



1400 OPEN SPACE & ENVIRONMENTAL MANAGEMENT

Table 7: ECWRPC Open Space & Environmental Management Program Budget

1400 Work Program Elements		Local Funding			Other Funding		Commission	
		Budget	Dollars	%	Dollars	%	Dollars	%
1400	Open Space & Environmental Management Committee Coordination and Administration	\$ 3,000.00	\$ -	0.0%			\$ 3,000.00	100.0%
1405	Open Space & Environmental Management Committee Coordination and Administration	\$ 3,000.00					\$ 3,000.00	
1433	City of Neenah Comprehensive Outdoor Recreation Plan 2022-2026	\$ 2,800.00					\$ 2,800.00	
	Total Open Space & Environmental Management Work Program (1400)	\$ 5,800.00	\$ -				\$ 5,800.00	

1400 OPEN SPACE AND ENVIRONMENTAL MANAGEMENT

1400 MAJOR WORK PROGRAM ELEMENT: RECREATION AND PARKS PROGRAM

Objective: The Recreation and Parks work program element encompasses planning activities associated with meeting the open space and recreational needs of the region as a whole, as well as plans for individual governmental jurisdictions as identified in the Year 2030 Regional Comprehensive Plan. Funding for this element is derived mainly from the contract, as many recreational issues are regional in nature. The Commission has long supported local assistance in this area and it is expected that the need will continue due its close relationship with the future economic development of the region.

1400 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$0.00	\$5,800.00	\$5,800.00
0.0%	0.0%	100.0%	100.0%

1400 - Staff Allocations in Hours				
Executive Director /Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
30	53	15	0	98

FY 2021 Major Accomplishments

- Five-year Comprehensive Outdoor Recreation Plans (2022-2026) for the Village of Fox Crossing was completed and adopted.

1400 Work Program – FY 2022 Schedule of Activities & Work Products	
Description	Timeline
1.1 City of Neenah Comprehensive Outdoor Recreation Plan Update 2022-2026	Adopted Jan 2022 Contract Ends Feb 2022

**1405 WORK ITEM: OPEN SPACE & ENVIRONMENTAL MANAGEMENT COMMITTEE
COORDINATION AND ADMINISTRATION**

Objective: To support the Commission's designated Standing Committees.

1405 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	TOTAL
\$0.00	\$0.00	\$3,000.00	\$3,000.00
0.0%	0.0%	100.0%	100.0%

1405 - Staff Allocations in Hours				
Executive Director/ Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
25	24	0	0	49

FY 2021 Major Accomplishments

- Village of Fox Crossing 2022-2026 CORP was approved and adopted.

1405 Work Program – FY 2022 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Administration and Coordination of quarterly Committee meetings.	On-going

**1433 WORK ITEM: CITY OF NEENAH COMPREHENSIVE OUTDOOR RECREATION PLAN
2022-2026**

Objective: To assist communities and counties in meeting eligibility requirements for participation to match funding programs for park acquisition and development available through the Department of Natural Resources' Stewardship Program. To work with interested counties and individual municipalities to prepare and update comprehensive recreation and open space plans.

1433 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	TOTAL
\$0.00	\$0.00	\$2,800.00	\$2,800.00
0.0%	0.0%	100.0%	100.0%

1433 - Staff Allocations in Hours				
Executive Director/ Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
5	29	15	0	49

FY 2021 Major Accomplishments

- Committee meetings were scheduled and facilitated for the City of Neenah Five-year Comprehensive Outdoor Recreation Plan (2022-2026). Park audits, goals, and recommendations were completed and developed. Adoption anticipated for January 5, 2022.

1433 Work Program—FY 2021/2022 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Gather background information. Update demographics, geographic, and park inventory data. Mapping of community resources.	April 2021 Completed
1.2 Initiate meeting and explain process. Review current conditions of park resources. Create an on-line survey.	May 2021 Completed
1.3 Calculate needs assessment and level of service data. Examine walkability for barriers and gaps as well as access. Look at potential growth areas for new facilities.	June 2021 Completed
1.4 Create vision and goals, develop strategies, concepts, and recommendations.	August 2021 Completed
1.5 Public engagement meeting, end survey and perform analysis, finalize recommendations and action plan.	October 2021 Completed
1.6 Create draft for review and final approval by Park Commission. Public online comment period.	December 2021 Completed

1.7 Adoption by resolution by City Council.	January 2022 In Progress
1.8 Upon adoptions a maximum of 7 printed, full-color copies of the Comprehensive Outdoor Recreation Plan, including maps., with USB of PDF version of the plan document.	February 2022 In Progress