

Table 9: ECWRPC NR 135 Reclamation Program Budget

1600 Work Program Elements			Local Funding		Other Funding		Commission	
		Budget	Dollars	%	Dollars	%	Dollars	%
1600	NR 135 Reclamation Program	\$ 158,726.13	\$ -	0.0%	\$ 158,726.13	100.0%	\$ -	0.0%
1621	NR 135 Reclamation Program	\$ 158,726.13			\$ 158,726.13		\$ -	
	Total NR 135 Work Program (1600)	\$ 158,726.13	\$ -	\$ -	\$ 158,726.13		\$ -	0.0%

## 1600 NR-135 RECLAMATION PROGRAM

## 1621 MAJOR WORK PROGRAM ELEMENT: NR-135 RECLAMATION PROGRAM

**Objective:** The NR 135 Program was initiated in 2001 on a statewide basis to ensure that all non-metallic mines are reclaimed in compliance with uniform reclamation standards. This would ensure there would be no more abandoned mine sites posing threats to safety and the environment.

1621 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$158,726.13	\$0.00	\$158,726.13
0.0%	100.0%	0.0%	100.0%

1621 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
17	1525	68	0	1610

## **FY 2021 Major Accomplishments**

- 2 new mine sites permitted
- 3 plan modifications permitted
- 68 acres certified reclaimed
- Inspected over 90% of permitted sites and exempt sites.
- Launched drone program and initial flights.

1600 Work Program – FY 2022 Schedule of Activities & Work Products				
Description	Timeline			
1.1 Continue to set-up and track program budget.	Ongoing			
1.2 Update Counties quarterly on program and budget.	Ongoing			
1.3 Continue to update database/permit tracking.	Ongoing			
1.4 Continue to review and approve new mine site applications.	Ongoing			
1.5 Continue to review and approve plan modifications.	Ongoing			
1.6 Continue to inspect mine sites and certify reclaimed acreage.	Ongoing			
1.7 Continue to approve and update financial assurance documents.	Ongoing			
1.8 Continue to submit operator annual reporting documentation.	Ongoing			

1.9 Continue to collect annual operator fees associated with their active acreage.	Ongoing
2.0 Complete annual WDNR reporting and WDNR portion of annual fee submittal.	Ongoing
2.1 Continue GIS data creation and management and drone flights.	Ongoing
2.2 Continue operator assistance (i.e. Permitting/Zoning issues).	Ongoing
2.3 Update NR 135 contract with Counties to include Calumet County	January 22
2.4 Transfer of Calumet County NR 135 program administration to ECWRPC	April 22