12,000 50K-99,999 = \$9,000 25K-49,999 = \$6,500 <25K = \$4,500
<b>ESRI On-Line Mapping Portal Maintenance (Annual)</b>	Based on 10% of above cost	\$450 - \$1,200
<b>ESRI StoryMap Creation</b> ( <i>for visioning purposes – data collection &amp; analysis, includes written report</i> )	Flat Fee based on 6 exercises	\$3,500
<b>ESRI StoryMap Creation</b> ( <i>for informational purposes, assumes GIS data available</i> )	Flat Fee range based on content and complexity	\$1,500 - \$4,000

**Section 2:**

The following list of fees was previously adopted by the Commission as standard practice of business in 2010. These fees were reviewed and modified for 2019 based on updated information pertaining to actual time spent on such activities.

NR-121 SEWER SERVICE AREA REVIEWS	CRITERIA	FEE / FEE RANGE
<b>SSA Plan Updates</b>		Not Applicable – Covered by WDNR funding and cost-shared by Commission
<b>SSA Amendments</b>	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> <p>\$250 + per hour charge at 1/2 current staff billing rates after 4 hours</p> <p style="text-align: right;"><u>Non-Member</u></p> <p>\$500 initial charge + per hour charge at current staff rates after 4 hours</p>
<b>SSA Amendment Appeals*</b>	Flat Fee	<p style="text-align: right;"><u>Member</u></p> <p style="text-align: right;">\$500</p> <p style="text-align: right;"><u>Non-Member</u></p> <p style="text-align: right;">\$1,000</p>
<b>NR-110 Facility Plan / Amendment Reviews</b>	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> <p>\$500 (no additional charges for follow up)</p> <p style="text-align: right;"><u>Non-Member</u></p> <p>\$1,000 initial charge + per hour charge at current staff rates after 6.5 total hours</p>
<b>Sewer Extension Reviews</b>	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> <p>\$75 (no additional charges for follow up)</p> <p style="text-align: right;"><u>Non-Member</u></p> <p>\$150 + per hour charge at current staff rates after 1 hour</p>
<b>Private Lateral Reviews</b>	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> <p>\$75 (no additional charges for follow up)</p> <p style="text-align: right;"><u>Non-Member</u></p> <p>\$150 + per hour charge at current staff rates after 1 hour</p>
<b>Other Reviews (Lift Stations, etc.)</b>	Actual time spent / member vs. non-member	<p style="text-align: right;"><u>Member</u></p> <p>\$60.00 (no additional charges for follow up)</p> <p style="text-align: right;"><u>Non-Member</u></p> <p>\$120.00 + per hour charge at current staff rates after 1 hour</p>
<b>Initial Request for Population Information</b>		<p style="text-align: right;"><u>Member</u> = No Charge</p> <p style="text-align: right;"><u>Non-Member</u> = \$30.00</p>

The NR-135 Non-Metallic Mining Reclamation Program was established in 2001 and includes a set of annual permit fees, paid by the mine operators (permittees) that are agreed upon and established annually by the four member counties within the program (Outagamie, Shawano, Waupaca & Winnebago). These fees are included as part of this schedule, however; the reader should always affirm the actual fees with the Commission’s Non-Metallic Mining Reclamation Program Coordinator.

<b>NR-135 NON-METALLIC MINING RECLAMATION PROGRAM PERMIT FEES</b>		<b>CRITERIA</b>	<b>FEE / FEE RANGE</b>
<b>Annual Per Acre Fee for Active Areas of Site</b>	Based on actual program costs from prior year.		\$40.00 / acre (2018 fee – update once acted on by counties)
<b>WDNR Annual Fee</b>	Per NR-135 Admin. Code – Based on site size and # of unreclaimed acres.		\$35-\$175
<b>New Mine Permit Fee</b>			\$705
<b>Alternative Requirement Review Fee</b>			\$370
<b>Annual Fee for Transportation Related Sites</b>	Based on site size, range of acreages		\$175 to \$870
<b>Permit Transfer Fee</b>			\$105
<b>Permit Modification Fee</b>			\$400
<b>Final Reclamation Completion/Inspection Fee</b>			\$200
<b>Interim Reclamation Inspection Fee</b>			None

Other Fee Schedule Notes:

All other services requested through the Commission’s technical assistance program will be evaluated for scope and workload. Should those costs exceed \$3,500 the Commission will request that the community cost-share the project to a certain extent based on a complete estimate of the project.

Large scale planning projects such as Comprehensive Plan Updates, Zoning Ordinance re-writes, Subdivision Ordinance creation/re-writes, Custom GIS Mapping, etc. will be evaluated and negotiated using a contractual arrangement separate from this fee schedule. Contract discounts will be applied as appropriate based on funding available, if any.

Member communities include any that lie within Calumet, Fond du Lac, Outagamie, Shawano, Menominee, Waupaca, Waushara, or Winnebago Counties. Green Lake and Marquette Counties and their communities are NOT members of the Commission. Non-Member counties or communities will not receive any free technical assistance, fee-based technical assistance or contract services.