

PROPOSED RESOLUTION NO. 08-21

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE FOX CITIES TRANSPORTATION MANAGEMENT AREA - 2021.

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Fox Cities Transportation Management Area, approved the *2021 Transportation Improvement Program for the Fox Cities Transportation Management Area*, at the October 30, 2020 quarterly Commission meeting; and

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS, WisDOT has requested the MPO advance the attached WisDOT projects and transit projects in the Fox Cities Area:

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP, **Now Therefore;**

BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2021 Transportation Improvement Program for the Fox Cities Transportation Management Area.

Effective Date: April 30, 2021

Prepared for: Transportation Committee

Prepared By: David J. Moesch, Associate Transportation Planner

Jeff Nooyen, Chair

Tom Kautza, Vice Chair

Steve Gueths

Brian Kolstad

Robert Keller

Dick Koeppen

Martin Farrell

Jill Michaelson

Ron McDonald

Donna Kalata

Kara Homan

Table 1: Fox Cities Transportation Management Area - Project Listing (2021-2024)
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*Amended 4/30/21

Primary Jurisdiction	Project Description	Type of Cost	2021				2022				2023				2024				Comments
			Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	
WisDOT Winnebago	WIS 47, Appleton Road 9th St - CTH AP 4660-08-00 Resurface FLX 1.11 miles (P)	DESIGN	180	45	0	225				0				0				0	
		ROW				0				0				0				0	
		CONST				0				0				0				0	
		TOTAL	180	45	0	225	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Outagamie	I-41, Appleton - De Pere STH 96-CTH F 1130-63-01 DSN/FULL PSE/RECSTE NHPP 23.596 miles (P)	DESIGN	5600	1400	0	7000	28000	7000	0	35000				0				0	
		ROW				0				0				0				0	
		CONST				0				0				0				0	
		TOTAL	5600	1400	0	7000	28000	7000	0	35000	0	0	0	0	0	0	0	0	0
WisDOT Calumet	Calumet County Volunteer Drivers, Demand Response Operating Assistance 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		OPER	16	0	4	20				0				0				0	
		TOTAL	16	0	4	20	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Calumet	Calumet County Vehicle - Expansion 1 Mini-van, Rear-load 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		VEHICLE	33	0	8	41				0				0				0	
		TOTAL	33	0	8	41	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Calumet	New Hope Center, Inc. Mobility Management 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		CONST	42	0	10	52				0				0				0	
		TOTAL	42	0	10	52	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Calumet	New Hope Center, Inc. Operating Assistance - Fixed Route Service 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		OPER	36	0	36	72				0				0				0	
		TOTAL	36	0	36	72	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Calumet	New Hope Center, Inc. Vehicle - Expansion 1 Bariatric van, Side-load 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		VEHICLE	42	0	10	52				0				0				0	
		TOTAL	42	0	10	52	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Outagamie Winnebago	Lutheran Social Services Mobility Management & Travel Training 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		CONST	42	0	10	52				0				0				0	
		TOTAL	42	0	10	52	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Outagamie Winnebago	Lutheran Social Services Operating Assistance Volunteer Drivers & Elderly Cycling 5310	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		OPER	24	0	24	48				0				0				0	
		TOTAL	24	0	24	48	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Cal, Out & Winnebago	Lutheran Social Services Mobility Management & Vehicle Loans 5307 WETAP	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		CONST	48	0	12	60				0				0				0	
		TOTAL	48	0	12	60	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Cal, Out & Winnebago	Lutheran Social Services Operating Assistance 5307 WETAP	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		OPER	57	0	57	114				0				0				0	
		TOTAL	57	0	57	114	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Cal, Out & Winnebago	Forward Service Corporation Mobility Management & Vehicle Loans 5311 WETAP	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		CONST	390	0	98	488				0				0				0	
		TOTAL	390	0	98	488	0	0	0	0	0	0	0	0	0	0	0	0	0
WisDOT Cal, Out & Winnebago	Forward Service Corporation Operating Assistance 5311 WETAP	DESIGN				0				0				0				0	
		ROW				0				0				0				0	
		CONST	30	0	30	60				0				0				0	
		TOTAL	30	0	30	60	0	0	0	0	0	0	0	0	0	0	0	0	0

*Amended 4/30/21

**Table B-1: Transit Projects
Fox Cities Transportation Management Area**

PROJECT DESCRIPTION	RECIPIENT	Jan-Dec 2021 (000)	Jan-Dec 2022 (000)	Jan-Dec 2023 (000)	Jan-Dec 2024 (000)	Jan-Dec 2025 (000)
Operating Assistance/Section 5307	VT					
Operating - Fixed Route						
Expenses		\$6,064	\$6,246	\$6,433	\$6,626	\$6,825
Revenues		\$859	\$868	\$876	\$885	\$894
Deficit		\$5,205	\$5,378	\$5,557	\$5,741	\$5,931
Federal Share	252-21-020	\$1,728	\$1,780	\$1,833	\$1,888	\$1,945
State Share		\$1,728	\$1,780	\$1,833	\$1,888	\$1,945
Other Local		\$79	\$79	\$79	\$79	\$79
Municipal Local Share		\$1,670	\$1,739	\$1,811	\$1,885	\$1,962
Preventative Maintenance - Fixed Route	VT					
Expenses		\$968	\$997	\$1,027	\$1,058	\$1,089
Federal Share (80%)	252-21-021	\$774	\$798	\$822	\$846	\$872
Municipal Local Share		\$194	\$199	\$205	\$212	\$218
Purchased Transp. - Paratransit	VT					
Expenses		\$4,330	\$4,460	\$4,594	\$4,732	\$4,873
Revenues		\$703	\$724	\$745	\$768	\$791
Deficit		\$3,627	\$3,736	\$3,848	\$3,964	\$4,083
Federal Share (Capital Cost of Contract)	252-21-022	\$198	\$204	\$210	\$217	\$223
Federal Share (Operating)	252-21-023	\$793	\$816	\$841	\$866	\$892
State Share		\$1,109	\$1,143	\$1,177	\$1,212	\$1,249
Contract Local		\$1,527	\$2,390	\$2,461	\$2,535	\$2,611
Enhance Mobility of Seniors/Section 5310	VT					
Expenses		\$573	\$590	\$608	\$626	\$645
Revenues		\$83	\$85	\$88	\$90	\$93
Deficit		\$490	\$505	\$520	\$536	\$552
Federal Share		\$185	\$191	\$196	\$202	\$208
State Share		\$119	\$122	\$126	\$129	\$133
Contract Local		\$187	\$193	\$198	\$204	\$210
Capital Projects	VT	2021	2022	2023	2024	2025
VW Transit Capital Assistance Grant Program			Illustrative			
New & Replacement Buses	252-21-024	\$2,500	\$2,500			
Section 5339*						
New & Replacement Buses				\$550		
Transit Center Upgrades	252-21-025	\$75				
Support Vehicle Replacement	252-21-026	\$50	\$50	\$50	\$50	
Bus Stop Sign Replacement	252-21-027	\$50				
Demand Response Vehcile Fleet (5/yr)				\$500	\$500	\$500
Transit Center Replacement					\$10,000	
Data Management System Software	252-21-058	\$112				
Section 5307						
Operations & Maint Facility Remodel	252-21-028	\$300	\$2,000	\$2,000		
Total Cost:		\$587	\$2,050	\$3,100	\$10,550	\$500
Federal Share:		\$470	\$1,640	\$2,480	\$8,440	\$400
Local Share:		\$117	\$410	\$620	\$2,110	\$100

* All federally funded capital projects are planned for 80% federal and 20% local share split.

***Amended 4/30/21**