



1000 REGIONAL COMPREHENSIVE PLAN

1100 Work Program Elements					Local Funding		Other Funding		Commission	
		Budget	Dollars	%	Dollars	%	Dollars	%		
1100	Regional Comprehensive Plan	\$ 48,000.00	\$ -	0.0%			\$ 48,000.00	100.0%		
1105	Regional Comprehensive Plan Committee Coordination and Administration	\$ 3,000.00					\$ 3,000.00			
1140	Regional Comprehensive Plan Update	\$ 45,000.00					\$ 45,000.00			
	Total Regional Comprehensive Plan Program (1100)	\$ 48,000.00	\$ -				\$ 48,000.00			

1100 REGIONAL COMPREHENSIVE PLAN

1100 MAJOR WORK PROGRAM ELEMENT: REGIONAL COMPREHENSIVE PLAN

Objective: To update the Regional Comprehensive Plan for the Commission in coordination with the Regional Comprehensive Plan Committee.

1100 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$0.00	\$48,000.00	\$48,000.00
0.0%	0.0%	100.0%	100.0%

1100 - Staff Allocations in Hours				
Executive Director/ Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
81	300	133	46	560

1100 Work Program – FY 2022 Schedule of Activities & Work Products	
Description	Timeline
1.1 Update the East Central Regional Comprehensive Plan.	2021-2022
1.2 Update the Regional Existing Land Use Dataset.	2021-2022
1.3 Obtain Regional Census and ACS Data	March 2022

1105 WORK ITEM: REGIONAL COMPREHENSIVE PLAN COMMITTEE COORDINATION AND ADMINISTRATION

Objective: To coordinate meeting materials and agendas for the Regional Comprehensive Plan Committee.

1105 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$0.00	\$3,000.00	\$3,000.00
0.0%	0.0%	100.0%	100.0%

1105 - Staff Allocations in Hours				
Executive Director/ Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
16	16	0	0	32

FY 2021 Major Accomplishments

- Meeting coordination with the Regional Comprehensive Plan Committee.
- Development of the work program and budget.

1105 Work Program – FY 2022 Schedule of Activities & Work Products	
Description	Targeted Completion Date
1.1 Meeting coordination with Regional Comprehensive Plan Committee.	Ongoing
1.2 Develop an evaluation tool to use for local comprehensive plan contracts.	Ongoing
1.3	
1.4	

1140 WORK ITEM: REGIONAL COMPREHENSIVE PLAN UPDATE

Objective: To develop the 2045 Regional Comprehensive Plan that will guide the Commission in their core program areas and planning processes.

1140 Work Program Cost Summary			
Local Funding	Other Funding	ECWRPC	ELEMENT TOTAL
\$0.00	\$0.00	\$45,000.00	\$45,000.00
0.0%	0.0%	100.0%	100.0%

1140 - Staff Allocations in Hours				
Executive Director/ Deputy Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
65	284	133	46	528

FY 2021 Major Accomplishments

- Began looking through county comprehensive plans to identify regional trends.
- Created the Public Participation Plan which was adopted by resolution by Committee and the full Commission.
- Began to gather data and inventory for the nine required elements and writing the Chapters.
- Created a Plan Structure and Timeline.
- Created a survey that was sent out to an address list.
- Began interviews of County Staff and Standing Committees through a visioning exercise.
- Held meetings with internal ECWRPC Staff on logistics and format.
- Began to update Regional GIS Datasets and available Census population data.

1140 Work Program – FY 2022 Schedule of Activities & Work Products

Description	Targeted Completion Date
1.1 Meet with County staff to discuss priorities within their Comprehensive Plan and conduct one on one meetings with their staff. Also meet with staff from key agencies to discuss priorities and programs at the regional level.	Ongoing
1.2 Develop Regional GIS Datasets and data analysis based on the information from the County Plans, municipal plans and state plans.	Ongoing
1.3 Development of the Chapters for the Regional Comprehensive Plan - Part A, The Puzzle Pieces	Ongoing
1.31 Prelude 1: Region Snap Shot* - <i>Why a Comprehensive Plan?</i>	April 2022
1.32 Chapter 1: Future of the Region – <i>Generalized Future Land Use</i>	July 2022
1.33 Chapter 2: Region Vitality* – <i>What issues & opportunities are in the region?</i>	July 2022
1.34 Chapter 3: Connected Region – <i>Mobile, Effective, and Safe Transportation</i>	April 2022
1.35 Chapter 4: Prosperous Opportunities* – <i>Growing Economy / Equitable Advancement</i>	July 2022
1.36 Chapter 5: Growth of the Region* – <i>Housing Access / Neighborhood Variety</i>	April 2022
1.37 Chapter 6: Healthy Communities & Culture – <i>Services / Sense of Place</i>	April 2022
1.38 Chapter 7: Green & Sustainable – <i>Agriculture and Natural Resources</i>	April 2022
1.39 Chapter 8: Cooperative Government – <i>Working Together</i>	July 2022
1.4 Conduct Community Engagement Strategies throughout the planning process.	Ongoing
1.41 Prelude 2: Community Engagement – <i>How people inspire the region.</i>	September 2022
1.5 Development Plan Implementation - Part B, Moving Forward	Ongoing
1.51 Visioning and Goals	July 2022
1.52 Trends by County	August 2022
1.53 Strategies, Actions, & Agencies – <i>Policies, Programs, Priorities (3P's)</i>	August 2022
1.54 Epilogue – Highlights & Solutions – <i>Tools for Communities</i>	August 2022

1.6 Appendices 1.61 Appendix A: Development of Map Gallery, Graphics, Web Story 1.62 Appendix B: Supplemental Information	August 2022
1.7 County and Local Government Review	September 2022
1.9 Full Commission Public Hearing and Adoption	October 2022
1.9A Plan Distribution	November - December 2022

*Pending final release of 2020 Census Data, ACS Data.