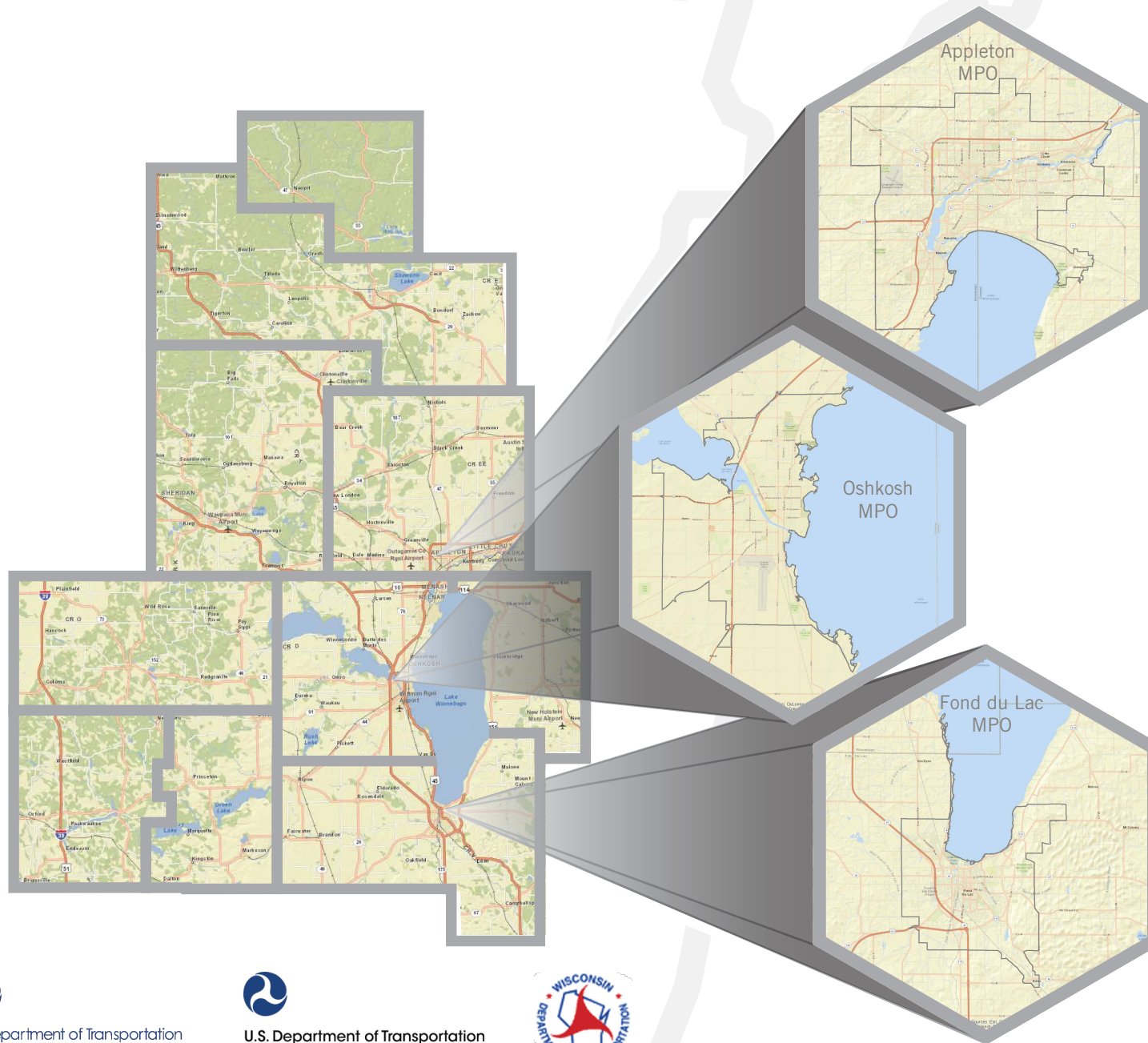


# 2015 Transportation Work Program & Budget



U.S. Department of Transportation  
**Federal Highway Administration**



U.S. Department of Transportation  
**Federal Transit Administration**



# 2015 TRANSPORTATION WORK PROGRAM & BUDGET



*An Economic Development District and Metropolitan Planning Organization.  
Serving the Region for over 40 years*

*Member Counties: Calumet, Fond du Lac, Menominee, Outagamie, Shawano, Waupaca, Waushara, and Winnebago  
Metropolitan Planning Organizations (MPOs): Fox Cities (Appleton), Oshkosh and Fond du Lac*

# 2015 TRANSPORTATION WORK PROGRAM & BUDGET

October 2014

Prepared by the  
East Central Wisconsin Regional Planning Commission

*The East Central Wisconsin Regional Planning Commission's CY 2013 planning program is supported by federal and state assistance. Specific funding for this report was provided by the Economic Development Administration, Environmental Protection Agency, the Federal Highway Administration, the Federal Transit Administration, the Wisconsin Department of Transportation and the Wisconsin Department of Natural Resources. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation, Federal Highway Administration.*

## **EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

Donna Kalata, Chair  
Michael Thomas, Vice-Chair  
Eric Fowle, Secretary-Treasurer

### **COMMISSION MEMBERS**

#### **CALUMET COUNTY**

Alice Connors  
(Alt. Bill Barribeau)  
Patrick Laughrin  
Merlin Gentz

#### **FOND DU LAC COUNTY**

Martin Farrell  
Brenda Schneider  
Sam Meyer  
(Alt. Joseph Moore)  
Allen Buechel  
Craig Tebon\*  
Nick Leonard\*

#### **MENOMINEE COUNTY**

Muriel Bzdawka  
(Alt. Jeremy Johnson)  
Ruth Winter  
Robert Hermes

#### **OUTAGAMIE COUNTY**

Thomas Nelson  
Helen Nagler  
Michael Thomas  
Timothy Hanna  
Jeff Nooyen  
Daniel Rettler

#### **SHAWANO COUNTY**

Jerry Erdmann  
Thomas Kautza  
Marshal Giese

#### **WAUPACA COUNTY**

Dick Koeppen  
Gary Barrington  
DuWayne Federwitz  
Brian Smith

#### **WAUSHARA COUNTY**

Donna Kalata  
Larry Timm  
Neal Strehlow

#### **WINNEBAGO COUNTY**

Mark Harris  
David Albrecht  
Ernie Bellin  
Burk Tower  
(Mark Rohloff, Perm. Alt.)  
Robert Schmeichel  
Ken Robl

#### **EX-OFFICIO MEMBERS**

Deborah Wetter, Valley Transit  
Jill Michaelson, WisDOT

*\*To be determined*



## **ABSTRACT**

TITLE: 2015 TRANSPORTATION WORK PROGRAM & BUDGET

AUTHOR: East Central Planning Staff

SUBJECT: The ECWRPC work program with budget and staffing requirements; programming of all transportation planning projects in the East Central Region; description of the multi-year framework within which the work program is to be accomplished.

DATE: October, 2014 / January, 2015

PLANNING AGENCY: East Central Wisconsin Regional Planning Commission

SOURCE OF COPIES: East Central Wisconsin Regional Planning Commission  
400 Ahnaip Street, Suite 100  
Menasha, WI 54952  
[www.ecwrpc.org](http://www.ecwrpc.org)

*This document outlines the work efforts of the East Central Wisconsin Regional Planning Commission for the next year. The document also includes the transportation planning studies that will be undertaken in the East Central Region by the Wisconsin Department of Transportation, local communities, or consultants to them. The Annual Work Program provides the basis for setting the annual commission budget and dues levy and for adopting an annual staffing plan. The work program serves as the basis for funding assistance applications from various federal and state agencies. Funding shares are identified for individual work items taking into account assistance eligibility, sharing formulas and the total grant amount available. Through cooperative review by the FHWA, WisDOT and related state agencies, this work program is accepted by all participating agencies. The contents of this document do not necessarily reflect the official views or policy of the U.S. Department of Transportation, Federal Highway Administration.*



## TABLE OF CONTENTS

|   |           |
|---|-----------|
| <b>RESOLUTIONS OF ADOPTION.....</b>   | <b>1</b>  |
| Fox Cities and Oshkosh MPO Resolutions.....   | 1         |
| Fond du Lac MPO Resolution .....  | 7         |
| <b>REGIONAL INFORMATION .....</b>   | <b>9</b>  |
| ECWRPC Fox Cities and Oshkosh MPO Policy Board.....   | 9         |
| Fond du Lac Area MPO Policy Board.....  | 10        |
| East Central Staff .....  | 11        |
| <b>PART I: INTRODUCTION AND PROSPECTUS .....</b>  | <b>23</b> |
| Purpose of the Annual Work Program .....  | 24        |
| Planning Program Overview.....  | 25        |
| Summary of Cost Sharing .....   | 25        |
| <b>PART II: WORK PROGRAM AND BUDGET .....</b>   | <b>27</b> |
| Transportation Program Description and Budget.....  | 29        |
| Appleton (Fox Cities) TMA MPO Long Range Plan Update.....   | 31        |
| Oshkosh MPO Long Range Plan Update .....  | 33        |
| Fond du Lac MPO Long Range Plan Update .....  | 43        |
| Fox Cities and Oshkosh MPO Meeting Schedule .....   | 47        |
| Fond du Lac MPO Meeting Schedule.....   | 48        |
| ECWRPC Metropolitan Planning Factors and the 2015 Appleton/Oshkosh/Fond du Lac Metropolitan Planning Area |           |
| Transportation Work Program .....   | 49        |

## APPENDICES

|   |    |
|---|----|
| Appendix A: Title VI Program Specific Guidance for Metropolitan Transportation Planning Organizations/Review..... | 53 |
| Appendix B: Resolution 05-14 .....  | 59 |
| Appendix C: Resolution 12-14.....   | 61 |
| Appendix D: Cost Allocation Plan .....  | 63 |
| Appendix E: ECWRPC Technical Advisory Committees.....   | 71 |

## MAPS

|  |    |
|--|----|
| Map 1: East Central Region .....   | 13 |
| Map 2: Fox Cities Metropolitan Planning Organization Planning Areas .....  | 15 |
| Map 3: Oshkosh Metropolitan Planning Organization Planning Areas .....     | 17 |
| Map 4: Fond du Lac Metropolitan Planning Organization Planning Areas ..... | 19 |
| Map 5: Wisconsin RPCs and MPOs .....                                       | 21 |

## TABLES

|   |    |
|---|----|
| Table 1: ECWRPC (Levy) Distribution across Jurisdictions .....  | 26 |
| Table 2: ECWRPC Regional and MPO 2015 Transportation Work Program and 2014 Amended Work Program Carry-Over .. | 27 |

Other Supporting Documents at <http://www.fcompo.org> and <http://www.fdlmpo.org>.

*Public Participation Plans*, Appleton MPO, Oshkosh MPO, Fond du Lac MPO

*Title VI Agreement*, East Central Wisconsin Regional Planning Commission

*Cooperative Planning Agreements*, Valley Transit (Appleton MPO), Go Transit (Oshkosh MPO), Fond du Lac Transit (FDL MPO)

<http://www.fcompo.org>

<http://www.fdlmpo.org>

Documents are also available by contacting staff at 920-751-4770 or by sending an e-mail request to: [staff@ecwrpc.org](mailto:staff@ecwrpc.org).



## **RESOLUTIONS OF ADOPTION**

RESOLUTION NO. 23-14

**ADOPTING THE 2015 UNIFIED TRANSPORTATION WORK PROGRAM AND ANNUAL MPO CERTIFICATION FOR THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

**WHEREAS**, the East Central Wisconsin Regional Planning Commission has been designated by the Governor as the Metropolitan Planning Organization (MPO) for Fox Cities (Appleton) and Oshkosh, Wisconsin, Urbanized Areas; and

**WHEREAS**, the Fox Cities and Oshkosh MPO Policy Board, with representation from all jurisdictions within the Urbanized Areas, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized areas; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Planning Work Program; and

**WHEREAS**, the Policy Board has reviewed the transportation planning activities outlined in the 2015 Unified Planning Work Program and finds them consistent with the transportation planning process and desires of the MPOs.


**NOW, THEREFORE, BE IT RESOLVED** that the Fox Cities and Oshkosh Metropolitan Planning Organization adopts the 2015 Unified Planning Work Program and directs the staff to submit the document to the Wisconsin Department of Transportation, the Federal Highway Administration and the Federal Transit Administration; and

**BE IT FURTHER RESOLVED** that in accordance with 23 CFR 450.334(a) The Fox Cities and Oshkosh MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and that these efforts are being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Sections 1101(b) of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (Map-21) (P. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

(OVER)

Effective Date: October 31, 2014  
Submitted By: Transportation Committee  
Prepared By: Walt Raith, Assistant Director/MPO Director

  
Donna Kalata, Chair – Waushara County

# PROPOSED RESOLUTION NO. 30-14

## AMENDING THE 2015 UNIFIED TRANSPORTATION WORK PROGRAM AND ANNUAL MPO CERTIFICATION FOR THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

**WHEREAS**, the East Central Wisconsin Regional Planning Commission has been designated by the Governor as the Metropolitan Planning Organization (MPO) for Fox Cities (Appleton) and Oshkosh, Wisconsin, Urbanized Areas; and

**WHEREAS**, the Fox Cities and Oshkosh MPO Policy Board, with representation from all jurisdictions within the Urbanized Areas, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized areas; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Planning Work Program and an amendment if the approved funding or plan of work changes significantly; and

**WHEREAS**, additional statewide federal planning funds of \$30,125 are being made available to MPOs and would require the typical 20 percent local match of \$7,531 as part of the project, and

**WHEREAS**, the Policy Board has reviewed a proposed increase in funding to establish an improved scheduled data collection and analysis program to better address the performance based planning measures prescribed in public transportation law MAP 21; and

**WHEREAS**, the additional planning funds of \$37,656 will complement all the multimodal transportation planning activities outlined in the 2015 Unified Planning Work Program and the transition to a more performance, measures and targets based methodology in the transportation planning process.

**NOW, THEREFORE, BE IT RESOLVED** that the Fox Cities and Oshkosh Metropolitan Planning Organization amends the 2015 Unified Planning Work Program and directs staff to submit the amended document and approvals to the Wisconsin Department of Transportation, the Federal Highway Administration and the Federal Transit Administration; and

**BE IT FURTHER RESOLVED** that in accordance with 23 CFR 450.334(a) The Fox Cities and Oshkosh MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and that these efforts are being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Sections 1101(b) of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (Map-21) (P. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(OVER)



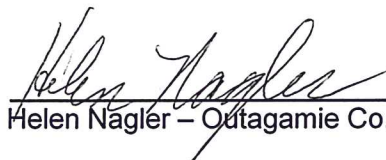
PAGE 2 – PROPOSED RESOLUTION 30-14

7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

Effective Date: December 17, 2014  
 Submitted By: Steering Committee  
 Prepared By: Walt Raith, Assistant Director/MPO Director

  
 Robert Hermes, Chair – Menominee Co.

  
 Donna Kalata, Vice Chair – Waushara Co.

  
 Helen Nagler – Outagamie Co.

  
 Bill Barribeau – Calumet Co.

  
 Dick Koeppen - Waupaca Co.

  
 Jerry Erdmann – Shawano Co.

  
 Dave Albrecht - Winnebago Co.

**RESOLUTION NO. 02-15**

**AMENDING THE 2014 AND 2015 UNIFIED TRANSPORTATION WORK PROGRAMS AND ANNUAL MPO CERTIFICATION FOR THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

**WHEREAS**, the East Central Wisconsin Regional Planning Commission has been designated by the Governor as the Metropolitan Planning Organization (MPO) for Fox Cities (Appleton) and Oshkosh, Wisconsin, Urbanized Areas; and

**WHEREAS**, the Fox Cities and Oshkosh MPO Policy Board, with representation from all jurisdictions within the Urbanized Areas, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized areas; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Planning Work Program and an amendment if the approved funding or plan of work changes significantly; and

**WHEREAS**, federal planning funds in the amount of \$82,962.10 will be carried over from the 2014 Work Program to the 2015 Transportation Work and must be accounted for in each document, and

**WHEREAS**, the Transportation Committee and Policy Board has reviewed the proposed carry-amounts and related projects that will continue in 2015 including the completion of three long range transportation plans for the metropolitan areas and associated travel demand modeling;

**NOW, THEREFORE, BE IT RESOLVED** that the Fox Cities and Oshkosh Metropolitan Planning Organization amends the 2014 and 2015 Unified Planning Work Programs and directs staff to submit the amended documents and approvals to the Wisconsin Department of Transportation, the Federal Highway Administration and the Federal Transit Administration; and

**BE IT FURTHER RESOLVED** that in accordance with 23 CFR 450.334(a) The Fox Cities and Oshkosh MPO hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and that these efforts are being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Sections 1101(b) of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (Map-21) (P. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(OVER)

PAGE 2 –

## RESOLUTION 02-15

7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

Effective Date: January 30, 2015

Submitted By: Transportation Committee

Prepared By: Walt Raith, Assistant Director/MPO Director

  
Donna Kalata, Chair – Waushara Co.

## RESOLUTION 04-14

### ADOPTION OF THE 2015 UNIFIED TRANSPORTATION WORK PROGRAM FOR THE FOND DU LAC URBANIZED AREA AND ANNUAL MPO CERTIFICATION

**WHEREAS**, the City of Fond du Lac was designated by the Governor as the Metropolitan Planning Organization for the Fond du Lac, Wisconsin Urbanized Area; and

**WHEREAS**, the Fond du Lac MPO Policy Board, with representation from all jurisdictions within the Urbanized Area, has the responsibility to direct, coordinate, and administer the transportation planning process in the urbanized area; and

**WHEREAS**, the Federal Highway Administration and Federal Transit Administration, under 23 CFR and 49 CFR 616, requires the development of a Unified Transportation Work Program; and

**WHEREAS**, the Policy Board has reviewed the transportation planning activities outlined in the 2015 Unified Transportation Work Program and finds them consistent with the transportation planning process and desires of the MPO.

**NOW, THEREFORE, BE IT RESOLVED** that the Policy Board of the Fond du Lac Metropolitan Planning Organization adopts the 2015 Unified Transportation Work Program and directs the staff to submit this document to the Wisconsin Departments of Transportation, the Federal Highway Administration and the Federal Transit Administration; and

**BE IT FURTHER RESOLVED** that in accordance with 23 CFR 450.334(a) The Fond du Lac MPO Policy Board hereby certifies that the metropolitan transportation planning process is addressing major issues facing the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303, and this subpart;
2. In non-attainment and maintenance areas, Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Sections 1101(b) of the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (Map 21) (P. L. 112-141) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in the US DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 *et seq.*) and 49 CFR Parts 27, 37, and 38;
8. The Older Americans Act, as amended (42 U.S.C 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23, U.S.C regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR 27 regarding discrimination against individuals with disabilities.

**Effective October 8, 2014**



**Mr. Allen Buechel, Fond du Lac MPO Policy Board Chair**

*Page intentionally left blank.*



**REGIONAL INFORMATION**

## EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

Donna Kalata, Chair  
Michael Thomas, Vice-Chair  
Eric Fowle, Secretary-Treasurer

### COMMISSION MEMBERS

#### CALUMET COUNTY

Alice Connors  
(Alt. Bill Barribeau)  
Patrick Laughrin  
Merlin Gentz

#### FOND DU LAC COUNTY

Martin Farrell  
Brenda Schneider  
Sam Meyer  
(Alt. Joseph Moore)  
Allen Buechel  
Craig Tebon\*  
Nick Leonard\*

#### MENOMINEE COUNTY

Muriel Bzdawka  
(Alt. Jeremy Johnson)  
Ruth Winter  
Robert Hermes

#### OUTAGAMIE COUNTY

Thomas Nelson  
Helen Nagler  
Michael Thomas  
Timothy Hanna  
Jeff Nooyen  
Daniel Rettler

#### SHAWANO COUNTY

Jerry Erdmann  
Thomas Kautza  
Marshal Giese

#### WAUPACA COUNTY

Dick Koeppen  
Gary Barrington  
DuWayne Federwitz  
Brian Smith

#### WAUSHARA COUNTY

Donna Kalata  
Larry Timm  
Neal Strehlow

#### WINNEBAGO COUNTY

Mark Harris  
David Albrecht  
Ernie Bellin  
Burk Tower  
(Mark Rohloff, Perm. Alt.)  
Robert Schmeichel  
Ken Robl

#### EX-OFFICIO MEMBERS

Deborah Wetter, Valley Transit  
Jill Michaelson, WisDOT

*\*To be determined*

**FOND DU LAC AREA METROPOLITAN PLANNING ORGANIZATION (MPO)  
POLICY BOARD**

**VOTING MEMBERS:**

Allen Buechel, Chair – Fond du Lac County  
Dyann Benson, Vice Chair – City of Fond du Lac  
Joe Moore, – City of Fond du Lac  
Sam Meyer – City of Fond du Lac  
Lee Ann Lorrigan – City of Fond du Lac  
Jordan Skiff – City of Fond du Lac  
Tom Janke – Fond du Lac County  
Chuck Hornung – Village of North Fond du Lac  
James Pierquet – Town of Empire (Representing all towns)  
Matt Halada – WisDOT, Northeast Region

**NON-VOTING MEMBERS:**

Sam Tobias (Alternate) – Fond du Lac County  
Jill Michaelson, (Alternate) – WisDOT, Northeast Region  
Phillip Gritzmacher – WisDOT, Central Office  
Dwight McComb – FHWA  
Nick Leonard, (Alternate) – Village of North Fond du Lac  
Walt Raith – East Central Wisconsin Regional Planning Commission



## East Central Staff

### Executive Division

**Eric Fowle, AICP**  
Executive Director

**Walt Raith**, Assistant Director  
MPO Director and Title VI Coordinator

### Administrative Division

**Erin Bonnin**  
Administrative Coordinator

**Edalia Haney**  
Administrative Assistant

**Pamela Scheibe-Johnson**  
Controller

### Technical Services Division

#### GIS Program

**Mike Zuege**  
GIS Coordinator

**Adam Pfefferle**  
GIS Specialist II

**Tyler DeBruin**  
GIS Specialist I

#### IT Program

**Tim Badtke**  
IT Coordinator

### Planning Services Division

#### Transportation

**Dave Moesch**  
Associate Planner

**Nick Musson**  
Planner

**Kolin Erickson**  
Planner

**Melissa Kraemer-Badtke**  
SRTS Coordinator

**Lauron Hinch**  
SRTS Planner

**Mike Patza**  
SRTS Planner

**Ben Krumenauer**  
Bicycle Pedestrian Coordinator

#### Sewer Service

**Joe Huffman**  
SSA Planner

**Todd Verboomen**  
Associate Planner

#### Community Area

##### Planning

**Kathy Thunes, P.E.**  
Principal Planner

**Trish Nau**  
Park/Rec Planner

##### Economic Dev.

**Tom Baron**  
Associate Planner

**Katherine Ahlquist**  
Planner





#### NR-135 Mine Reclamation

**Scott Konkle**  
Planning Specialist II

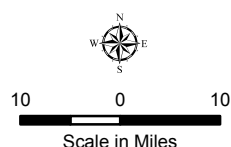
*Page intentionally left blank.*

(With adjacent Regional Planning Commissions [RPCs] and member counties 2015)



-  Member County \ Municipality 2015  
 Non-Member County \ Municipality 2015  
 Surrounding County  
 Surrounding RPC

Sources:  
Member county information provided by ECWRPC 2014.  
Base map data provided by the regional counties and  
DNR Wiscland data.






This data was created for use by the East Central Wisconsin Regional Planning Commission Geographic Information System. Any other use/application of this information is the responsibility of the user and such use/application is at their own risk. East Central Wisconsin Regional Planning Commission disclaims all liability regarding fitness of the information for any use other than for East Central Wisconsin Regional Planning Commission business.

Prepared January, 2015 By:

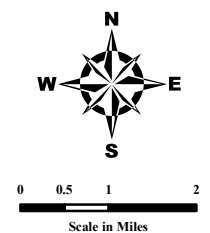
 East Central Wisconsin  
Regional Planning Commission  
**ECWRPC**  
400 Ahnaip Street Suite 100  
Menasha, Wisconsin 54952

*Page intentionally left blank.*

# Map 2 Fox Cities Metropolitan Planning Organization Planning Areas

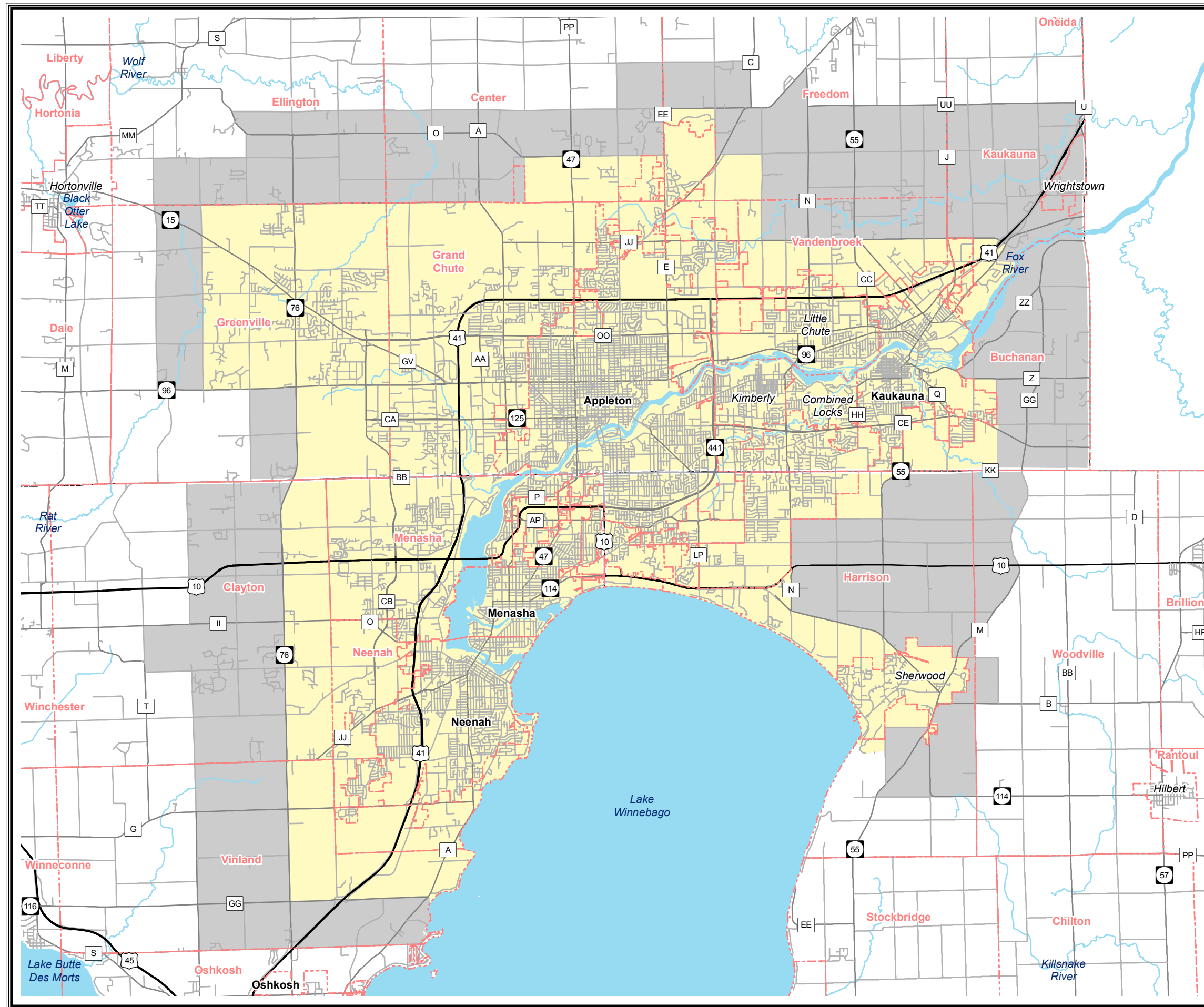
-  **Fox Cities (Appleton) 2010 Adjusted Urbanized Area Boundary**  
*Federal Highway Administration Approval - May 2013*
-  **2050 Planning Area Boundary**  
*MPO and WisDOT Approval - April 2013*
-  **Municipality Boundaries**

Source: WisDOT and ECWRPC provided the 2010 metropolitan planning and adjusted urbanized areas. 2013 Base data provided by Calumet, Outagamie, and Winnebago Counties.



This data was created for use by the East Central Wisconsin Regional Planning Commission Geographic Information System. Any other use/application of this information is the responsibility of the user and such use/application is at their own risk. East Central Wisconsin Regional Planning Commission disclaims all liability regarding fitness of the information for any use other than for East Central Wisconsin Regional Planning Commission business.

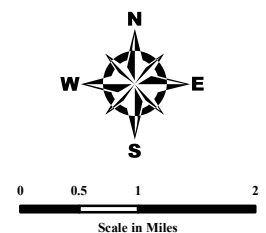
Prepared October, 2014 By:  
East Central Wisconsin  
Regional Planning Commission  
**ECWRPC**



# Map 3 Oshkosh Metropolitan Planning Organization Planning Areas

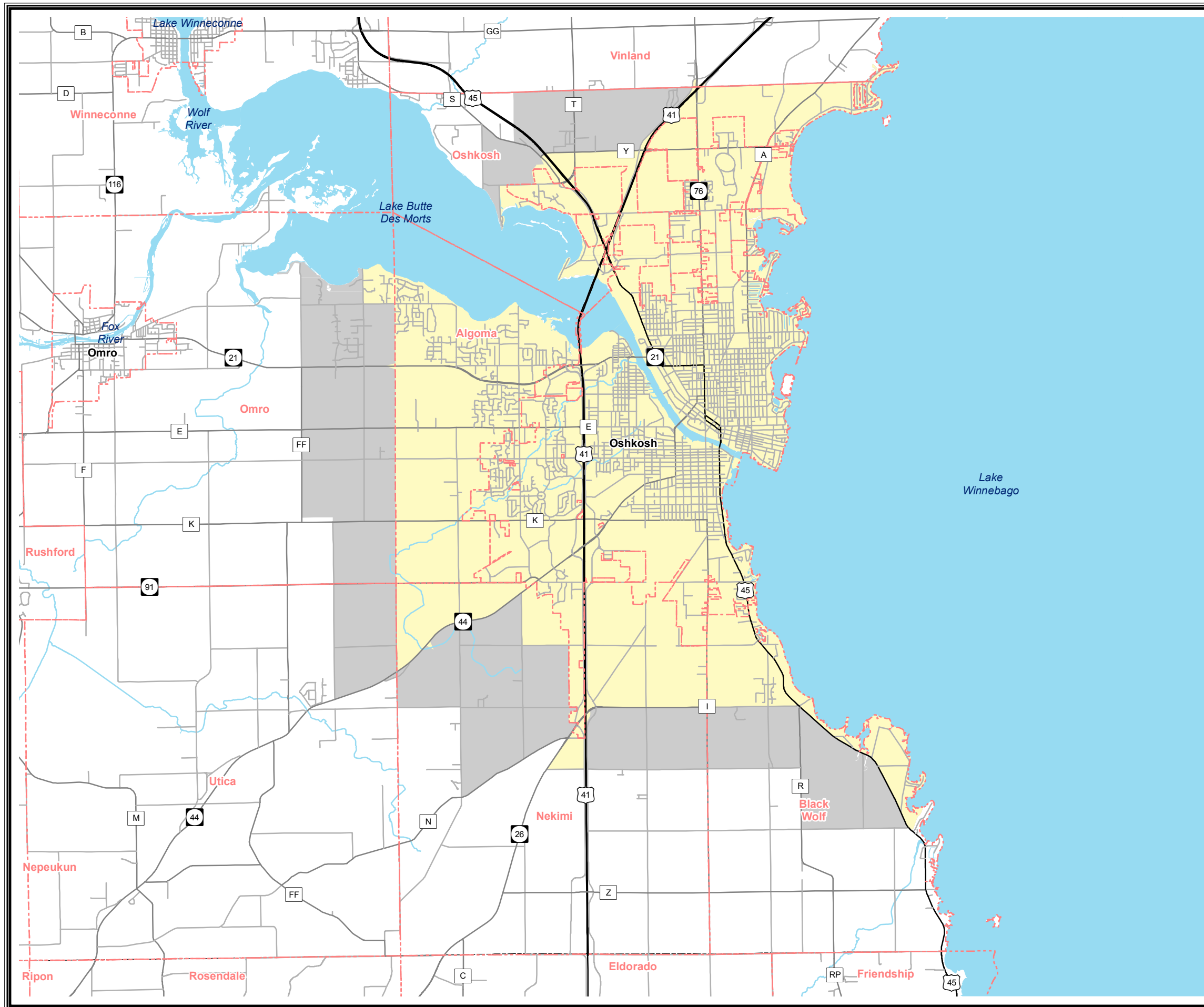
-  **Oshkosh 2010 Adjusted Urbanized Area**  
*Federal Highway Administration Approval - June 2013*
-  **2050 Planning Area Boundary**  
*MPO and WisDOT Approval - April 2013*
-  **Municipality Boundaries**

Source: WisDOT and ECWRPC provided the 2010 metropolitan planning and adjusted urbanized areas. 2013 Base data provided by Winnebago County.






This data was created for use by the East Central Wisconsin Regional Planning Commission Geographic Information System. Any other use/application of this information is the responsibility of the user and such use/application is at their own risk. East Central Wisconsin Regional Planning Commission disclaims all liability regarding fitness of the information for any use other than for East Central Wisconsin Regional Planning Commission business.

Prepared October, 2014 By:  
East Central Wisconsin  
Regional Planning Commission  
**ECWRPC**

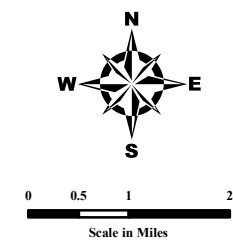




# Map 4 Fond du Lac Metropolitan Planning Organization Planning Areas

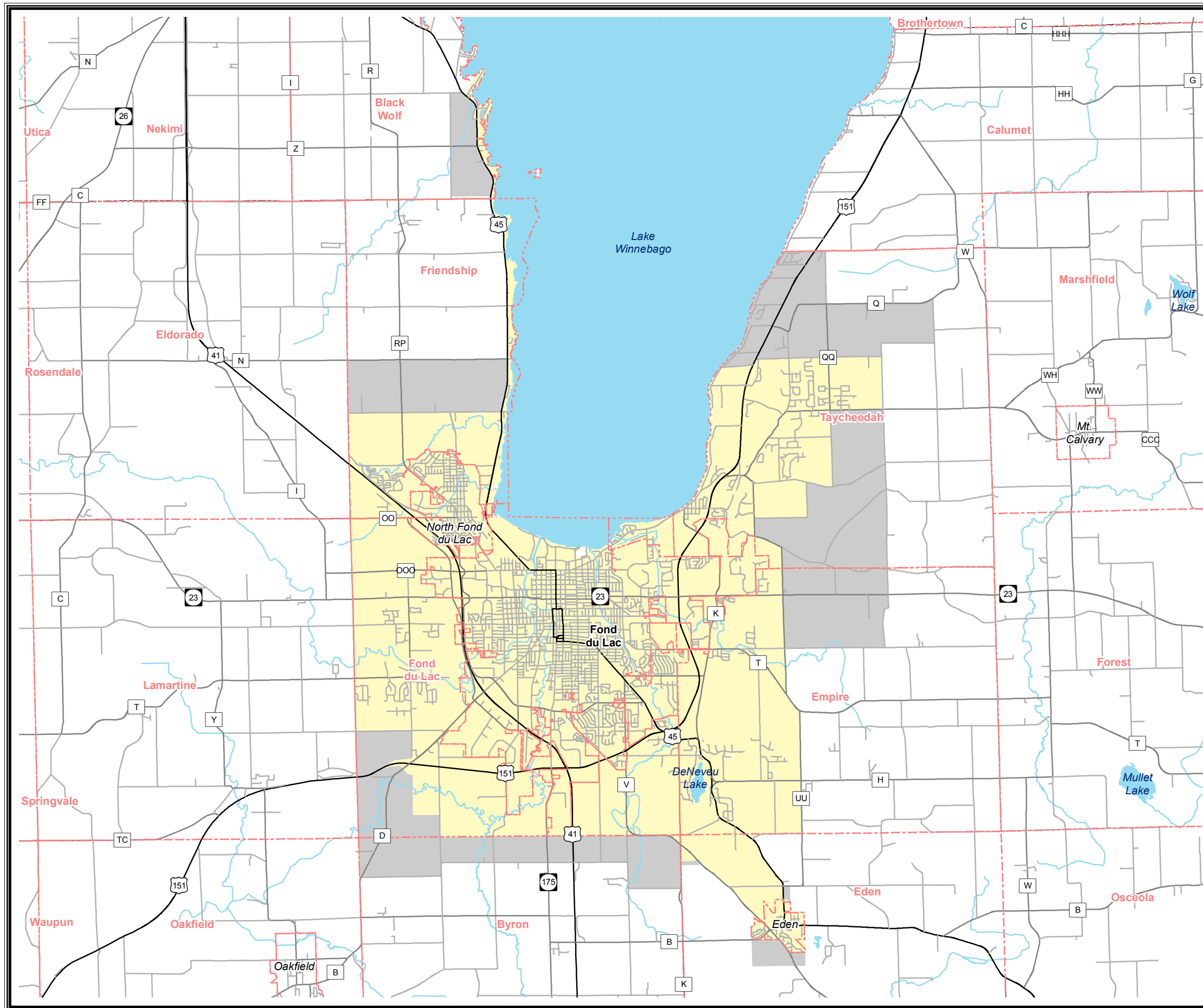
-  **Fond du Lac 2010 Adjusted Urbanized Area Boundary**  
*Federal Highway Administration Approval - June 2013*
-  **2050 Planning Area Boundary**  
*MPO and WisDOT Approval - May 2013*
-  **Municipality Boundaries**

Source: WisDOT and ECWRPC provided the 2010 metropolitan planning and adjusted urbanized areas. 2013 Base data provided by Fond du Lac County.

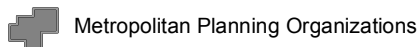


This data was created for use by the East Central Wisconsin Regional Planning Commission Geographic Information System. Any other use/application of this information is the responsibility of the user and such use/application is at their own risk. East Central Wisconsin Regional Planning Commission disclaims all liability regarding fitness of the information for any use other than for East Central Wisconsin Regional Planning Commission business.

Prepared October, 2014 By:  
East Central Wisconsin  
Regional Planning Commission  
**ECWRPC**



## Map 5



East Central Wisconsin  
Regional Planning Commission  
**ECWRPC**



*Page intentionally left blank.*



## **PART I**

# **INTRODUCTION & PROSPECTUS**

## **PART I: INTRODUCTION AND PROSPECTUS**

The Annual Work Program schedules the East Central Wisconsin Regional Planning Commission's work activities for the next year and discusses the general framework for planning. It contains three major sections: a prospectus which contains a general description of the agency's activities; a summary of the 2015 budget and work program elements, and; a specific annual work program which describes details of the work activity, budget and staffing requirements for 2015.

The document describes the organizational arrangements, roles and responsibilities of the various agencies involved in the planning process and the decision making process used to prepare, implement and periodically reevaluate the policy and action recommendations. It describes the approach used in developing planning work programs and the management of the planning process. It also addresses the specific requirements of the various federal and state grant programs and outlines how they will be achieved through the scheduled work activities. The annual work program statement of work activities includes:

- (1) A brief description of the overall work activity objective;
- (2) A description of the technical procedures and activities involved in accomplishing the work;
- (3) The estimated cost and source of funds.
- (4) The manpower required and the planning organizations that will perform the work.

East Central was created as a regional planning commission by Executive Order No. 41, issued by Governor Patrick J. Lucey and dated June 29, 1972. This action was taken following the submittal of petitions by the ten counties within the East Central region pursuant to SS. 66.945, the existing regional planning enabling statute. The East Central RPC was preceded by two areawide planning agencies: the Fox Valley Council of Governments (FVCOG) which was formed in 1956 and composed of fifteen governmental units in the Appleton-Neenah and Oshkosh urbanized areas; and the Northeastern Wisconsin Regional Planning Commission (NEWRPC), formed in 1962 and composed of nine counties encompassing the Wolf River Basin. With the issuance of HUD's APO and APJ certification requirements in July, 1970, these two agencies were dissolved and replaced by East Central, which was roughly aligned with proposed uniform state administrative districts. The three northernmost counties of NEWRPC were dropped from the region and Calumet, Fond du Lac, Green Lake and Marquette counties were added on the south. Calumet and Fond du Lac counties had ongoing county planning programs prior to their affiliation with East Central.

The existence of different state agency configurations at the time various regional planning agencies were formed, coupled with the fact that the Governor did not adhere to the districting configuration when forming East Central, has resulted in the significant overlapping of jurisdictions. In the past, the East Central region coordinated its planning program through memoranda of agreement with up to three criminal justice planning regions (now a statewide function), two health planning districts (now defunct), three manpower planning districts (now four), two area agencies on aging (now one), two rural conservation and development districts, two community action programs (now three), one water quality management planning area (now defunct), the Wisconsin Rural Housing Cooperative and the State Clearinghouse.

Additionally East Central coordinated with three district transportation offices (now two regional offices) and two district natural resource offices. There are varying degrees of formal planning at the local level. County planning is staffed in Calumet and Fond du Lac counties as previously mentioned, and in Green Lake, Shawano, Outagamie and Winnebago counties. The cities of Appleton, Fond du Lac, Kaukauna, Menasha, Neenah, and Oshkosh, and the towns of Menasha and Grand Chute have planning staff. Numerous other communities have contracted with consultants for the preparation of comprehensive development plans.

Basic rationale for the East Central Region as a geographic planning region is twofold. First, the Appleton-Oshkosh-Neenah MSA (metropolitan statistical area including Calumet, Outagamie and Winnebago counties) is a geographic unit that cannot be split. This area has mandatory planning requirements for various federal funding programs above and beyond those for other areas. Map 1 shows the East Central Region, adjacent counties and RPCs. Map 2 shows the four counties that contain the urbanized and planning area boundaries for the Appleton MPO and Transportation Management Area (TMA). Metropolitan areas with a population greater than 200,000 are designated as a TMA and require additional planning and maintenance activities. Maps 3 and 4 show the Oshkosh and Fond du Lac urbanized and planning area boundaries. Fond du Lac was designated as a Metropolitan Planning Organization (MPO) by the Governor of Wisconsin in December, 2002 after the 2000 census showed a population greater than 50,000. The Fox Cities, Oshkosh and Fond du Lac urbanized areas thus serve as the focus for regional planning in this four county area, along with the urban water quality focus of the Winnebago pool and the lower Fox River. To the west and north, Green Lake, Marquette, Waushara, Waupaca, Shawano and Menominee counties share a common rural character while having a general orientation to the urban counties as trade and employment centers. However, as one goes to the extremes of the rural counties, these ties fade, or are shifted outside the region. The basic orientation for planning in the East Central region recognizes both the diversity and commonality, and tailors program activities accordingly. However, the overall planning framework is consistent throughout the region.

## **PURPOSE OF THE ANNUAL WORK PROGRAM**

Within the statutory provisions of SS. 66.0309 (previously SS. 66.945), East Central's stated purpose is the "function and duty of making (preparing) and adopting a master (comprehensive) plan for the physical development of the region." To carry out this responsibility the Commission retains staff and annually programs work activities and budgets. Staffing and budget are based on the work activities scheduled within the constraints of available revenue. This basic enabling statute is complemented by the comprehensive planning law (Smart Growth) ss. 66.1001 that specifies the content of the regional comprehensive plan.

The annual work program is a one year statement which itemizes work to be performed. For each program element (e.g. transportation work element), work objectives, work activities and methodology are listed, selected previous work is identified, and products resulting from the proposed work and their anticipated impacts are identified. The funding for East Central or another agency's work is identified by source and includes person-days and hours for professional and technical staff time. If subcategories are included under a program element or a major work element, a summary of the funding source, person-days and hours are given in table form. Each year, the previous work program and budget is evaluated and a new annual work program is drafted.

## **PLANNING PROGRAM OVERVIEW**

East Central's focus, in accordance with s.66.0309, s.66.1001 and s.16.965, Wis. Stats, is on comprehensive planning. Under the umbrella of comprehensive planning there are a number of distinct, but interrelated, planning programs. These are regional comprehensive planning, transportation planning, community facilities planning, economic development planning and open space and environmental management planning. All the programs are focused on comprehensive planning in that they emphasize land use interrelationships and take into account the environment, the economy and the community. Each of these program elements receives direction from the regional comprehensive plan (regional goals and objectives) and provides feedback to it (objectives, policies, standards and strategies). In addition to the comprehensive program elements, other planning programs address current (local) planning, information systems, and administration respectively.

## **SUMMARY OF COST SHARING**

The East Central Wisconsin Regional Planning Commission receives funds to support the transportation planning program from FHWA, FTA and WisDOT. Table 1 shows the levy distribution across member jurisdictions, with a portion dedicated to provide the local match for the metropolitan planning program. Local funding also supports the economic development program from EDA and the sewer service area program and aquatic invasive species coordinator program from WDNR. The funds are allocated among each work element on the basis of the relative benefits to be derived by each funding agency's program, grant program eligibility requirements, and federal and state cost sharing formulas. The NR-135 Non-Metallic Mining Reclamation Program is funded 100 percent through fees derived from permitted mine sites and their operators.

**Table 1: ECWRPC (Levy) Distribution across Jurisdictions**

| <b>Participating County/Municipality</b> | <b>Approved 2015 Tax Levy</b> |
|--|-------------------------------|
| Calumet County (MPO)                     | \$56,223                      |
| Fond du Lac County (MPO)                 | \$115,019                     |
| Green Lake County                        | County Not a Member           |
| Marquette County                         | County Not a Member           |
| Menominee County                         | \$4,994                       |
| Outagamie County (MPO)                   | \$222,244                     |
| Shawano County                           | \$49,818                      |
| Waupaca County                           | \$63,378                      |
| Waushara County                          | \$40,480                      |
| Winnebago County (MPO)                   | \$194,552                     |
| <b>TOTAL LEVY</b>                        | <b>\$746,708</b>              |

*Provides over \$124,000 in 2015 for Local Match/Cost Share Across All Transportation Programs*



## **PART II**

### **WORK PROGRAM & BUDGET**

**Table 2: ECWRPC Regional and MPO 2015 Transportation Work Program and 2014 Amended Work Program Carry-Over**

| Work Elements              |   | Budget            | FHWA/FTA          |              | WisDOT           |              | MPO/Local         |              |
|----------------------------|---|-------------------|-------------------|--------------|------------------|--------------|-------------------|--------------|
|                            |   |                   | Dollars           | %            | Dollars          | %            | Dollars           | %            |
| <b>1310</b>                | <b>Fox Cities/Oshkosh MPO Program</b>                   |                   |                   |              |                  |              |                   |              |
| 1311                       | Program Administration / Support (PL)                   | \$ 22,525         | \$ 18,020         | 80.0%        | \$ 1,136         | 5.0%         | \$ 3,369          | 15.0%        |
| 1312                       | Long-Range Transportation Planning (PL)                 | \$ 232,125        | \$ 185,700        | 80.0%        | \$ 11,707        | 5.0%         | \$ 34,718         | 15.0%        |
| Amended 2014 WP            | Long Range Transportation Plan Carry-over               | \$ 12,962         | \$ 10,370         | 80.0%        | \$ 692           | 5.3%         | \$ 1,900          | 14.7%        |
| 1313                       | Travel Demand Model Improvement Program                 | \$ 14,999         | \$ 11,999         | 80.0%        | \$ 757           | 5.0%         | \$ 2,243          | 15.0%        |
| Amended 2014 WP            | Travel Demand Model Carry-over                          | \$ 1,694          | \$ 1,355          | 80.0%        | \$ 91            | 5.4%         | \$ 248            | 14.6%        |
| 1321 , 1323, 1325,1326     | Short Range /Congestion Management Process (TMA) (TAP)  | \$ 237,813        | \$ 190,250        | 80.0%        | \$ 11,993        | 5.0%         | \$ 35,570         | 15.0%        |
| Amended 2014 WP            | Short Range Carry-over                                  | \$ 45,034         | \$ 36,028         | 80.0%        | \$ 2,405         | 5.3%         | \$ 6,601          | 14.7%        |
| TDM 1314                   | Demand Model Development/Multimodal Freight Planning    | \$ 54,336         | \$ 43,469         | 80.0%        | \$ 2,740         | 5.0%         | \$ 8,127          | 15.0%        |
| 1322                       | Transportation Improvement Program (PL)                 | \$ 44,098         | \$ 35,278         | 80.0%        | \$ 2,224         | 5.0%         | \$ 6,596          | 15.0%        |
| 1324                       | Transit Planning (PL-Transit) (TMA Coord. Plans)        | \$ 68,748         | \$ 54,998         | 80.0%        | \$ 3,468         | 5.0%         | \$ 10,282         | 15.0%        |
| Amended 2014 WP            | Transit Planning Carry-over                             | \$ 4,847          | \$ 3,877          | 80.0%        | \$ 259           | 5.3%         | \$ 711            | 14.7%        |
| <b>Excludes Carry-over</b> | <b>Total Fox Cities/Oshkosh 2015 MPO Program</b>        | <b>\$ 674,644</b> | <b>\$ 539,714</b> | <b>80.0%</b> | <b>\$ 34,025</b> | <b>5.0%</b>  | <b>\$ 100,905</b> | <b>15.0%</b> |
| Amended 2014 WP            | Total Fox Cities/Oshkosh Carry-over                     | \$ 64,537         | \$ 51,630         | 80.0%        | \$ 3,447         | 5.3%         | \$ 9,460          | 14.7%        |
| <b>1330</b>                | <b>2015 Regional Transportation Program</b>             | <b>\$ 77,966</b>  | <b>\$ 62,373</b>  | <b>80.0%</b> | <b>\$ 7,796</b>  | <b>10.0%</b> | <b>\$ 7,797</b>   | <b>10.0%</b> |
| Amended 2014 WP            | Regional Transportation Program Carry-over              | \$ 18,425         | \$ 14,740         | 80.0%        | \$ 1,842         | 10.0%        | \$ 1,843          | 10.0%        |
| <b>Amended 2014 WP</b>     | <b>Total Fox Cities/Oshkosh and Regional Carry-over</b> | <b>\$ 82,962</b>  | <b>\$ 66,370</b>  | <b>80.0%</b> | <b>\$ 5,289</b>  | <b>6.4%</b>  | <b>\$ 11,303</b>  | <b>13.6%</b> |
| <b>1340</b>                | <b>Fond du Lac MPO 2015 Work Program</b>                |                   |                   |              |                  |              |                   |              |
| 1341                       | Program Administration / Support (PL)                   | \$ 14,125         | \$ 11,300         | 80.0%        | \$ 731           | 5.2%         | \$ 2,094          | 14.8%        |
| 1342                       | Long Range Transportation Planning (PL)                 | \$ 62,500         | \$ 50,000         | 80.0%        | \$ 3,238         | 5.2%         | \$ 9,262          | 14.8%        |
| 1343                       | Short Range / Multi-Modal Transportation Planning (PL)  | \$ 13,125         | \$ 10,500         | 80.0%        | \$ 679           | 5.2%         | \$ 1,946          | 14.8%        |
| 1344                       | Transportation Improvement Program (PL)                 | \$ 21,938         | \$ 17,550         | 80.0%        | \$ 1,136         | 5.2%         | \$ 3,252          | 14.8%        |
| 1345                       | Transit Planning (PL-Transit)                           | \$ 5,493          | \$ 4,395          | 80.0%        | \$ 290           | 5.3%         | \$ 808            | 14.7%        |
| 1346                       | Northeast Region Model Improvement Program (PL)         | \$ 6,820          | \$ 5,456          | 80.0%        | \$ 353           | 5.2%         | \$ 1,011          | 14.8%        |
| <b>No Carry-over</b>       | <b>Total 2015 Fond du Lac MPO Program</b>               | <b>\$ 124,001</b> | <b>\$ 99,201</b>  | <b>80.0%</b> | <b>\$ 6,427</b>  | <b>5.2%</b>  | <b>\$ 18,373</b>  | <b>14.8%</b> |
| <b>Excludes Carry-over</b> | <b>Total 2015 Regional and MPO Work Program</b>         | <b>\$ 876,611</b> | <b>\$ 701,288</b> | <b>80.0%</b> | <b>\$ 48,248</b> | <b>5.5%</b>  | <b>\$ 127,075</b> | <b>14.5%</b> |
| <b>Includes Carry-over</b> | <b>Total 2015 Regional and MPO Work Program</b>         | <b>\$ 959,573</b> | <b>\$ 767,658</b> | <b>80.0%</b> | <b>\$ 53,537</b> | <b>5.6%</b>  | <b>\$ 138,378</b> | <b>14.4%</b> |

Revised January 12, 2015



*Page intentionally left blank.*

1300 PROGRAM ELEMENT: MOBILE AND ACTIVE COMMUNITIES

The purpose of this program element is to coordinate, administer and promote federal, state, regional and metropolitan transportation planning through the Commission's Metropolitan Planning Organization (MPO) designation for the three urbanized areas. The Appleton MPO is designated as a Transportation Management Area (TMA) that requires performance measures, monitoring and maintenance as part of an approved Congestion Management Process (CMP). Public transportation law Moving Ahead for Progress in the 21st Century (MAP 21) prescribes a transition to a performance based approach to all aspects of the planning and programming process that include measurable outcomes and targets. Guidance based on MAP 21 also encourages a regional approach with enhanced coordination with providers of public transportation and across MPO, RPC and DOT boundaries to support the greater transportation system. Additional transportation modes are addressed through a specific multimodal program including public transit, bicycle and pedestrian, passenger and freight rail, regional public transportation, air and sea ports. The intent is to improve access to economic opportunities, improve quality of life and provide mode choices for people goods and services. Where appropriate and practical, specific recommendations from the Commission's Year 2030 Regional Comprehensive Plan are addressed, implemented and monitored to further progress on reaching the identified Economic Development vision established within the plan.

The 2015 Work Program's "Mobile & Active Communities" Element is funded in large part by the Federal Highway Administration, Federal Transit Administration and the Wisconsin Department of Transportation (WisDOT) through an annual planning grant. This award has a matching funds requirement of at least 10 percent from the Commission unless otherwise noted. A summary of funding sources is provided in the table below. The development of this work program element is coordinated with federal and state transportation and transit agencies through a continuing, comprehensive, cooperative process involving previously executed agreements (Visit the Web Site [www.ecwrpc.org](http://www.ecwrpc.org)). The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

| MAJOR WORK ELEMENTS:  | REGIONAL PLAN RELATIONSHIP:  | FUNDING SOURCES:               | PERSON DAYS/HOURS:     |
|---|--|--------------------------------|------------------------|
| The Transportation Work Program contains the following Major Work Elements: | The 1300 Mobile & Active Communities program element is directly related to Chapter 6 of the <u>Year 2030 Regional Comprehensive Plan</u> . The adopted Transportation Vision for the region was set as follows:                               |                                |                        |
| 1310 - Fox Cities and Oshkosh Urbanized Areas MPOs                          |  | ECWRPC: \$ 127,075 14%         | Planning: 1,557 11,684 |
| 1320 - Short-Range Planning - Congestion Management Process (TMA) (TAP)     | "In 2030, the East Central region will have an efficient regional transportation network which provides options for the mobility needs of all people, goods, and services".  | FHWA-PL/SPR: \$ 701,288 74%    | MPO Dir 220 1,652      |
| 1330 - Regional Transportation Planning                                     | The <u>Year 2030 Regional Comprehensive Plan</u> spells out more specific issue areas which need to be addressed at a local or regional scale. Details of these issues can be found in one of the chapter's five "Plan Guideline" fact sheets: | WisDOT-PL/SPR: \$ 48,248 12%   | Princ PI 144 1,081     |
| 1340 - Fond du Lac Urbanized Area MPO                                       | T-1: Effects of Sprawl Development on Transportation   |                                | Planner 1,193 8,952    |
|   | T-2: Transportation Funding and Priority Plans and Projects  | ECWRPC Carry Over \$ 11,303    | IT: 16 119             |
|   | T-3: Regional Connectivity   | WisDOT Carry Over \$ 5,289     | GIS: 292 2190          |
|   | T-4: Balance Between Transportation and the Environment  | FHWA Carry Over \$ 66,370      |                        |
|   | T-5: Alternative Modes of Transportation and Mobility  |                                |                        |
| Special Studies/Carry Over  |  |                                |                        |
| Fox Cities and Oshkosh Bicycle Plan   |  |                                |                        |
| Northeast WI Regional Travel Demand Model                                   |  |                                |                        |
|   |  | PROGRAM TOTAL: \$ 959,573 100% | 1,865 13,993           |

1310 MAJOR WORK ELEMENT: FOX CITIES/OSHKOSH METROPOLITAN PLANNING ORGANIZATION

|  |  |  |                                  |                       |
|--|--|--|----------------------------------|-----------------------|
| PROGRAM OBJECTIVE(S): East Central staff will prepare and maintain the required plans, reports, studies, models, and data necessary for the operation and management of the Fox Cities and Oshkosh Metropolitan Planning Organization (MPO). The 2015 Work Program is based on the planning requirements as prescribed by Moving Ahead for Progress in the 21st Century (MAP 21). Work program objectives and activities are described in more detail within each work item below. | ACTIVITY/METHODOLOGY: In 2015 East Central will work with WisDOT, FHWA, local governments, advisory committees, other operating agencies and the public to evaluate, monitor and update the Long-Range Transportation / Land Use Plan (LRTP), for both the Fox Cities and Oshkosh Metropolitan Planning Organization (MPO) areas. Staff will continue the process of developing the major plan updates slated for completion in late 2015. A significant work effort under MAP_21 is the development of performance measures and targets. In 2015 work will continue with WisDOT, FHWA and other stakeholders finalize performance measures developed for the CMP and LRTPs and begin the process of aligning appropriate targets for each measure. The proposed work activities and schedule for the final year of the LRTP updates follow. <u>Previous Work:</u> In 2014 staff selected and documented a number of performance measures that can be monitored to develop trend analysis. Staff also worked with WisDOT and their consultants to finalized 2010 base year data and analysis zones being used in the updated Northeast Region Travel demand Model. | REGIONAL PLAN RELATIONSHIP: These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan: | FUNDING SOURCES:                 | PERSON DAYS/HOURS:    |
|  |  |  | ECWRPC: \$ 100,905 15.0%         | Planning: 1,214 9,108 |
|  |  |  | FHWA-PL: \$ 539,714 80.0%        | MPO Dir 156 1,170     |
|  |  |  | WisDOT-PL: \$ 34,025 5.0%        | Princ PI 137 1,029    |
|  |  |  | ECWRPC Carry Over \$ 9,460 14.7% | Planner 921 6,910     |
|  |  |  | WisDOT Carry Over \$ 3,447 5.3%  | IT: 13 98             |
|  |  |  | FHWA Carry Over \$ 51,630 80.0%  | GIS: 219 1,645        |
|  |  |  |                                  |                       |
|  |  |  | ELEMENT TOTAL: \$ 739,181        | 1,446 10,851          |

## 2015 Transportation Work Program & Budget

### 1311 WORK ITEM: PROGRAM SUPPORT AND ADMINISTRATION

**OBJECTIVE(S):** To develop, maintain, and administer an annual transportation planning work program which meets federal and state planning requirements. MPO Administration objectives include work activities required to maintain and update the Unified Work Program, the annual Transportation Improvement Programs and the MPO Long Range Plans as prescribed by MAP 21. To maintain updated contact information, mailing list, website and other information as a critical element in the Public Participation Plan.

**ACTIVITY/METHODOLOGY:** This element includes costs associated with the administration and support of MPO activities, including grant administration and reporting, meeting coordination, meeting notice preparation and publication, preparation and distribution of meeting summaries and supporting documents, travel, conference and training attendance, and website maintenance. In 2015 staff will work with FHWA to prepare for and complete the MPO certification process required for TMA areas. The cost for activities associated with the certification process will be charged to this element. **PREVIOUS WORK:** Past activities under this work item include administration of previous year's transportation grants and programs, and attendance at MPO related meetings and conferences such as the annual MPO Conference, Freight Rail Conference and various training and capacity building workshops.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                          | ECWRPC: \$    | 3,370  | 15.0% | <b>PERSON DAYS/HOURS:</b> |            |
|--------------------------|---------------|--------|-------|---------------------------|------------|
| Recommendation T-1.2.2.1 | FHWA-PL: \$   | 18,020 | 80.0% | <b>Planning:</b>          | <b>27</b>  |
| Recommendation T-1.2.2.2 | WisDOT-PL: \$ | 1,135  | 5.0%  | MPO Dir                   | 27         |
|                          |               |        |       | <b>IT:</b>                | -          |
|                          |               |        |       | <b>GIS:</b>               | -          |
| <b>ITEM TOTAL: \$</b>    |               |        |       | <b>27</b>                 | <b>203</b> |

### 1312 WORK ITEM: FOX CITIES/OSHKOSH LONG-RANGE TRANSPORTATION/LAND USE PLAN (LRTP) MAJOR UPDATES

**OBJECTIVE(S):** To continually monitor, evaluate and update the Public Participation Plans (PPP) the adopted LRTPs and amendments for the urbanized areas based on MAP 21. To maintain and implement transportation plans based on updates and changes to local plans and programs and maintain valid, up to date information that identifies future needs, current priorities and available resources. To work with WisDOT and local governments as part of plan implementation to determine the most effective mix of modal choices and land development practices. A primary objective is to include the citizens of the MPO in the planning process as well as consultation with various environmental management agencies and organizations. MPO staff actively seeks and solicits input and comments from local government, environmental and regulatory agencies, and the public. In 2015 staff will be working with the various stakeholders as part of the major update process for the Long Range Transportation Land use Plans for both the Fox Cities and Oshkosh.

**ACTIVITY/METHODOLOGY:** In 2015 staff will work with MPO communities and WisDOT to complete major updates to the Fox Cities and Oshkosh LRTPs. Public involvement and input will become more important as plan alternatives are developed and proposed. Work will continue to promote and implement the provisions of the U.S. DOT Environmental Justice directives to ensure that minority, low-income and all other segments of the population have the opportunity to be involved in the planning process. The public will be asked to assist in developing a vision for Northeast Wisconsin for the year 2050, with the focus on multi modal transportation that provides choices that considers sustainability and healthy lifestyles. East Central will continue to organize, coordinate, and administer a cooperative effort with multiple jurisdictions to secure, develop, and maintain current aerial photography, GIS data, and mapping products for the MPO stakeholders and plan document. **Previous Work** In 2014 East Central completed and adopted a Title VI Nondiscrimination Plan to ensure that all segments of the population are encouraged to participate in the planning process. In 2014 MPO staff worked with WisDOT consultants to finalize year 2010 or Base Year socioeconomic data that serves as the basis for the LRTP update and regional travel demand models. MPO staff amended the Public Participation Plan that identifies methods and activities designed to solicit public involvement in the planning process. Staff attends various meetings with Hispanic/Latino Interagency groups, Advocacy Coalitions and other multi cultural groups to encourage participation in the planning process.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                          | ECWRPC: \$           | 34,718  | 15.0% | <b>PERSON DAYS/HOURS:</b> |              |
|--------------------------|----------------------|---------|-------|---------------------------|--------------|
| Recommendation T-2.3.1.1 | FHWA-PL: \$          | 185,700 | 80.0% | <b>Planning:</b>          | <b>425</b>   |
| Recommendation T-2.3.3.1 | WisDOT-PL: \$        | 11,707  | 5.0%  | MPO Dir                   | 37           |
| Recommendation T-3.4.1.1 | ECWRPC Carry Over \$ | 1,900   | 14.7% | Princ Pl                  | 15           |
|                          | WisDOT Carry Over \$ | 692     | 5.3%  | Planner                   | 373          |
|                          | FHWA Carry Over \$   | 10,370  | 80.0% | <b>IT:</b>                | <b>8</b>     |
|                          |                      |         |       | <b>GIS:</b>               | <b>70</b>    |
| <b>ITEM TOTAL: \$</b>    |                      |         |       | <b>503</b>                | <b>3,774</b> |

Environmental Justice (EJ) activities includes participation with a number of advocacy groups including health and human services agencies, Goodwill Industries, Advocap and Hispanic Interagency groups of the Fox Valley and Fond du Lac. Outreach activities will continue to solicit comments and participation from all sectors of the population.

| <b>Appleton (Fox Cities) TMA MPO Long Range Plan Update<br/>2014 - 2015</b>  | <b>October-14</b> | <b>November-14</b> | <b>December-14</b> | <b>January-15</b> | <b>February-15</b> | <b>March-15</b> | <b>April-15</b> | <b>May-15</b> | <b>June-15</b> | <b>July-15</b> | <b>August-15</b> | <b>September-15</b> | <b>October-15</b> | <b>November-15</b> | <b>December-15</b> |
|--|-------------------|--------------------|--------------------|-------------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|-------------------|--------------------|--------------------|
| <b>L RTP timeline evaluation and revision</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Data collection and preparation: gap analysis, transportation and land use inventories, implementation status of adopted plan, performance indicators, scenarios, etc. |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - Data review/L RTP update</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Data review/L RTP updates</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Data review/L RTP updates</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Existing needs/deficiencies analysis (projects to be modeled)</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - Performance Measures/L RTP updates</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Performance Measures/L RTP updates</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Performance Measures/L RTP updates</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Modeling: existing conditions/future scenarios/analysis and refinement</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - TIP amendments and adoption/L RTP updates</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - TIP amendments and adoption/L RTP updates</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - TIP amendments and adoption/L RTP updates/Work Program Approval</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual TIP development/adoption/submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual work program development and submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - modeling updates</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, January 13, 2015 1:30 pm - modeling updates</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, January 30, 2015 10:00 am - modeling updates</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Financial Plan/Fiscal Constraint</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - financial plan and fiscal constraint discussion/L RTP Update</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, January 13, 2015 1:30 pm - financial plan and fiscal constraint discussion/L RTP Update</b>                          |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, January 30, 2015 10:00 am - financial plan and fiscal constraint discussion/L RTP Update</b>                              |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>L RTP timeline evaluation and revision</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - L RTP Update/Status</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - L RTP Update/Status</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - L RTP Update/TIP</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Plan Alternatives</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - TIP amendments and adoption/plan alternatives</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - TIP amendments and adoption/plan alternatives</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - L RTP Update/TIP</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual TIP development/adoption/submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual work program development and submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>L RTP timeline evaluation and revision</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - plan alternatives</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - plan alternatives</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - plan alternatives</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Conformity - interagency consultation, analysis, and determination</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - As needed - conformity</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - conformity</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - conformity</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Work with WisDOT and FHWA to set performance targets</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>L RTP timeline evaluation and revision</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Final draft plan development</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - TBD - review of draft plan</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, July 14, 2015 1:30 pm - review of draft plan</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, July 31, 2015 10:00 am - review of draft plan</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Public comment/Interactive Web Site/public information meetings</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Technical Advisory Committee - Wednesday, October 7, 2015 10:00 am - adoption of draft plan</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission Transportation Committee - Tuesday, October 13, 2015 1:30 pm - adoption of draft plan</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Commission meeting/Policy Board - Friday, October 30, 2015 10:00 am - TIP amendments/L RTP adoption</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual TIP development/adoption/submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Annual work program development and submittal</b>   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| <b>Plan production and distribution</b>  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |

| Oshkosh MPO Long Range Plan Update 2014 - 2015   | October-14 | November-14 | December-14 | January-15 | February-15 | March-15 | April-15 | May-15 | June-15 | July-15 | August-15 | September-15 | October-15 | November-15 | December-15 |
|--|------------|-------------|-------------|------------|-------------|----------|----------|--------|---------|---------|-----------|--------------|------------|-------------|-------------|
| LRTP timeline evaluation and revision  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Data collection and preparation: gap analysis, transportation and land use inventories, implementation status of adopted plan, performance indicators, scenarios, etc. |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - Data review/LRTP update   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Data review/LRTP updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Data review/LRTP updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Existing needs/deficiencies analysis (projects to be modeled)  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - Performance Measures/LRTP updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Performance Measures/LRTP updates  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Performance Measures/LRTP updates  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Modeling: existing conditions/future scenarios/analysis and refinement   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - TIP amendments and adoption/LRTP updates  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - TIP amendments and adoption/LRTP updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - TIP amendments and adoption/LRTP updates/Work Program Approval   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual TIP development/adoption/submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual work program development and submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - modeling updates  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, January 13, 2015 1:30 pm - modeling updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, January 30, 2015 10:00 am - modeling updates   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Financial Plan/Fiscal Constraint   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - financial plan and fiscal constraint discussion/LRTP Update   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, January 13, 2015 1:30 pm - financial plan and fiscal constraint discussion/LRTP Update                                  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, January 30, 2015 10:00 am - financial plan and fiscal constraint discussion/LRTP Update                                      |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| LRTP timeline evaluation and revision  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - LRTP Update/Status  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - LRTP Update/Status  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - LRTP Update/TIP  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Plan Alternatives  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - TIP amendments and adoption/plan alternatives   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - TIP amendments and adoption/plan alternatives   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - LRTP Update/TIP  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual TIP development/adoption/submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual work program development and submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| LRTP timeline evaluation and revision  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - plan alternatives   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - plan alternatives   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - plan alternatives  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Conformity - interagency consultation, analysis, and determination   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - As needed - conformity  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, April 7, 2015 1:30 pm - conformity  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, April 24, 2015 10:00 am - conformity   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Work with WisDOT and FHWA to set performance targets   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| LRTP timeline evaluation and revision  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Final draft plan development   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - TBD - review of draft plan  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, July 14, 2015 1:30 pm - review of draft plan  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, July 31, 2015 10:00 am - review of draft plan  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Public comment/Interactive Web Site/public information meetings  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Technical Advisory Committee - Wednesday, October 7, 2015 10:00 am - adoption of draft plan  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission Transportation Committee - Tuesday, October 13, 2015 1:30 pm - adoption of draft plan   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Commission meeting/Policy Board - Friday, October 30, 2015 10:00 am - TIP amendments/LRTP adoption   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual TIP development/adoption/submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Annual work program development and submittal  |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |
| Plan production and distribution   |            |             |             |            |             |          |          |        |         |         |           |              |            |             |             |

**1313 WORK ITEM: NORTHEAST REGION TRAVEL DEMAND MODEL IMPROVEMENT PROGRAM**

**OBJECTIVE(S):** In 2015 East Central will continue working with WisDOT and other stakeholders to improve the Northeast Region Travel Demand Model. The Northeast Region Model combined the Green Bay, Fox Valley and Fond du Lac Travel Demand models and recently combine the Lake-shore counties from Door to Sheboygan. Work will continue to improve the transit and truck mode for the entire model. The objective is to collect and maintain socio-economic data for use in the travel demand model and other MPO planning and implementation projects.

**ACTIVITY/METHODOLOGY:** In 2015 MPO staff will work with WisDOT and their consultants to initiate the use of the next generation Northeast Region Model. The new Travel Demand Model (TDM) has been developed in a GEODATABASE that is locationally accurate and compatible with geographic information systems (GIS) that dramatically increases capabilities for analysis and illustrations. Ongoing activities include updating and maintaining data for use in transportation modeling programs. Work will continue in 2015 to edit and add model loadings to the collector and local street system to improve calibration and performance systemwide. Staff will continue to work through the Model User Group that includes WisDOT, Brown County Planning and Bay-Lake Regional Planning to improve modeling capabilities statewide. **PREVIOUS WORK:** Past activities under this work item include working with WisDOT on the various generations of travel demand models. Model development includes the review manipulation of various years of aerial photography and demographic, land use and traffic data for use in model development. The current version of the Northeast Region Model was finalized and approved by WisDOT in late 2011.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                   |    |              | <b>PERSON DAYS/HOURS:</b> |           |            |
|-------------------|----|--------------|---------------------------|-----------|------------|
| ECWRPC            | \$ | 2,243 15.0%  | <b>Planning:</b>          | <b>25</b> | <b>188</b> |
| FHWA-PL:          | \$ | 11,999 80.0% | MPO Dir                   | 11        | 83         |
| WisDOT-PL:        | \$ | 757 5.0%     | Princ Pl                  | -         | -          |
| ECWRPC Carry Over | \$ | 248 14.6%    | Planner                   | 14        | 105        |
| WisDOT Carry Over | \$ | 91 5.4%      | <b>IT:</b>                | <b>1</b>  | <b>7</b>   |
| FHWA Carry Over   | \$ | 1,355 80.0%  | <b>GIS:</b>               | <b>2</b>  | <b>15</b>  |

Recommendation T-4.1.2.1  
Recommendation T-5.1.3.1  
Recommendation T-1.3.8.5

**ITEM TOTAL: \$ 16,693 28 210**

**1314 WORK ITEM: FREIGHT MODEL IMPROVEMENT/MULTIMODAL FREIGHT PLANNING**

**OBJECTIVE(S):** To enhance freight planning activities based on priorities to prepare regional, state and national freight plans and programs. East Central will continue work with WisDOT to evaluate and improve the truck/freight mode split component in the Northeast Travel Demand Model. While the travel model estimates volumes of single unit and combination truck trips, freight information to verify and calibrate the assignments in the model are very sparse. The project objective would be working with WisDOT and other stakeholders including CFIRE, the Mid-America Freight Coalition to gather and organize freight travel information and compare the data to travel model output.

**ACTIVITY/METHODOLOGY:** East Central will work closely with WisDOT and their consultants to consider methods and variables that can be used to calibrate the freight component of the travel model. Travel model development coordination will require constant communication with WisDOT Urban Planning, Forecasting and Regional staff, and MPO model user work groups. In addition to further studies recommended in the LRTPs, the models will continue to be used for analysis and traffic forecast for WisDOT and local governments. Ongoing activities to compile, organize, and geo-reference updated aerial photography and GIS data with a regional coordinate system. In 2015 as part of the performance data collection the model can be used to develop base line and future year level of service, travel time, VMT and weekday traffic volumes for autos and trucks. Staff will work with WisDOT, their consultants and the Northeast Region Model User Group to discuss and select illustrations and analysis that might be included in the LRTP and other studies.

**PREVIOUS WORK:** Staff worked to run, review, test and comment on the freight component of the Northeast Region Model in-house during 2014. East Central worked with UW-Madison CFIRE staff to prepare a peer review and report regarding the NE Region Truck Model that includes recommendations for future improvements. Staff worked with the WisDOT and their consultant to separate the single unit truck from the combination truck in the model assignment. This will allow for refined analysis of the heavy truck or semi traffic in the region that accounts for the majority of freight movements.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|            |    |              | <b>PERSON DAYS/HOURS:</b> |           |            |
|------------|----|--------------|---------------------------|-----------|------------|
| ECWRPC     | \$ | 8,127 15.0%  | <b>Planning:</b>          | <b>45</b> | <b>338</b> |
| FHWA-PL:   | \$ | 43,469 80.0% | MPO Dir                   | 45        | 338        |
| WisDOT-PL: | \$ | 2,740 5.0%   | <b>IT:</b>                | <b>-</b>  | <b>-</b>   |
|            |    |              | <b>GIS:</b>               | <b>19</b> | <b>143</b> |

Recommendation T-3.2.5.1  
Recommendation T-3.2.6.1  
Recommendation T-3.2.7.1

**ITEM TOTAL: \$ 54,336 64 481**

**1320 MAJOR WORK ELEMENT: SHORT-RANGE TRANSPORTATION SYSTEM MANAGEMENT (TSM) and CONGESTION MANAGEMENT PROCESS (CMP)**

**PROGRAM OBJECTIVE(S):** Work with local governments to provide Transportation System Management (TSM) assistance, emphasizing a more efficient use of the existing transportation system. Work with local governments and WisDOT to prepare and assist with studies needed to program, design and implement transportation improvements that contributes to the wider national objectives of energy conservation, improved air quality; and increased social and environmental considerations including accessibility to minorities, disadvantaged and handicapped groups.

**ACTIVITY/METHODOLOGY:** Staff activities include the assessment of a wide range of transportation issues faced by local governments. Staff provides technical assistance through the Transportation System Management (TSM) program (Sub-elements 1321, 1323, 1325 and 1326). Short Range Transportation and Operation Planning does not include the Transportation Improvement Program (TIP 1322) or Specialized Transit Planning (1324).

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies or recommendations contained within the adopted Regional Plan:

|                          |                      |         |       |                           |            |
|--------------------------|----------------------|---------|-------|---------------------------|------------|
|                          | ECWRPC: \$           | 52,447  | 15.8% | <b>PERSON DAYS/HOURS:</b> |            |
|                          | FHWA-PL: \$          | 280,526 | 80.0% | <b>Planning:</b>          | <b>692</b> |
|                          | WisDOT-PL: \$        | 17,685  | 5.8%  | MPO Dir                   | 36         |
| Recommendation T-2.2.4.1 | ECWRPC Carry Over \$ | 7,312   | 14.7% | Princ Pl                  | 122        |
| Recommendation T-2.2.2.1 | WisDOT Carry Over \$ | 2,664   | 5.3%  | Planner                   | 534        |
| Recommendation T-2.2.5.1 | FHWA Carry Over \$   | 39,905  | 80.0% | <b>IT:</b>                | <b>4</b>   |
| Recommendation T-2.3.1.1 |                      |         |       | <b>GIS:</b>               | <b>128</b> |
| Recommendation T-2.7.3.1 |                      |         |       |                           | <b>961</b> |

**ELEMENT TOTAL: \$ 400,539 824 6,183**

**1321 WORK ITEM: SHORT-RANGE STREET AND HIGHWAY PLANNING - Congestion Management Process (CMP)**

**OBJECTIVE(S):** To maintain an ongoing program of traffic operations and highway improvement project assistance that contributes to the safety and improved operation of the street and highway system in the Oshkosh and Fox Cities Urbanized Areas. A primary objective will be to assist WisDOT by promoting and incorporating the goals and objectives in the Wisconsin Strategic Highway Safety Plan into the planning process. To provide continuing assistance in implementing the recommendations developed in Oshkosh and Fox Cities plans and TIPs. To assist in the development of a comprehensive pavement management system, that includes all jurisdictions in the urbanized areas. To work with local jurisdictions and WisDOT to collect local road information for the urbanized areas for inclusion in WisDOT's Wisconsin Information System for Local Roads (WISLR).

To work with local jurisdictions and WisDOT to initiate planning activities to improve traffic operations, safety and security. Work continues to integrate transportation planning with emergency management and all hazards planning activities.

**ACTIVITY/METHODOLOGY:** The Appleton MPO Area is designated as a TMA and staff will be working with WisDOT and FHWA to maintain and improve the Congestion Management Process document that includes many of the Short Range Planning Elements and system improvement activities. East Central will work with WisDOT to better refine performance measures that can be used to evaluate and plan for improvements to the system. Work will continue to offer technical support to local governments in the collection of pavement rating data for inclusion in WisDOT's WISLR system, and assist in training, as deemed necessary. Staff will continue to assist communities with MUTCD sign standards and planning based on current requirements and guidance. Staff will continue the evaluation of the functionally classified system and consider changes based on evolving traffic patterns and land use. Work to develop strategies to measure and monitor traffic operations and level of service based on CMP performance measures. Technical assistance will continue to be provided to WisDOT and local governments within the MPO as needed for transportation studies and small scale projects including, but not limited to traffic forecast and model testing.

**PREVIOUS WORK:** In 2013 MPO staff prepared and the MPO approved a Congestion Management Process document for the Appleton TMA Area. Past activities under this work item include the provision of assistance with pavement management using the PASER method and using WISLR. In 2013 staff provided technical assistance to a number of local governments evaluating their local road systems. Staff continued work with WisDOT, Calumet County, Outagamie County, the towns of Harrison and Buchanan to develop to complete a long term plan for the WIS 441 and CTH KK area and the southeast portion of the Fox Cities. The WIS 441/CTH KK study will provide alternatives considered in the LRTP update.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies or recommendations contained within the adopted Regional Plan:

|                          |                      |        |       |                           |            |
|--------------------------|----------------------|--------|-------|---------------------------|------------|
|                          | ECWRPC: \$           | 10,282 | 15.0% | <b>PERSON DAYS/HOURS:</b> |            |
|                          | FHWA-PL: \$          | 54,998 | 80.0% | <b>Planning:</b>          | <b>196</b> |
|                          | WisDOT-PL: \$        | 3,467  | 5.0%  | MPO Dir                   | 8          |
| Recommendation T-1.3.1.1 | ECWRPC Carry Over \$ | 6,601  | 14.7% | Princ Pl                  | 70         |
| Recommendation T-1.3.6.1 | WisDOT Carry Over \$ | 2,405  | 5.3%  | Planner                   | 118        |

**IT: 1 8**

FHWA Carry Over \$ 36,028 80.0%

**GIS: 19 143**

**ITEM TOTAL: \$ 113,781 216 1,621**

**1322 WORK ITEM: TRANSPORTATION IMPROVEMENT PROGRAM (TIP), FOX CITIES AND OSHKOSH MPO's**

**OBJECTIVE(S):** To prepare the annual *Transportation Improvement Program (TIP)*. To prepare a transportation capital improvement program that identifies all projects using federal funding and all other projects that significantly impact the operation of the transportation system. To actively solicit eligible candidate transportation projects from local governments to prioritize and prepare a logical program to efficiently utilize STP-Urban funds and improve the traffic operations on the system. A primary objective of the TIP process is to provide appropriate public notification of TIP requirements and the ability to identify and comment on projects.

**ACTIVITY/METHODOLOGY:** TIPs will be prepared containing a four year programming element. In 2015 STP-Urban candidate projects will be reviewed and selected for construction years 2019 and 2020. Requests will be made for submittal of a five-year Capital Improvement Program to demonstrate the community's fiscal commitment and financial capacity to carry out projects submitted for federal funding. Highway projects eligible for funding will be evaluated and prioritized according to need-related objective criteria. The projects are then reviewed and approved by the MPO TACs and the Commission's Transportation Committee prior to consideration by the full Commission and submittal to WisDOT, FHWA, and FTA.

**PREVIOUS WORK:** In 2014 a stand-alone TIP was developed for the new Appleton TMA that includes additional information based on the designation requirements under MAP-21. Past activities under this work item included the Appleton and Oshkosh Urbanized Areas in the same document.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies or recommendations contained within the adopted Regional Plan:

Recommendation T-1.3.1.1  
Recommendation T-1.3.4.1

|               |        |       |
|---------------|--------|-------|
| ECWRPC: \$    | 6,596  | 15.0% |
| FHWA-PL: \$   | 35,278 | 80.0% |
| WisDOT-PL: \$ | 2,224  | 5.0%  |

**PERSON DAYS/HOURS:**

|                  |           |            |
|------------------|-----------|------------|
| <b>Planning:</b> | <b>66</b> | <b>495</b> |
| MPO Dir          | 4         | 30         |
| Princ Pl         | -         | -          |
| Planner          | 62        | 465        |
| <b>IT:</b>       | <b>2</b>  | <b>15</b>  |
| <b>GIS:</b>      | <b>30</b> | <b>225</b> |

**ITEM TOTAL: \$ 44,098 98 735**

**1323 WORK ITEM: MULTI-MODAL/TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

**OBJECTIVE(S):** To encourage, promote, and accommodate bicyclists and pedestrians as safe and efficient modes of transportation. To work cooperatively with WisDOT, MPO communities and the various stakeholders to initiate and implement a Complete Streets program and other initiatives to promote physical activity and healthy lifestyles. To work cooperatively with stakeholders to link the various transportation modes and provide the most energy/cost effective means for the transport of people, goods and services. In the Oshkosh and Fox Cities Urbanized Areas work will continue to evaluate the movement and volume of freight. Staff will continue to promote the redevelopment of multimodal freight facilities to serve the area, primarily road to rail connections. Other efforts will include highway park and ride facilities, air freight and passenger multimodal linkages or terminals.

**ACTIVITY/METHODOLOGY:** The MPO TAP Coordinator will work with WisDOT, local jurisdictions, stakeholders, interest groups and the public to improve the TAP competitive grant and project selection process. Staff continues to provide technical assistance to communities, rail lines, trucking interest and other transportation providers, including coordinating and hosting meetings, preparing data, and providing information to identify potential facilities and the potential reuse of corridors resulting from recommendations and implementation of additional modes. East Central will continue to maintain an ongoing inventory and analysis of existing bicycle routes and usage, destinations, road conditions and other hazards, bicycle and pedestrian crash data. The Bicycle and Pedestrian Coordinator will work with local governments to integrate local bicycle, pedestrian and SRTS plans with MPO, regional and state plans. The Bicycle and Pedestrian Coordinator will work with local municipalities to implement the Appleton TMA and Oshkosh MPO Bicycle and Pedestrian Plan. Additional 2015 funding in this element will be used to establish a scheduled data collection process for the various performance measures available for all modes. The intent is to establish a baseline that can be used to identify trends and actions that might improve system performance. **PREVIOUS WORK:** In 2014 MPO staff continued work to improve the TAP program, competitive project solicitation process for the TMA Area as prescribed by MAP 21. In 2014 staff completed the draft Fox Cities and Oshkosh Bicycle and Pedestrian Plan and hired a Bicycle Coordinator to implement the Plan and assist with various multimodal activities.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies or recommendations contained within the adopted Regional Plan:

Recommendation T-2.2.5.1  
Recommendation T-2.3.1.1  
Recommendation T-2.2.4.1

|               |         |       |
|---------------|---------|-------|
| ECWRPC: \$    | 20,145  | 15.0% |
| FHWA-PL: \$   | 107,752 | 80.0% |
| WisDOT-PL: \$ | 6,793   | 5.0%  |

**PERSON DAYS/HOURS:**

|                  |            |              |
|------------------|------------|--------------|
| <b>Planning:</b> | <b>272</b> | <b>2,040</b> |
| MPO Dir          | 5          | 37           |
| Princ Pl         | 13         | 98           |
| Planner          | 254        | 1,905        |
| <b>IT:</b>       | <b>-</b>   | <b>-</b>     |
| <b>GIS:</b>      | <b>25</b>  | <b>188</b>   |

**ITEM TOTAL: \$ 134,690 297 2,228**

**1324 WORK ITEM: TRANSIT AND SPECIALIZED TRANSPORTATION DEVELOPMENT AND COORDINATION/SAFETY AND SECURITY**

**OBJECTIVE(S):** To work with the urban transit systems to develop transit operating and capital improvement programs which efficiently and effectively serve the Fox Cities and Oshkosh Urbanized Areas; to prepare, and assist in the preparation of, service coordination studies and elderly and disabled transportation plans which meet federal transit accessibility regulations and promote coordination between transit and other federal and state-funded specialized transportation services; work closely with health and human services (HSS) and other human resource agencies to coordinate and prepare studies which contribute to transit efficiency and effectiveness; and to provide assistance with implementation activities.

**ACTIVITY/METHODOLOGY:** Staff will be working with WisDOT, FTA and Valley Transit to complete planning requirements for coordination in the TMA area including a process for a competitive grants program for 5310 funding as prescribed by MAP 21. Work will continue to coordinate existing transportation programs and to assist in the application for special program funding. Work will also continue on a regional approach to planning with transit and transportation providers, public safety and health and human services agencies to better coordinate transportation services. Work continues to implement the TDP recommendations and prepare locally developed human service/public transportation coordination plans. Further study would include working with the travel demand model to test alternative transit routes and services. **PREVIOUS WORK:** The Commission completed the Transit Development Plans for Valley Transit, Oshkosh Transit and Fond du Lac Transit and continues work with the various stakeholders to implement and evaluate plan recommendations.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

Recommendation T-1.2.12.1  
Recommendation T-1.2.12.2

|                      |        |       |
|----------------------|--------|-------|
| ECWRPC: \$           | 10,282 | 15.0% |
| FHWA-PL: \$          | 54,998 | 80.0% |
| WisDOT-PL: \$        | 3,468  | 5.0%  |
| ECWRPC Carry Over \$ | 711    | 14.7% |
| WisDOT Carry Over \$ | 259    | 5.3%  |
| FHWA Carry Over \$   | 3,877  | 80.0% |

**PERSON DAYS/HOURS:**

|                  |            |            |
|------------------|------------|------------|
| <b>Planning:</b> | <b>101</b> | <b>758</b> |
| MPO Dir          | 8          | 60         |
| Princ Pl         | -          | -          |
| Planner          | 93         | 698        |
| <b>IT:</b>       | <b>1</b>   | <b>8</b>   |
| <b>GIS:</b>      | <b>52</b>  | <b>390</b> |

**ITEM TOTAL \$ 73,595 154 1,156**



**1325 WORK ITEM: TRANSPORTATION ALTERNATIVES (TA) ACTIVITIES IN THE FOX RIVER CORRIDOR**

**OBJECTIVE(S):** To assist local communities and government agencies to enhance multi-modal transportation opportunities and connections that improves access to portions of the Upper Fox, Lake Winnebago, and Lower Fox River system. Another objective is to better coordinate the bridge operation and navigation schedules for the Lake Winnebago and Lower Fox River corridor throughout the Fox Cities and Oshkosh to minimize traffic delays during openings. Continue to prepare studies, site plans and participate in other planning activities upon request from Fox River/Lake Winnebago Pool communities for various land acquisition, historic preservation and structure rehabilitation projects associated with water-based, trail, or rail oriented transportation modes. The urban portion of the Fox River corridor is part of a larger effort to establish the Fox-Wisconsin River National Heritage Area recognizing the importance of the river in the past and future development of the region.

**ACTIVITY/METHODOLOGY:** As part of a larger National Heritage Area designation (pending), planning project staff will continue to coordinate and assist with short and long term planning associated with developing a multi modal transportation corridor that includes navigation on the Fox River and Lake Winnebago system within the MPO areas. The Fox-Wisconsin River Heritage Corridor Plan will include proposed bicycle and pedestrian facilities and connections to other systems along this important river corridor. The plan will include the annual cost attributed to the safe operation of the waterway and provide a list and cost estimate for short/long term safety enhancements. Staff will work with WisDOT and communities on project development and the formulation of a list of stakeholders as initiatives are prioritized.

**PREVIOUS WORK:** In 2013 staff worked with the Fox Wisconsin Heritage Corridor group, to include waterborne freight and containerized cargo, as part of an international design competition for the lock system. Additional funding was leveraged and secured to initiate the update of the 1997 Fox-Wisconsin Heritage Parkway Plan and numerous meetings were held with communities along the corridor to gather input and assess opportunities for trail linkages along the Upper and Lower Fox River corridors.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

Recommendation T-1.1.6.1  
Recommendation T-1.2.13.1  
Recommendation T-3.1.1.1

|               |       |       |
|---------------|-------|-------|
| ECWRPC: \$    | 1,028 | 15.0% |
| FHWA-PL: \$   | 5,500 | 80.0% |
| WisDOT-PL: \$ | 347   | 5.0%  |

**PERSON DAYS/HOURS:**

|                  |           |           |
|------------------|-----------|-----------|
| <b>Planning:</b> | <b>11</b> | <b>83</b> |
| MPO Dir          | 4         | 30        |
| Princ PI         | -         | -         |
| Planner          | 7         | 53        |

**IT:** - -

**GIS:** 2 15

**ITEM TOTAL: \$ 6,875 13 98**

**1326 WORK ITEM: TRANSPORTATION PLANNING PROMOTING SUSTAINABILITY, LIVABILITY, ENERGY CONSERVATION AND MINIMIZING ENVIRONMENTAL IMPACTS**

**OBJECTIVE(S):** To develop transportation plans and programs that promote sustainability concepts with a direct impact on reducing energy consumption and the associated environmental impacts. Continue to monitor federal and state environmental mitigation guidance, standards and regulations as they evolve. East Central will continue to promote and assist with land use practices that are consistent with transportation efficiency objectives. Staff will partner with health and human services agencies and advocacy groups to link alternative modes of transportation to healthy lifestyles and sustainability.

**ACTIVITY/METHODOLOGY:** Work to implement recommendations including the promotion of alternative modes and energies to reduce single occupant vehicle trips through programs for car pooling, van pooling, work trip busing or other alternatives including pedestrian and bicycle. Work with local communities, public and private partners to promote and develop facilities for walking and biking, including, but not limited to, the Safe Routes to School (SRTS) program. Many of these activities will be monitored and measured in collaboration with WisDOT using FHWA supported travel demand air quality and system evaluation systems.

**PREVIOUS WORK:** In 2013 air quality analysis was included in the Congestion Management Process performance measures. Past activities under this work item include participation in webinars showcasing recycling materials for transportation projects.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

Recommendation T-5.2.3.1  
Recommendation T-5.2.5.1  
Recommendation T-4.4.2.1

|               |        |       |
|---------------|--------|-------|
| ECWRPC: \$    | 4,113  | 15.0% |
| FHWA-PL: \$   | 22,000 | 80.0% |
| WisDOT-PL: \$ | 1,387  | 5.0%  |

**PERSON DAYS/HOURS:**

|                  |           |            |
|------------------|-----------|------------|
| <b>Planning:</b> | <b>46</b> | <b>345</b> |
| MPO Dir          | 7         | 52         |
| Princ PI         | 39        | 293        |
| <b>IT:</b>       | -         | -          |
| <b>GIS:</b>      | -         | -          |

27,500.00

**ITEM TOTAL: \$ 27,500 46 345**

**1330 MAJOR WORK ELEMENT: REGIONAL MULTIMODAL TRANSPORTATION PLANNING**

**PROGRAM OBJECTIVE(S):** To assist WisDOT, Counties, local jurisdictions and other operating agencies in providing a safe and efficient transportation system that includes all modes of travel. To work with WisDOT and local government and the public to promote and encourage improvements based on the policies of Connections 2030, the State Rail Plan and other transportation planning initiatives.

**ACTIVITY/METHODOLOGY:** Coordinate regional transportation planning activities with WisDOT, local jurisdictions and the public. To promote and assist WisDOT with rural transportation initiatives and programs including WISLR, locally adopted specialized transportation coordination plans and SRTS planning activities. Work with WisDOT, local jurisdictions and freight stakeholders to evaluate the freight system to better assess current and future needs.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to and/or implement the following strategies/recommendations contained within the adopted Regional Plan:

|                   |    |        |       |
|-------------------|----|--------|-------|
| ECWRPC:           | \$ | 7,797  | 10.0% |
| FHWA-SPR:         | \$ | 62,373 | 80.0% |
| WisDOT-SPR:       | \$ | 7,796  | 10.0% |
| ECWRPC Carry Over | \$ | 1,843  | 10.0% |
| WisDOT Carry Over | \$ | 1,842  | 10.0% |
| FHWA Carry Over   | \$ | 14,740 | 80%   |
| ELEMENT TOTAL:    | \$ | 96,391 |       |

**PERSON DAYS/HOURS:**

|                  |            |              |
|------------------|------------|--------------|
| <b>Planning:</b> | <b>141</b> | <b>1,059</b> |
| MPO Dir          | 22         | 166          |
| Princ PI         | 7          | 53           |
| Planner          | 112        | 840          |
| <b>IT:</b>       | <b>1</b>   | <b>8</b>     |
| <b>GIS:</b>      | <b>31</b>  | <b>233</b>   |
|                  | <b>173</b> | <b>1,300</b> |

**1331 WORK ITEM: REGIONAL TRANSPORTATION STUDIES**

**OBJECTIVE(S):** To assist counties and communities in the region address transportation needs, problems or issues which are expressed by the region's citizens and elected representatives and which promote state interests. To coordinate fully with WisDOT's initiatives including *Connections 2030* and the Wisconsin Information System for Local Roads (WISLR). East Central will continue to work with the objective of promoting and developing best management practices using WISLR. Continue to provide counties, communities and the public with studies and information addressing regional transportation system needs and opportunities.

**ACTIVITY/METHODOLOGY:** Efforts include the implementation of locally adopted primary recommendations for the USH 10 corridor from the Fox Cities to Stevens Point, the USH 45 corridor from USH 10 to USH 8, the STH 21 corridor from Oshkosh to Omro and beyond, , STH 15, STH 23, and STH 76. Ongoing corridor plan development will continue for STH 47 and the USH 10/STH 114 corridors. East Central will continue to work with WisDOT and local communities to adequately plan for the long term preservation of these highway corridors as they relate to Connections 2030 and other WisDOT initiatives. **PREVIOUS WORK:** Past activities under this work item include the development of corridor plans for USH 10, STH 23, STH 15, STH 21 and USH 45 and work on the STH 47 and USH 10/114 corridor studies. Worked with WisDOT and UW-Madison CFIRE as part of the Northeast Wisconsin Freight Study that led to the addition of a Regional Freight Mobility Planning component.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to and/or implement the following strategies/recommendations contained within the adopted Regional Plan:

|             |    |        |       |
|-------------|----|--------|-------|
| ECWRPC:     | \$ | 2,233  | 10.0% |
| FHWA-SPR:   | \$ | 17,867 | 80.0% |
| WisDOT-SPR: | \$ | 2,232  | 10.0% |

Recommendation T-3.1.1.1  
Recommendation T-3.4.3.1  
Recommendation T-5.5.1.2

**PERSON DAYS/HOURS:**

|                  |           |            |
|------------------|-----------|------------|
| <b>Planning:</b> | <b>34</b> | <b>256</b> |
| MPO Dir          | 5         | 38         |
| Princ PI         | -         | -          |
| Planner          | 29        | 218        |
| <b>IT:</b>       |           | -          |

|                    |           |               |  |             |           |            |
|--------------------|-----------|---------------|--|-------------|-----------|------------|
| <b>ITEM TOTAL:</b> | <b>\$</b> | <b>22,332</b> |  | <b>GIS:</b> | <b>10</b> | <b>75</b>  |
|                    |           |               |  |             | <b>44</b> | <b>331</b> |

**1332 WORK ITEM: TECHNICAL ASSISTANCE**

**OBJECTIVE(S):** To assist operating agencies and local governments in the development of solutions to critical transportation problems. To assist with the implementation of plans and programs developed in accordance with East Central's regional transportation policies. Provide technical assistance to local governments requesting guidance in the analysis of transportation system problems including highway, transit, specialized transit services, rail, air, bicycle and other modes.

**ACTIVITY/METHODOLOGY:** Technical assistance is provided to the requesting entities in response to issues which arise, in a fast informal manner. Emphasis is placed on meeting the requirements for locally adopted transportation coordination plans for elderly and disabled populations. Other regional work efforts include WISLR pavement management programs, rail developments and access control, and on state plans and programs such as the Connections 2030, Transportation Economic Assistance (TEA), and rural public transportation programs and initiatives. **In 2015, the Commission will work with selected entities on various transportation issues as part of the annual Technical Assistance program.**

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                   |    |        |        |
|-------------------|----|--------|--------|
| ECWRPC:           | \$ | 2,891  | 10.0%  |
| FHWA-SPR:         | \$ | 23,126 | 80.0%  |
| WisDOT-SPR:       | \$ | 2,891  | 10.0%  |
| ECWRPC Carry Over | \$ | 1,157  | 10.0%  |
| WisDOT Carry Over | \$ | 1,157  | 10.0%  |
| FHWA Carry Over   | \$ | 9,257  | 80.00% |

Recommendation T-3.4.1.1  
  
Recommendation T-3.1.3.1  
Recommendation T-1.3.10.2

**PERSON DAYS/HOURS:**

|                  |           |            |
|------------------|-----------|------------|
| <b>Planning:</b> | <b>49</b> | <b>368</b> |
| MPO Dir          | 8         | 60         |
| Princ PI         | -         | -          |
| Planner          | 41        | 308        |
| <b>IT:</b>       | <b>1</b>  | <b>8</b>   |
| <b>GIS:</b>      | <b>19</b> | <b>143</b> |

A primary objective will be to assist WisDOT by promoting and incorporating the goals and objectives in the Wisconsin Strategic Highway Safety Plan into the planning process.

*Annually the Commission solicits Technical Assistance Projects from member communities that are prioritized and selected for any given year. Technical assistance projects for the upcoming year are selected and finalized in October.*

**PREVIOUS WORK:** During 2014 the Commission assisted local jurisdictions with various traffic studies, intersection design, and access control issues.

|                    |           |               |  |  |           |            |
|--------------------|-----------|---------------|--|--|-----------|------------|
| <b>ITEM TOTAL:</b> | <b>\$</b> | <b>40,479</b> |  |  | <b>69</b> | <b>519</b> |
|--------------------|-----------|---------------|--|--|-----------|------------|

**1333 WORK ITEM: REGIONAL COMPREHENSIVE PLANNING**

**OBJECTIVE(S):** East Central's Regional Comprehensive Plan was completed in 2008. The primary objective is to integrate state, regional and local plans so that a consistent vision for the transportation In system is identified. East Central will continue work with the various jurisdictions as they prepare and implement their comprehensive plans to ensure consistency with state and regional plans. In 2014 staff will focus on regional freight planning and will be assisting member counties and communities on identifying ways to improve the freight system.

**ACTIVITY/METHODOLOGY:** In 2015 work will continue to prioritize and implement recommendations and strategies identified in the Regional Comprehensive Plan. The issues pertaining to region-wide transportation include: regional trails, rural highway deficiencies and pavement ratings, intermodal facilities and their connections to broader markets, rural functional classification, rural transit (Locally Adopted Transportation Coordination Plans) programs, and other planning initiatives including rail, water, trucking, and air freight transportation. I East Central continues to work with freight rail stakeholders to discuss issues and opportunities to improve rail service to communities and impacted businesses. Specifically East Central will be working with Calumet County, WisDOT and other stakeholders to stabilize, reestablish and improve rail service in the County and region. **PREVIOUS WORK:** In 2008, the Commission completed the development and adoption of its comprehensive plan. Staff works with Commission standing Committees to monitor and discuss priority projects in the Comprehensive Plan. State and Federal level transportation plans were formally integrated into this document and specific recommendations for transportation planning activities and infrastructure improvements were stated. Work continues to incorporate recommendations into locally developed plans.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                                   |                      |        |       |                                  |           |            |
|-----------------------------------|----------------------|--------|-------|----------------------------------|-----------|------------|
| within the adopted Regional Plan. |                      |        |       | <u><b>PERSON DAYS/HOURS:</b></u> |           |            |
|                                   | ECWRPC: \$           | 2,673  | 10.0% | <b>Planning:</b>                 | <b>58</b> | <b>435</b> |
|                                   | FHWA-SPR: \$         | 21,380 | 80.0% | MPO Dir                          | 9         | 68         |
| Recommendation T-2.2.1.1          | WisDOT-SPR: \$       | 2,673  | 10.0% | Princ Pl                         | 7         | 53         |
|                                   | ECWRPC Carry Over \$ | 686    | 10.0% | Planner                          | 42        | 314        |
| Recommendation T-2.2.5.1          | WisDOT Carry Over \$ | 685    | 10.0% | <b>IT:</b>                       | -         | -          |
|                                   | FHWA Carry Over \$   | 5,483  | 80.0% |                                  |           |            |
| Recommendation T-2.3.3.1          |                      |        |       | <b>GIS:</b>                      | <b>2</b>  | <b>15</b>  |
| <b>ITEM TOTAL: \$ 33,580</b>      |                      |        |       |                                  | <b>60</b> | <b>450</b> |

**1340 MAJOR WORK ELEMENT: FOND DU LAC METROPOLITAN PLANNING ORGANIZATION 2015**

**PROGRAM OBJECTIVE(S):** Through a contractual agreement for staffing with the City of Fond du Lac, the Federal Highway Administration and the Wisconsin Department of Transportation; East Central staff will prepare and maintain the required plans, reports, studies, models, and data necessary for the development and management of the Fond du Lac Metropolitan Planning Organization (MPO). The objective is to meet all the planning requirements associated with "Moving Ahead for Progress in the 21st Century (MAP-21)" and the prior Safe, Accountable, Flexible, Efficient Transportation Equity Act; A Legacy for Users (SAFETEA-LU).

**ACTIVITY/METHODOLOGY:** Develop and maintain a Unified Work Program, a Public Participation Plan (PPP), a Transportation Improvement Program (TIP) and a Long-Range Transportation/Land Use Plan (LRTP) to serve as a guide for future transportation and land use development in the Fond du Lac Metropolitan Planning Organization (MPO) area. Work with FHWA/WisDOT and other stakeholders to insure plans and programs meet federal, state and local planning requirements.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies or recommendations contained within the adopted Regional Plan:

Recommendation T-1.1.2.1  
Recommendation T-1.1.5.1  
Recommendation T-1.1.6.1  
Recommendation T-1.3.1.1

|            |    |        |       |                           |            |              |
|------------|----|--------|-------|---------------------------|------------|--------------|
| ECWRPC     | \$ | 18,373 | 14.8% | <b>PERSON DAYS/HOURS:</b> |            |              |
| FHWA-PL:   | \$ | 99,201 | 80.0% | <b>Planning:</b>          | <b>202</b> | <b>1,517</b> |
| WisDOT-PL: | \$ | 6,427  | 5.2%  | MPO Dir                   | 42         | 316          |
|            |    |        |       | Princ Pl                  | -          | -            |
|            |    |        |       | Planner                   | 160        | 1,201        |
|            |    |        |       | <b>IT:</b>                | <b>2</b>   | <b>15</b>    |
|            |    |        |       | <b>GIS:</b>               | <b>42</b>  | <b>314</b>   |

**ELEMENT TOTAL: \$ 124,001 246 1,846**

**1341 WORK ITEM: FOND DU LAC MPO PROGRAM SUPPORT AND ADMINISTRATION**

**OBJECTIVE(S):** To develop, maintain, implement and administer an annual transportation planning work program which meets federal and state planning requirements. To maintain updated contact information, mailing list, an MPO website and other information as a critical element in the public involvement process and plan.

**ACTIVITY/METHODOLOGY:** Activities include planning and technical support of the Metropolitan Planning Organization, for grant administration/reporting, meeting coordination, meeting notice preparation and publication, preparation and distribution of meeting summaries and supporting documents, travel, conference and training attendance. **PREVIOUS WORK:** Past activities under this work item include administration of previous year's transportation grants and attendance at MPO related meetings and conferences such as the annual MPO Conference, Freight Rail Conference, a number of informational and training webinars and various technical forums and workshops.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

Recommendation T-1.2.2.1  
Recommendation T-1.2.2.2

|                    |           |               |       |                           |           |            |
|--------------------|-----------|---------------|-------|---------------------------|-----------|------------|
| ECWRPC             | \$        | 2,094         | 14.8% | <b>PERSON DAYS/HOURS:</b> |           |            |
| FHWA-PL:           | \$        | 11,300        | 80.0% | <b>Planning:</b>          | <b>18</b> | <b>135</b> |
| WisDOT-PL:         | \$        | 731           | 5.2%  | MPO Dir                   | 13        | 98         |
|                    |           |               |       | Princ Pl                  | -         | -          |
|                    |           |               |       | Planner                   | 5         | 37         |
|                    |           |               |       | <b>IT:</b>                | <b>-</b>  | <b>-</b>   |
|                    |           |               |       | <b>GIS:</b>               | <b>-</b>  | <b>-</b>   |
| <b>ITEM TOTAL:</b> | <b>\$</b> | <b>14,125</b> |       |                           | <b>18</b> | <b>135</b> |

*Page intentionally left blank.*

| <b>Fond du Lac MPO Long Range Plan Update 2014 - 2015</b>  | <b>October-14</b> | <b>November-14</b> | <b>December-14</b> | <b>January-15</b> | <b>February-15</b> | <b>March-15</b> | <b>April-15</b> | <b>May-15</b> | <b>June-15</b> | <b>July-15</b> | <b>August-15</b> | <b>September-15</b> | <b>October-15</b> | <b>November-15</b> | <b>December-15</b> |
|--|-------------------|--------------------|--------------------|-------------------|--------------------|-----------------|-----------------|---------------|----------------|----------------|------------------|---------------------|-------------------|--------------------|--------------------|
| L RTP timeline evaluation and revision   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Data collection and preparation: gap analysis, transportation and land use inventories, implementation status of adopted plan, performance indicators, scenarios, etc. |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - Data review/L RTP update  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Commission meeting/Policy Board - Data review/L RTP updates  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Existing needs/deficiencies analysis (projects to be modeled)  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - Performance Measures/L RTP updates  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Performance Measures/L RTP updates  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Modeling: existing conditions/future scenarios/analysis and refinement   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - TIP amendments and adoption/L RTP updates   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - TIP amendments and adoption/L RTP updates/Work Program Approval   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual TIP development/adoption/submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual work program development and submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board/ Technical Advisory Committee - Wednesday, February 11, 2015 10:00 am - modeling updates  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Financial Plan/Fiscal Constraint   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - As needed - financial plan and fiscal constraint discussion/L RTP Update  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, February 11, 2015 10:00 am - financial plan and fiscal constraint discussion/L RTP Update  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| L RTP timeline evaluation and revision   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - As needed - L RTP Update/Status   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, May 13, 2015 10:00 am - L RTP Update/TIP   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Plan Alternatives  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - As needed - TIP amendments and adoption/plan alternatives   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, May 13, 2015 10:00 am - L RTP Update/TIP   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual TIP development/adoption/submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual work program development and submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| L RTP timeline evaluation and revision   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - As needed - plan alternatives   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, May 13, 2015 10:00 am - plan alternatives  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Conformity - interagency consultation, analysis, and determination   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - As needed - conformity  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, May 13, 2015 10:00 am - conformity   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Work with WisDOT and FHWA to set performance targets   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| L RTP timeline evaluation and revision   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Final draft plan development   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - Wednesday, June 10, 2015 10:00 am - review of draft plan  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Wednesday, July 8, 2015 10:00 am - review of draft plan   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Public comment/Interactive Web Site/public information meetings  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Technical Advisory Committee - Wednesday, September 9, 2015 10:00 am - adoption of draft plan  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Policy Board - Friday, October 7, 2015 10:00 am - TIP amendments/L RTP adoption  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual TIP development/adoption/submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Annual work program development and submittal  |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |
| Plan production and distribution   |                   |                    |                    |                   |                    |                 |                 |               |                |                |                  |                     |                   |                    |                    |

**1342 WORK ITEM: FOND DU LAC MPO LONG-RANGE TRANSPORTATION PLAN IMPLEMENTATION AND MAJOR UPDATE**

**OBJECTIVE(S):** In 2015 staff will work with the Fond du Lac MPO to prepare the 10 Year major update to the adopted in the LRTP. The MPO will continue to monitor current socioeconomic trends and work to develop a 2010 base year using census data, traffic counts and 2010 land use. The objective is to maintain long range transportation plans based on updates and changes to local plans and programs and maintain valid, up to date information that identifies future needs, current priorities and available resources. Transportation modes will be continually evaluated in the context of land use development patterns as compared to the preferred 2035 plan adopted by the Fond du Lac MPO. Staff will work with WisDOT, local governments and other stakeholders as part of the year 2050 plan preparation.

**ACTIVITY/METHODOLOGY:** In 2015 MPO staff will update future land use mapping that will be illustrated and documented in the major LRTP update. Staff will maintain a regular meeting schedule to reevaluate methods used to monitor and track the projects in the plan and discuss implementation status. Activities include improving internet access to the TIP, LRTP and status of obligated and significant projects. Staff will continue to work with MPO communities as comprehensive plans are developed or updated to ensure consistency with State and Regional programs and projects. Staff will develop additional strategies to avoid, minimize or mitigate environmental disruption by land use and transportation projects based on proposed plan consultation with environmental organizations and agencies. Staff will continue to promote and implement the provisions of the U.S. DOT Environmental Justice in terms of the transportation system and impacts of projects to minority and low-income populations. In 2015 staff will continue to use the Public Participation Plan as a guide to invite all segments of the population to participate in the planning process. EJ Activities includes the collection of 2010 socioeconomic data to locate and evaluate minority and disadvantaged populations relative to the transportation system plans and projects.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|               |        |       |
|---------------|--------|-------|
| ECWRPC \$     | 9,262  | 14.8% |
| FHWA-PL: \$   | 50,000 | 80.0% |
| WisDOT-PL: \$ | 3,238  | 5.2%  |

Recommendation T-2.3.1.1  
Recommendation T-2.3.3.1  
Recommendation T-3.1.1.1

**PERSON DAYS/HOURS:**

|                  |            |            |
|------------------|------------|------------|
| <b>Planning:</b> | <b>103</b> | <b>773</b> |
| MPO Dir          | 13         | 98         |
| Princ PI         | -          |            |
| Planner          | 90         | 675        |
| <b>IT:</b>       | <b>1</b>   | <b>8</b>   |

**GIS:** **23** **172**

**ITEM TOTAL: \$ 62,500 127 953**

**1343 WORK ITEM: FOND DU LAC MPO SHORT RANGE PLANNING AND MULTIMODAL COORDINATION/TRANSPORTATION ALTERNATIVES PROGRAM (TAP)**

**OBJECTIVE(S):** To encourage, promote, and accommodate all modes of transportation. Plan for bicyclists and pedestrians as safe and efficient modes of transportation. A primary objective will be to assist WisDOT by promoting and incorporating the goals and objectives in the Wisconsin Strategic Highway Safety Plan into the planning process. To work cooperatively with stakeholders to link the various transportation modes and provide the most energy/cost effective means for the transport of people, goods and services. In the Fond du Lac Urbanized Area work will continue to evaluate the movement and volume of freight. Staff will continue to promote the development of multimodal freight facilities to serve the area, primarily road to rail connections. Other efforts will include highway park and ride facilities, air freight and passenger multimodal linkages or terminals. Work with local governments to integrate local bicycle and pedestrian plans with MPO, regional and state plans. Staff will be assisting communities with the implementation of the Safe Routes to School program.

**ACTIVITY/METHODOLOGY:** Provide technical assistance to communities, rail lines, trucking interest and other transportation providers, including coordinating and hosting meetings, preparing data, and providing information to identify potential facilities and the potential reuse of corridors resulting from recommendations and implementation of additional modes. East Central will continue to maintain an ongoing inventory and analysis of existing bicycle routes and usage, destinations, road conditions and other hazards, bicycle and pedestrian crash data. Appropriate consideration will be given to the provisions of the U.S. DOT Environmental Justice directives on the effects of projects on minority and low-income populations. Staff will work with local governments to integrate local bicycle, pedestrian and SRTS plans with MPO, regional and state plans. Under MAP-21 multi modal provisions are grouped into a single category of "Transportation Alternatives Program" (TAP) that are included under this element.

**PREVIOUS WORK:** In 2014 MPO staff worked with the Fond du Lac Area stakeholders to develop a Bicycle and Pedestrian Plan for the City of Fond du Lac, portions of which will be included in the LRTP. Past activities have included providing assistance in dealing with rail / street crossing issues, reviewing area development and park plans and pedestrian/bicycle mobility issues.

**REGIONAL PLAN RELATIONSHIP:** These **FUNDING SOURCES:** activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|               |        |       |
|---------------|--------|-------|
| ECWRPC \$     | 1,946  | 14.8% |
| FHWA-PL: \$   | 10,500 | 80.0% |
| WisDOT-PL: \$ | 679    | 5.2%  |

Recommendation T-2.2.5.1  
Recommendation T-2.3.1.1  
Recommendation T-2.4.1.1

**PERSON DAYS/HOURS:**

|                  |           |            |
|------------------|-----------|------------|
| <b>Planning:</b> | <b>22</b> | <b>166</b> |
| MPO Dir          | 5         | 38         |
| Princ PI         | -         |            |
| Planner          | 17        | 128        |
| <b>IT:</b>       | <b>-</b>  | <b>-</b>   |

**GIS:** **3** **22**

**ITEM TOTAL: \$ 13,125 25 188**

**1344 WORK ITEM: FOND DU LAC MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

**OBJECTIVE(S):** To prepare the annual *Transportation Improvement Program (TIP)* for the Fond du Lac Urbanized Area. To prepare a transportation capital improvement program that identifies all projects using federal funding and all other projects that significantly impact the operation of the transportation system. To actively solicit eligible candidate transportation projects from local governments to prioritize and prepare a logical program to efficiently utilize STP-Urban funds and improve the system in the short term. Provide appropriate public notification of TIP requirements and the ability to identify and comment on projects.

**ACTIVITY/METHODOLOGY:** A 2016-2020 TIP will be prepared containing a five year rolling program updated annually. In 2015 STP-Urban candidate projects will be reviewed and reaffirmed for construction years 2015 to 2019. Requests will be made for submittal of a five-year Capital Improvement Program to demonstrate the community's fiscal commitment and financial capacity to carry out projects submitted for federal funding. Highway projects eligible for funding will be evaluated and prioritized according to need-related objective criteria. The projects are then reviewed and approved by the MPO Technical Advisory Committee prior to consideration/approval by the Fond du Lac Policy Board and submittal to WisDOT, FHWA, and FTA. **PREVIOUS WORK:** Past activities under this work item include the development of all previous TIPs, required TIP amendments, public notification and reporting activities.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                          |            |    |        |       |                           |           |            |
|--------------------------|------------|----|--------|-------|---------------------------|-----------|------------|
|                          | ECWRPC     | \$ | 3,252  | 14.8% | <b>PERSON DAYS/HOURS:</b> |           |            |
|                          | FHWA-PL:   | \$ | 17,550 | 80.0% | <b>Planning:</b>          | <b>37</b> | <b>278</b> |
| Recommendation T-1.3.1.1 | WisDOT-PL: | \$ | 1,136  | 5.2%  | MPO Dir                   | 2         | 15         |
| Recommendation T-1.3.4.1 |            |    |        |       | Princ Pl                  | -         |            |
|                          |            |    |        |       | Planner                   | 35        | 263        |
|                          |            |    |        |       | <b>IT:</b>                | <b>1</b>  | <b>7</b>   |
|                          |            |    |        |       | <b>GIS:</b>               | <b>10</b> | <b>75</b>  |
| <b>ITEM TOTAL: \$</b>    |            |    |        |       |                           | <b>48</b> | <b>360</b> |

**1345 WORK ITEM: FOND DU LAC TRANSIT AND SPECIALIZED TRANSPORTATION DEVELOPMENT AND COORDINATION**

**OBJECTIVE(S):** To work with Fond du Lac Transit and other transportation providers to develop transit operating and capital improvement programs which efficiently and effectively serve the Fond du Lac Urbanized Area; to prepare, and assist in the preparation of, service coordination studies and elderly and disabled transportation plans which meet federal transit accessibility regulations and promote coordination between transit and other federal and state-funded specialized transportation services including the various health and human services agencies; to prepare other studies which contribute to transit efficiency and effectiveness; and to provide assistance with implementation activities. Work on issues of safety and security with regard to the transit systems.

**ACTIVITY/METHODOLOGY:** Staff will continue to coordinate existing transportation programs and will assist in the application for special program funding. Work will also continue on a regional approach to implementation of Intelligent Transportation Systems (ITS) planning with transit providers, public safety agencies, etc. in the region, including but not limited to the application of transit modeling components for system evaluation. Efforts including coordination between public works, public safety, and transit, as well as between jurisdictions are underway and will continue. Staff will also work with Fond du Lac Area Transit to implement recommendations in their TDP. **PREVIOUS WORK:** Past activities under this work item include the completion of the Fond du lac Area Transit TDP and continued work with FDLAT, providing technical assistance as part of the annual TIP and reporting process.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                           |            |    |       |       |                           |           |           |
|---------------------------|------------|----|-------|-------|---------------------------|-----------|-----------|
|                           | ECWRPC     | \$ | 808   | 14.7% | <b>PERSON DAYS/HOURS:</b> |           |           |
|                           | FHWA-PL:   | \$ | 4,395 | 80.0% | <b>Planning:</b>          | <b>10</b> | <b>75</b> |
| Recommendation T-1.2.12.1 | WisDOT-PL: | \$ | 290   | 5.3%  | MPO Dir                   | 3         | 22        |
| Recommendation T-1.2.12.2 |            |    |       |       | Princ Pl                  | -         |           |
|                           |            |    |       |       | Planner                   | 7         | 53        |
|                           |            |    |       |       | <b>IT:</b>                | -         | -         |
|                           |            |    |       |       | <b>GIS:</b>               | <b>2</b>  | <b>15</b> |
| <b>ITEM TOTAL: \$</b>     |            |    |       |       |                           | <b>12</b> | <b>90</b> |

**1346 WORK ITEM: FOND DU LAC MPO TRAVEL MODEL IMPROVEMENT PROGRAM**

**OBJECTIVE(S):** In 2015 staff will continue working with WisDOT and their consultants to update and calibrate the Northeast Region Travel Demand Model while migrating to a geodatabase or GIS compatible format. The Northeast Region Model is a collaborative effort and includes Green Bay, Fox Cities, Oshkosh, Sheboygan and Fond du Lac MPO areas. Work continues to improve the transit and truck mode for the entire model. The objective is to collect and maintain socio-economic data for use in the travel demand model for various MPO and regional planning activities. The work effort will assist in the long range plan scenario testing and provide a powerful tool for the major plan update that is expected to be completed in mid- 2015.

**ACTIVITY/METHODOLOGY:** In 2015 MPO staff will work with WisDOT and their consultants to initiate the use of the next generation Northeast Region Model. The new Travel Demand Model (TDM) has been developed in a geodatabase that is locationally accurate and compatible with geographic information systems (GIS) that dramatically increases capabilities for analysis and illustrations. Ongoing activities include updating and maintaining data for use in transportation modeling programs. Work will continue in 2015 to finalize validation and improve performance and calibration of model network loadings on minor and local streets. **PREVIOUS WORK:** Past activities under this work item include working with WisDOT on the various generations of travel demand models for more than 15 years. Model development includes the review manipulation of various years of aerial photography and demographic, land use and traffic data for use in model development. In 2014 work continued on the next generation Northeast Region Model with Year 2045 socioeconomic projections that will be used for plan development into 2015.

**REGIONAL PLAN RELATIONSHIP:** These activities are specifically related to or implement the following strategies recommendations contained within the adopted Regional Plan:

|                          |            |    |       |       |                           |           |            |
|--------------------------|------------|----|-------|-------|---------------------------|-----------|------------|
|                          | ECWRPC     | \$ | 1,011 | 14.8% | <b>PERSON DAYS/HOURS:</b> |           |            |
|                          | FHWA-PL:   | \$ | 5,456 | 80.0% | <b>Planning:</b>          | <b>12</b> | <b>90</b>  |
| Recommendation T-4.1.2.1 | WisDOT-PL: | \$ | 353   | 5.2%  | MPO Dir                   | 6         | 45         |
| Recommendation T-5.1.3.1 |            |    |       |       | Princ Pl                  | -         |            |
| Recommendation T-1.3.8.5 |            |    |       |       | Planner                   | 6         | 45         |
|                          |            |    |       |       | <b>IT:</b>                | -         | -          |
|                          |            |    |       |       | <b>GIS:</b>               | <b>4</b>  | <b>30</b>  |
| <b>ITEM TOTAL: \$</b>    |            |    |       |       |                           | <b>16</b> | <b>120</b> |



**Fox Cities (Appleton) and Oshkosh Metropolitan Planning Organization 2015 Meeting Schedule**  
**MPO Standing Transportation Committee (TC), MPO Technical Advisory Committee (TAC)**  
**ECWRPC, Fox Cities (Appleton) and Oshkosh MPO Policy Board (PB)**

Fox Cities and Oshkosh Bicycle and Pedestrian Plan (BP)  
 Long Range Transportation Plan (LRTP) Implementation - Special Studies  
 Public Participation Plan (PPP) Evaluation/Monitoring  
 Annual Transportation Improvement Program (TIP)  
 2015 Unified Transportation Work Program (WP)

\* Special meetings of the TAC will be held as needed to address transportation issues

| Date                          | Time                                | Tentative Primary Meeting Subjects   | Committee |
|-------------------------------|-------------------------------------|--|-----------|
| Tuesday, January 13th         | 1:30 P.M.                           | LRTP Update/BP Update/TIP/2015 WP Amend/Apend  | TC        |
| Tuesday, January 27th         | 9:00 A.M.                           | Wisconsin MPOs Quarterly Directors Meeting   | MPO Staff |
| Friday, January 30th          | 10:00 A.M.                          | Staff and TC Committee Reports/BP/WP/TIP Action/LRTP   | PB        |
| Monday, April 6th (Tentative) | 10:00 A.M.                          | Review and discussion LRTP update /BP Update/TIP   | TAC       |
| Tuesday, April 7th            | 1:30 P.M.                           | LRTP update /BP Update/TIP   | TC        |
| Friday, April 24th            | 10:00 A.M.                          | Staff and TC Committee Reports/BP/WP/TIP Action/LRTP   | PB        |
| Tuesday, April 28th           | 9:00 A.M.                           | Wisconsin MPOs Quarterly Directors Meeting   | MPO Staff |
| TBD May/June                  | TBD                                 | WisDOT/FHWA/MPO WP Mid-Year Review meeting   | Staff     |
| July 13th                     | 1:00 P.M.                           | FHWA/FTA TMA Certification Review  | MPO Staff |
| Tuesday, July 14th            | 1:30 P.M.<br>5:00 P.M. to 7:00 P.M. | LRTP status update/TIP/WP/FHWA/FTA Certification Review<br>FHWA/FTA TMA Certification/Open House PIM | TC        |
| Wednesday July, 15th          | 8:00 A.M.                           | FHWA/FTA TMA Certification Review  | MPO Staff |
| Tuesday, July 28th            | 9:00 A.M.                           | Wisconsin MPOs Quarterly Directors Meeting   | MPO Staff |
| Friday, July 31st             | 10:00 A.M.                          | Staff and TC Committee Reports/BP/WP/TIP Action/LRTP   | PB        |
| TBD August/September          | All Day                             | MPO/WisDOT/FHWA Conference   | Staff     |
| Monday, October 5th           | 10:00 A.M.                          | Review Final LRTP/BP Implementation Update/TIP Discussion  | TAC       |
| Tuesday, October 13th         | 1:30 P.M.                           | 2016 WP/LRTP Discussion and Action/TIP   | TC        |
| Tuesday, October 27th         | 9:00 A.M.                           | Wisconsin MPOs Quarterly Directors Meeting   | MPO Staff |
| Friday, October 30th          | 10:00 A.M.                          | 2016 WP Action/LRTP Action/BP/TIP  | PB        |
| Last Updated 12-22-14         |                                     |  |           |

**Fond du Lac Metropolitan Planning Organization (MPO) 2015 Meeting Schedule  
MPO Policy Board (PB) and MPO Technical Advisory Committee (TAC)**
**ACRONYMS**

Long Range Transportation Plan (LRTP)

Transportation Improvement Program (TIP)

Transit Development Plan (TDP)

Unified Transportation Work Program (WP)

\*Special meetings of the TAC and PB can be held as needed to address transportation issues

| Date                     | Time       | Tentative Primary Meeting Subjects  | Committee |
|--------------------------|------------|---|-----------|
| Tuesday, January 27      | 9:00 A.M.  | Wisconsin MPOs Quarterly Directors Meeting  | MPO Staff |
| Wednesday, February 11th | 10:00 A.M. | Review Discuss LRTP update schedule/TIP   | PB/TAC    |
| Tuesday, April 28        | 9:00 A.M.  | Wisconsin MPOs Quarterly Directors Meeting  | MPO Staff |
| Wednesday, May 13th      | 10:00 A.M. | Review and discussion of LRTP update status/public review<br>2015 LRTP update schedule/planning activity update/<br>membership update | PB        |
| TBD                      | TBD        | WisDOT/FHWA/MPO WP Review Meeting   | MPO Staff |
| Wednesday, June 10th     | 10:00 A.M. | LRTP Future Land Use Scenarios/TIP Candidate Project listing review   | TAC       |
| Wednesday, July 8th      | 10:00 A.M. | TIP/LRTP/Special Studies /2016 WP Review Discussion   | PB        |
| Tuesday, July 28         | 9:00 A.M.  | Wisconsin MPOs Quarterly Directors Meeting  | MPO Staff |
| TBD                      | All Day    | MPO/WisDOT/FHWA Conference  | Staff     |
| Wednesday, September 9th | 10:00 A.M. | 2016 WP/ LRTP Update/TIP Project Review Discussion  | TAC       |
| Wednesday, October 7th   | 10:00 A.M. | 2016 WP ACTION, TIP Project Review Discussion<br>LRTP Update Discussion and Action  | PB        |
| Tuesday, October 27      | 9:00 A.M.  | Wisconsin MPOs Quarterly Directors Meeting  | MPO Staff |
| Wednesday, November 11th | 10:00 A.M. | LRTP timeline evaluation/study updates/2016 WP Priorities   | PB/TAC    |
| Last Updated 10-1-14     |            |   |           |

### ECWRPC METROPOLITAN PLANNING FACTORS AND THE 2015 APPLETON/OSHKOSH/FOND DU LAC METROPOLITAN PLANNING AREA TRANSPORTATION WORK PROGRAM

- 1) Support the economic vitality of the metropolitan planning area, especially by enabling global competitiveness, productivity and efficiency;
- 2) Increase the safety and security of the transportation system for motorized and non-motorized users;
- 3) Increase the accessibility and mobility options available to people and for freight;
- 4) Protect and enhance the environment, promote energy conservation, and improve the quality of life;
- 5) Enhance integration and connectivity of the transportation system, across and between modes, for people and freight;
- 6) Promote efficient system management and operation; and
- 7) Emphasize the efficient preservation of the existing transportations system.

Metropolitan Planning Organizations (MPOs) are required to consider seven (7) broad planning factors in the development of transportation plans and programs. The following matrix illustrates the major 2015 MPO work program elements and seven (7) broad planning factors.

| ECWRPC Metropolitan Planning Organization Work Program and the Seven Planning Factors |  |                        |   |   |   |   |   |   |
|---|--|------------------------|---|---|---|---|---|---|
| Appleton, Oshkosh and Fond du Lac   |  |                        |   |   |   |   |   |   |
| Major Work Categories   | Work Elements  | Seven Planning Factors |   |   |   |   |   |   |
|   |  | 1                      | 2 | 3 | 4 | 5 | 6 | 7 |
| <b>Program Administration/Support</b>   | Development of the work program.   | X                      | X | X | X | X | X | X |
|   | MPO Policy and TAC Meeting Facilitation.   | X                      | X | X | X | X | X | X |
|   | Attend the annual MPO Conference.  | X                      | X | X | X | X | X | X |
|   | Meeting notice preparation and publication.  | X                      | X | X | X | X | X | X |
|   | Attend the quarterly MPO Directors Meeting.  | X                      | X | X | X | X | X | X |
|   | Preparation and distribution of meeting summaries and supporting documents.  | X                      | X | X | X | X | X | X |
|   | MPO website maintenance.   | X                      | X | X | X | X | X | X |
|   | Participate in the annual Mid-Year Reviews.  | X                      | X | X | X | X | X | X |
|   | Administration and support of MPO activities.  | X                      | X | X | X | X | X | X |
|   | Work with WisDOT and local governments as part of plan implementation to determine the most effective mix of modal choices and land development practices. | X                      | X | X | X | X | X | X |
| <b>Long-Range Transportation Planning</b>   | Maintain the LRTP based on updates and changes to local plans and programs.  | X                      | X | X | X | X | X | X |

|  |  |   |   |   |   |   |   |   |
|--|--|---|---|---|---|---|---|---|
|  | Coordination and implementation of performance measures.   | X | X | X | X | X | X | X |
|  | Provide public involvement and input opportunities.  | X | X | X | X | X | X | X |
|  | Organize, coordinate, and administer a cooperative effort with multiple jurisdictions to secure, develop, and maintain current aerial photography, GIS data, and mapping products for the MPO. | X | X | X | X | X | X | X |
| <b>Travel Demand Model Improvement Program</b>               | Continue to update and maintain the Northeast Region Travel Demand Model.  | X | X | X | X | X | X | X |
|  | Updating and maintaining data for use in transportation modeling programs.   | X | X | X | X | X | X | X |
|  | Continue to work with the Model User Group (WisDOT, Brown County Planning and Bay-Lake Regional Planning.  | X | X | X | X | X | X | X |
| <b>Short Range /Congestion Management Process</b>            | Work with WisDOT and FHWA to maintain and improve the Congestion Management Process document.  | X | X | X | X | X | X | X |
|  | Work with WisDOT to better refine performance measures that can be used to evaluate and plan for improvements to the system.   | X | X | X | X | X | X | X |
|  | Continue to offer technical support to local governments in the collection of pavement rating data for inclusion in WisDOT's WISLR system, and assist in training, as deemed necessary.        | X | X | X | X | X | X | X |
|  | Continue the evaluation of the functionally classified system and consider changes based on evolving traffic patterns and land use.  | X | X | X | X | X | X | X |
|  | Work to develop strategies to measure and monitor traffic operations and level of service based on CMP performance measures.   | X | X | X | X | X | X | X |
|  | Continue to assist communities with MUTCD sign standards and planning based on current requirements and guidance.  | X | X | X | X | X | X | X |
| <b>Freight Model Development/Multimodal Freight Planning</b> | Work closely with WisDOT to calibrate the freight component of the travel model.   | X | X | X | X | X | X | X |
|  | Travel model development coordination.   | X | X | X | X | X | X | X |
|  | Use the model for analysis and traffic forecast.   | X | X | X | X | X | X | X |
|  | Compile, organize, and geo-reference updated aerial photography and GIS data with a regional coordinate system.  | X | X | X | X | X | X | X |
| <b>Transportation Improvement Program</b>                    | Continue to maintain and update the Transportation Improvement Programs (TIP).   | X | X | X | X | X | X | X |
|  | Review and select STP-Urban candidate projects   | X | X | X | X | X | X | X |
| <b>Multi-Modal/Transportation</b>                            | Work with WisDOT, local jurisdictions, stakeholders, interest groups and the public to improve the TAP competitive grant and project selection   | X | X | X | X | X | X | X |

|                                   |  |   |   |   |   |   |   |   |
|-----------------------------------|--|---|---|---|---|---|---|---|
| <b>Alternatives Program (TAP)</b> | process.   |   |   |   |   |   |   |   |
|                                   | Continue to provide technical assistance to communities, rail lines, trucking interest and other transportation providers, including coordinating and hosting meetings, preparing data, and providing information to identify potential facilities and the potential reuse of corridors resulting from recommendations and implementation of additional modes. | X | X | X | X | X | X | X |
|                                   | Maintain an ongoing inventory and analysis of existing bicycle routes and usage, destinations, road conditions and other hazards, bicycle and pedestrian crash data.   | X | X | X | X | X | X | X |
|                                   | Bicycle and Pedestrian Coordinator will work with local governments to integrate local bicycle, pedestrian and SRTS plans with MPO, regional and state plans.  | X | X | X | X | X | X | X |
|                                   | To encourage, promote, and accommodate bicyclists and pedestrians as safe and efficient modes of transportation.   | X | X | X | X | X | X | X |
|                                   | To work cooperatively with WisDOT, MPO communities and the various stakeholders to initiate and implement a Complete Streets program and other initiatives to promote physical activity and healthy lifestyles.  | X | X | X | X | X | X | X |
| <b>Transit Planning</b>           | Maintain the County Coordinated Public Transit-Human Services Transportation Plan.   | X | X | X | X | X | X | X |
|                                   | Work with MPO Transit agencies to update their Transit Development Plan and implement TDP recommendations.   | X | X | X | X | X | X | X |
|                                   | Work with WisDOT, FTA and Valley Transit to complete planning requirements for coordination in the TMA area including a process for a competitive grants program for 5310 funding as prescribed by MAP 21.   | X | X | X | X | X | X | X |
|                                   | Continue to coordinate existing transportation programs and to assist in the application for special program funding.  | X | X | X | X | X | X | X |
|                                   | Work will also continue on a regional approach to planning with transit and transportation providers, public safety and health and human services agencies to better coordinate transportation services.   | X | X | X | X | X | X | X |
|                                   | Work with the travel demand model to test alternative transit routes and services.   | X | X | X | X | X | X | X |

*Page intentionally left blank.*



## **APPENDICES**



## **APPENDIX A**

# TITLE VI PROGRAM SPECIFIC GUIDANCE FOR METROPOLITAN TRANSPORTATION PLANNING ORGANIZATIONS/REVIEW



## TITLE VI NOTICE TO THE PUBLIC

The **ECWRPC** Annual Notice to the Public:

Annual Notification of Public Rights Under Title VI

**THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION**

- ✓ The **East Central Wisconsin Regional Planning Commission (ECWRPC)** operates its programs and services without regard to race, color, and national origin in accordance with Title VI of the Civil Rights Act. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice under Title VI may file a complaint with the **ECWRPC**.
- ✓ For more information on the **ECWRPC's** civil rights program, and the procedures to file a complaint, contact (920) 751-4770; email [wraith@ecwrpc.org](mailto:wraith@ecwrpc.org); or visit ECWRPC's office at 400 Ahnaip Street, Menasha, WI 54952. For more information, visit <http://www.ecwrpc.org/about-ecwrpc/title-vi/>
- ✓ A complainant may file a complaint directly with the Federal Transit Administration by filing a complaint with the Office of Civil Rights, Attention: Title VI Non-Discrimination Plan Program Coordinator, East Building, 5<sup>th</sup> Floor-TCR, 1200 New Jersey Ave., SE Washington, DC, 20590.
- ✓ If information is needed in another language, contact (920) 751-4770.  
*Si se necesita informacion en otro idioma de contacto, (920) 751-4770.*  
*Yog xav tau cov xov no kom yog lwm hom lus no, hu rau (920) 751-4770*

The **ECWRPC's** Notice to the Public is posted in the following locations:

- Agency website [[www.ecwrpc.org](http://www.ecwrpc.org)]
- Public areas of the agency office (common area, public meeting rooms, etc.)
- Planning Documents

## DEMOGRAPHIC AND STAKEHOLDER ANALYSIS

The ECWRPC region is made up of ten counties including: Calumet, Fond du Lac, Green Lake, Marquette, Menominee, Outagamie, Shawano, Waupaca, Waushara and Winnebago. Among the ten counties, there is the Appleton Transportation Management Area (TMA) and the Oshkosh and Fond du Lac Metropolitan Planning Organization (MPO).

### Procedures by which Mobility Needs for the Minority and Low Income Populations are Identified

ECWRPC utilizes a number of tools to identify and consider minority and low income populations throughout the planning process. These tools include U.S Census data, public outreach and GIS analysis. ECWRPC works with various advocacy groups and agencies in an effort to improve transportation services for all segments of the population.

## 2014 Title VI Accomplishments

In 2014 East Central prepared and approved a *Title VI Nondiscrimination Plan and Limited English Proficiency Program* to serve a foundation for planning programs and services throughout the region that includes initiatives to involve all segments of the population.

As part of plan development East Central established a formal complaint process for Title VI and continues to develop a response policy to complaints and concerns that are not deemed specifically Title VI related.

Staff worked to enhance the environmental justice process and documentation in the long range transportation plans, Transportation Improvement Programs (TIPs) and other documents, including additional GIS analysis and transit modeling.

Staff attends monthly meetings of the Hispanic Interagency group and monthly meetings of the Hmong American Partnership group.

In 2014 staff assisted area groups with refugee acclimation to the Appleton area that included basic training about accommodations and safety for bicycles, pedestrians and transit. ECWRPC provided bicycles and certified bicycle instructors to assist with the project.

In 2014 staff attended the Fox Valley Multi-Cultural event and distributed information about the long range planning process and the opportunity/invitation to provide input.

Staff attends regular meetings of the WisDOT Northeast Region DBE Advisory Committee working to monitor and review progress on DBE contracting initiatives on plans and projects.

---

## POLICY STATEMENT

East Central Wisconsin Regional Planning Commission's (ECWRPC) Title VI Non-Discrimination Plan is intended to assure that no person shall on the grounds of race, color or national origin as provided by the Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any ECWRPC sponsored program or activity. A Title VI Non-Discrimination Plan protects anyone intended to be the beneficiary of, applicant for, or participant in a Federally assisted program. ECWRPC assures every effort will be made to ensure nondiscrimination in all of its programs and activities, whether those programs and activities are federally funded or not. ECWRPC's region is made up of the following counties: Outagamie, Winnebago, Calumet, Shawano, Menominee, Waupaca, Waushara, Marquette, Green Lake and Fond du Lac. ECWRPC is a designated Metropolitan Planning Organization (MPO) for the Appleton and Oshkosh urbanized areas and serves the Fond du Lac urbanized area. The Appleton urbanized area or the MPO is also a Transportation Management Area (TMA).

ECWRPC will not:

- Deny any protected individual service, financial aid or benefit under the program or the opportunity to participate as a member of a planning or advisory body
- Restrict a protected individual in the employment of any advantage or privilege enjoyed by others
- Treat protected individuals differently in terms of whether they satisfy admission, eligibility, or membership requirements
- Subject a protected individual to segregation or separate treatment
- Use criteria or methods of administration that have the effect of subjecting individuals to discrimination
- Make decisions in regard to facility location with the purpose or effect of subjecting persons to discrimination
- Discriminate with regard to the routing, scheduling, or quality of transit service
- Use race, color, or national origin as a basis for determining frequency of service, age and quality of vehicles assigned to routes, quality of stations serving different routes, and location of routes

## AUTHORITIES

### East Central Staff

|   |   |   |
|---|---|---|
| <div><div><b><u>Executive Division</u></b></div><div><div>Eric Fowle, AICP</div><div>Executive Director</div></div><div><div>Walt Raith, Assistant Director</div><div>MPO Director &amp; Title VI Coordinator</div></div></div> | <div><div><b><u>Administrative Division</u></b></div><div><div>Erin Bonnin</div><div>Administrative Coordinator</div></div><div><div>Edalia Haney</div><div>Administrative Assistant</div></div><div><div>Pamela Scheibe-Johnson</div><div>Controller</div></div></div> | <div><div><b><u>Technical Services Division</u></b></div><div><div><b><u>GIS Program</u></b></div><div>Mike Zuege</div><div>GIS Coordinator</div></div><div><div><b><u>IT Program</u></b></div><div>Tim Badtke</div><div>IT Coordinator</div></div><div><div>Adam Pfefferle</div><div>GIS Specialist II</div></div><div><div>Tyler DeBruin</div><div>GIS Specialist I</div></div></div> |
|---|---|---|

|  |  |  |
|--|--|--|
| <div><div><b><u>Planning Services Division</u></b></div></div>   |  |  |
| <div><div><b><u>Transportation</u></b></div><div><div>Dave Moesch</div><div>Associate Planner</div></div><div><div>Nick Musson</div><div>Planner</div></div><div><div>Kolin Erickson</div><div>Planner</div></div><div><div>Melissa Kraemer-Badtke</div><div>Associate Planner</div><div>SRTS Coordinator</div></div><div><div>David Kress</div><div>SRTS Planner</div></div><div><div>Mike Patza</div><div>SRTS Planner</div></div></div> | <div><div><b><u>Sewer Service</u></b></div><div><div>Joe Huffman</div><div>SSA Planner</div></div><div><div>Todd Verboomen</div><div>Associate Planner</div></div></div> | <div><div><b><u>Community Area Planning</u></b></div><div><div>Kathy Thunes, P.E.</div><div>Principal Planner</div></div><div><div>Trish Nau</div><div>Park/Rec Planner</div></div><div><div><b><u>Economic Dev.</u></b></div><div><div>Tom Barron</div></div><div><div>Katherine Ahlquist</div><div>Planner</div></div></div><div><div><b><u>NR-135 Mine Reclamation</u></b></div><div><div>Scott Konkle</div><div>Planning Specialist II</div></div></div></div> |

---

ECWRPC's Title VI Non-Discrimination Plan Coordinator:

Walt Raith  
Assistant Director  
400 Ahnaip Street, Suite 100  
Menasha, WI 54952  
Email: [wraith@ecwrpc.org](mailto:wraith@ecwrpc.org)  
(920) 751-4770

**GENERAL RESPONSIBILITIES**

As authorized by ECWRPC, the Title VI Non-Discrimination Plan Coordinator is responsible for initiating, monitoring, and ensuring ECWRPC's compliance with Title VI requirements as follows:

- Administer the Title VI Non-Discrimination Plan program and coordinate implementation of the plan. Ensure compliance with the assurances, policy, and program objectives. Perform Title VI program reviews to assess administrative procedures, staffing, and resources; provide recommendations as required to the ECWRPC.
- Review written Title VI complaints that may be received by ECWRPC following the adopted procedural guidelines (see Title VI Complaint Procedure). Ensure every effort is made to resolve complaints informally at the local or regional level.
- Conduct or facilitate training programs on Title VI issues and regulations for ECWRPC employees; and facilitate Title VI training for appropriate staff and contractors. A summary of training conducted will be reported in the annual update.
- Review and update ECWRPC's Title VI Non-Discrimination Plan as needed or required. Present updated plan to the ECWRPC Full Commission for approval.
- Prepare an annual report of Title VI accomplishments and changes to the program in the preceding Federal fiscal year; identify goals and objectives for the upcoming year as required.
- Work with ECWRPC staff to develop and disseminate Title VI Non-Discrimination Plan information to ECWRPC employees, contractors, subcontractors, consultants, and sub-consultants and beneficiaries, as well as the general public. Public dissemination includes, beneficiary notice and complaint procedures posted at ECWRPC's office and website. Additional dissemination efforts may include postings of official statements, inclusion of Title VI language in contracts or other agreements, website postings, and annual publication of the ECWRPC's Title VI Non-Discrimination Plan Policy Statement in newspaper(s) having a general circulation, and informational brochures. Ensure public service announcements or notices are posted of proposed projects, hearings, and meetings, in newspapers or other media reaching the affected community. Ensure the full utilization of available minority publications or media; and, where appropriate, provide written or verbal information in languages other than English.

*Page intentionally left blank.*



## **APPENDIX B**

RESOLUTION 05-14

## RESOLUTION NO. 05-14

### ADOPTING A TITLE VI NON-DISCRIMINATION PROGRAM PLAN AND LIMITED ENGLISH PROFICIENCY PROGRAM FOR THE FOND DU LAC METROPOLITAN PLANNING ORGANIZATION AS A SUB-RECIPIENT OF FEDERAL AND STATE FUNDS

**WHEREAS**, the East Central Wisconsin Regional Planning Commission is a Sub-Recipient of federal aid funds and must assure that all of the requirements provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 are met, so that no person shall, on the grounds of race, color or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, and

**WHEREAS**, the Commission serves to administer and prepare the federally required metropolitan plans and programs for the Fond du Lac Metropolitan Planning Organization (MPO), the Sub-Recipient further assures every effort will be made to ensure non-discrimination in all of its programs and activities, whether those programs or activities are federally funded or not, and

**WHEREAS**, the Commission established a Title VI Coordinator position in 2009 with the authority and responsibility for initiating and monitoring recipient Title VI Program activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulations (CFR) 200 and 49 Code of Federal Regulation 21, and

**WHEREAS**, pursuant to 23 CFR 200, the Commission has prepared a Title VI Program Plan that includes assurances consistent with 49 CFR Part 21.7 and the Sub-Recipient's organizational chart illustrating the level and placement of the Title VI Coordinator, and a procedure to file a Title VI related complaint, now therefore

#### BE IT RESOLVED BY THE FOND DU LAC METROPOLITAN PLANNING ORGANIZATION:

**SECTION 1.** That the MPO approves the Title VI Non-Discrimination Program Plan and Limited English Proficiency Program of the East Central Wisconsin Regional Planning Commission as a sub-recipient of the Wisconsin Department of Transportation to ensure non-discrimination in the metropolitan planning process.

Effective Date: October 8, 2014

Submitted By: MPO Staff

Prepared By: Nick Musson, Associate Transportation Planner



Mr. Allen Buechel, Chair, Policy Board  
Fond du Lac Metropolitan Planning Organization



*Page intentionally left blank.*



## **APPENDIX C**

RESOLUTION 12-14

**RESOLUTION NO. 12-14**

**ADOPTING A TITLE VI NON-DISCRIMINATION PROGRAM PLAN FOR THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION AS A SUB-RECIPIENT OF THE WISCONSIN DEPARTMENT OF TRANSPORTATION**

**WHEREAS**, the Commission is a Sub-Recipient of Wisconsin Department of Transportation federal aid funds and must assure that all of the requirements provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 are met, so that no person shall, on the grounds of race, color, national origin, or sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity, and

**WHEREAS**, the Sub Recipient further assures every effort will be made to ensure non-discrimination in all of its programs and activities, whether those programs or activities are federally funded or not, and

**WHEREAS**, the Commission established a Title VI Coordinator position in 2009 with the authority and responsibility for initiating and monitoring Sub-Recipient Title VI Program activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulations (CFR) 200 and 49 Code of Federal Regulation 21, and

**WHEREAS**, pursuant to 23 CFR 200, the Commission has prepared a Title VI Program Plan that includes assurances consistent with 49 CFR Part 21.7 and the Sub-Recipient's organizational chart illustrating the level and placement of the Title VI Coordinator, now therefore

**BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:**

Section 1: That the Commission adopts the Title VI Non-Discrimination Plan submitted to the Wisconsin Department of Transportation required for all Sub-Recipients to assure that every segment of the population has equal access to services and programs provided by the Commission as prescribed by Title VI of the Civil Rights Act.

Effective Date: April 25, 2014

Submitted By: Steering Committee

Prepared By: Walt Raith, Title VI Coordinator/Assistant Director



Robert Hermes, Chair, Menominee County

*Page intentionally left blank.*



## **APPENDIX D**

### **COST ALLOCATION PLAN**

---

# East Central Wisconsin Regional Planning Commission

---

## Cost Allocation Plan

---

2014

---

## Purpose

The purpose of this Cost Allocation Plan is to summarize the methods and procedures that this organization will use to allocate costs to various programs, grants, contracts and agreements.

OMB Circular A-87, "Cost Principles for State, Local, and Tribal Governments," establishes the principles for determining costs of grants, contracts and other agreements with the Federal Government. East Central's Cost Allocation Plan is based on the simplified method described in OMB Circular A-87. The simplified method treats all allowable costs as direct costs except general administration and general expenses.

Direct costs are those that can be identified specifically with a particular final cost objective. Indirect costs are those that have been incurred for common or joint objectives and cannot be readily identified with a particular final cost objective.

Only costs that are allowable, in accordance with the Cost Principles, will be allocated to benefiting programs by East Central.

## Methodology

This proposal is based on East Central's actual costs reconcilable to the audited financial statements for its calendar year ending December 31, 2013. The general approach of East Central in allocating costs to particular grants and contracts is as follows:

- A. All allowable direct costs are charged directly to programs, grants, contracts, etc.
- B. Allowable fringe benefits including compensated absence time, FICA, Unemployment Insurance, Worker's Compensation, health insurance, retirement system contribution, life & disability insurance, and other fringe benefits are pooled and allocated to programs, grants, etc. using direct labor as the base.
- C. All other allowable general and administrative costs are pooled and allocated to programs, grants, etc. using direct labor as the base.

Note--Actual costs from the prior calendar year are used for the indirect rate calculation on a provisional basis. Upon completion of the annual single audit (typically early second quarter), a final rate for the current year is determined. Current year's costs to programs, grants, etc. are then utilized to calculate the final rate.

## Allocation of Costs

The following information summarizes the procedures that have been used by East Central:

- A. Compensation for Personal Services - Documented with timesheets showing time distribution for all employees and allocated based on time spent on each program or grant. Salaries and wages are charged directly to the program for which work has been done. NOTE-Paid intern's labor dollars are burdened with only relevant fringe benefits (FICA/Medicare and Unemployment Insurance) and allowable general and administrative expenses (overhead).
- B. Insurance - Insurance needed for a particular program is charged directly to the program requiring the coverage. Other insurance coverage that benefits all programs is allocated to the overhead category.
- C. Professional Services Costs (such as consultants) -Costs that benefit all programs are charged directly to the program requiring the service.
- D. Audit Costs -Annual audit fees will be allocated to the overhead category.
- E. Postage - Allocated based on usage. Postage expenses are charged directly to programs to the extent possible. Costs that benefit all programs will be allocated to the overhead category.
- F. Printing - Allocated based on usage. Copier expenses are charged directly to programs to the extent possible. Costs that benefit all programs will be allocated to the overhead category.
- G. Program Supplies - Expenses are charged directly to programs to the extent possible. Costs that benefit all programs will be allocated to the overhead category.
- H. Equipment/Depreciation - East Central depreciates equipment when the initial acquisition cost exceeds \$500 and the estimated useful life is in excess of one year. Items below \$500 are reflected in the supplies category and expensed in the current year. Costs that benefit all programs will be allocated to the overhead category.
- I. Training/Conferences/Seminars -Costs that benefit one program will be charged directly to the program. Costs that benefit all programs will be allocated to the overhead category.
- J. Travel Costs - All travel costs (local and out-of-town) are charged directly to the program for which the travel was incurred. Travel costs that benefit all programs will be allocated to the overhead category.



- K. Vehicle Costs (Vehicle lease payments, vehicle maintenance costs associated with leased and owned vehicles, gas, repairs, insurance) - Allocated to the program benefiting from the vehicle costs, using the federal mileage reimbursement rate. Vehicle costs that benefit all programs will be allocated to the overhead category.
- L. Facilities Expenses (includes Rent, Utilities, Maintenance) - Facilities costs related to general and administrative activities are allocated to the overhead category.
- M. Other costs (including membership dues, licenses, fees, etc.) – Expenses are charged directly to programs that benefit from the expense/service. Expenses that benefit all programs will be allocated to the overhead category.
- N. Unallowable Costs – Costs that are unallowable in accordance with OMB Circular A-87 including alcoholic beverages, bad debts, contributions, entertainment, fines & penalties, interest, promotional material, etc. are not included in the calculation of the indirect rate.

## Indirect Salary Narrative

Executive Director charges for time spent on support to the Commissioners, financial review, personnel matters, and project management.

Assistant Director charges for time spent on support to the Commissioners, financial review, personnel matters, and project management.

Controller charges for time spent on financial management, procurement, employee benefit administration, and contract administration.

GIS Coordinator charges for time spent on coordination of regional GIS projects, data collection/manipulation, and archive administration.

IT Coordinator charges for time spent on support of the network and staff, procurement, and web maintenance.

Administrative Staff charges for time spent on support of staff, preparation of materials for the Commissioners, and report preparation and production.

### **CERTIFICATE OF INDIRECT COSTS**

This is to certify that I have reviewed the indirect cost rate proposal prepared and submitted herewith and to the best of my knowledge and belief:

- (1) All costs included in this proposal, dated April 25, 2014, to establish indirect cost billing rates for 2014 are allowable in accordance with the requirements of the Federal award(s) to which they apply and OMB Circular A-87, "Cost Principles for State, Local, and Indian Tribal Governments." This proposal does not include any costs which are unallowable as identified in the applicable federal cost principles.
- (2) All costs included in this proposal are properly allocable to Federal awards on the basis of a beneficial or causal relationship between the expenses incurred and the agreements to which they are allocated in accordance with applicable requirements. Further, the same costs that have been treated as indirect costs have not been claimed as direct costs. Similar types of costs have been accounted for consistently and the Federal Government will be notified of any accounting changes that would affect the predetermined rate.
- (3) **The indirect cost rate calculated within the proposal is 146.12%** which is calculated using an indirect cost rate base of direct salaries and wages. The calculations were based on actual costs from fiscal year 2013, to obtain a federal indirect cost billing rate for fiscal year 2014.

I declare to the best of my knowledge that the foregoing is true and correct.

Governmental Unit: East Central Wisconsin Regional Planning Commission

Signature: Robert G. Hermes

Name of Official: Robert Hermes

Title: Commission Chair

Date of Execution: April 25, 2014

**LOBBYING CERTIFICATE**

This is to certify that I have reviewed the indirect cost rate proposal prepared and maintained herewith and to the best of my knowledge and belief:

*As the official having the authority to negotiate indirect cost rates on behalf of East Central Wisconsin Regional Planning Commission, I hereby certify that the Organization has complied with the federal requirements and standards on lobbying costs as set forth in OMB Circular A-87, "Cost Principles for State, Local, and Tribal Governments," in the development of the indirect cost billing rate for the fiscal year ending December 31, 2014, based on actual costs from fiscal year 2013.*

I declare to the best of my knowledge that the foregoing is true and correct.

Governmental Unit: East Central Wisconsin Regional Planning Commission

Signature: \_\_\_\_\_

Name of Official: Robert Hermes

Title: Commission Chair

Date of Execution: April 25, 2014

*Page intentionally left blank.*



## **APPENDIX E**

# ECWRPC TECHNICAL ADVISORY COMMITTEES

## ECWRPC TECHNICAL ADVISORY COMMITTEES

### TRANSPORTATION TECHNICAL ADVISORY COMMITTEE POOL

- ◆ John Nordbo, Director, WisDOT, Bureau of Planning, Madison
- ◆ Jerry Bougie, Planner, Winnebago County
- ◆ Darryn Burich, Community Development Dept., Oshkosh
- ◆ Grant Bystol, Highway Commissioner, Shawano County
- ◆ Tom Dahlke, Highway Commissioner, Waushara County
- ◆ Allen Davis, Director of Community Development, City of Oshkosh
- ◆ George Dearborn, Director of Community Development, Town of Menasha
- ◆ Travis Parrish, Administrator, Village/T. Harrison
- ◆ Al Geurts, Highway Commissioner, Outagamie County
- ◆ Lynn Gilles, Fond du Lac Transit
- ◆ XXXXXXXX, Administrator/Clerk, Town of Buchanan
- ◆ Chris Haese, Director of Community Development, City of Neenah
- ◆ Matt Halada, WisDOT, Northeast Region
- ◆ Michael Hardy, City of Appleton
- ◆ Karen Harkness, Planning Director, City of Appleton
- ◆ Dave Johnson, Outagamie County Planning
- ◆ Todd Romanesko, Calumet County Administrator
- ◆ Sean Hutchison, Clerk Administrator, Village of Combined Locks
- ◆ Robert Jakel, Director of Community Development, Kaukauna
- ◆ David Johnson, Assistant Planning Director, Outagamie County
- ◆ Gerry Kaiser, Public Works, Neenah
- ◆ Greg Keil, Director of Community Development, City of Menasha
- ◆ Bob Kesler, Town of Harrison
- ◆ Mark Lahay, City of Appleton
- ◆ XXXXXX, Manager, Outagamie County Airport
- ◆ James March, Administrator, Town of Grand Chute
- ◆ Thomas Marquardt, P.E., Dept. of Public Works, Town of Grand Chute
- ◆ Jill Michaelson, WisDOT – Northeast Region
- ◆ Peter Moll, Manager, Wittman Field, Oshkosh
- ◆ Mark Mommaerts, Planner, Village/Town of Harrison
- ◆ James Kuehn, Urban Planning, WisDOT, Madison
- ◆ Phillip Gritzmacher, WisDOT – Urban Planning
- ◆ XXXXXXX, Highway Commissioner, Calumet County
- ◆ David Patek, Director of Public Works, Oshkosh

- ◆ Dwight McComb, Federal Highway Administration (FHWA)
- ◆ Mark Radtke, Director of Public Works, Menasha
- ◆ Donna Reed, Director of Planning, Federal Highway Administration (FHWA)
- ◆ Marisol Simon, Federal Highway Administration (FHWA)
- ◆ Jordan Skiff, Director of Public Works, City of Fond du Lac
- ◆ Rick Stautz, Director of Public Works, City of Shawano
- ◆ Dean Steingraber, Highway Commissioner, Waupaca County
- ◆ Chris Strong, Manager, Oshkosh Transit System
- ◆ John Sundelius, Director of Public Works, City of Kaukauna
- ◆ Paula Van De Hey, Director of Public Works, City of Appleton
- ◆ Roy Van Gheem, Public Works Director, Little Chute
- ◆ Dave Vander Velden, Public Works, Village of Kimberly
- ◆ David Vickman, City of Oshkosh
- ◆ Ben M. Warrington, Highway Commissioner, Menominee County
- ◆ Deborah Wetter, Manager, Valley Transit
- ◆ Larry Wattering, Director of Public Works, City of Neenah
- ◆ Ernest Winters, Highway Commissioner, Winnebago County

### TRANSPORTATION POLICY ADVISORY COMMITTEE POOL

#### Fox Cities Urbanized Area

- ◆ Bill Barribeau, Chairman, Calumet County
- ◆ Adam Boardman, Director, Bureau of Transit/Local Roads/Rails/Harbors, WisDOT
- ◆ Will Dorsey, Region Director, WisDOT Northeast Region
- ◆ Timothy Hanna, Mayor, City of Appleton
- ◆ Mark Harris, Winnebago County Executive
- ◆ Chuck Kuen, President, Village of Kimberly
- ◆ Randy Leiker, Chairman, Town of Greenville
- ◆ Bruce Matzke, Division Admin., Federal Highway Administration (FHWA)
- ◆ Mark McAndrews, Chairman, Town of Buchanan
- ◆ Dwight McComb, Federal Highway Administration (FHWA)
- ◆ Don Merkes, Mayor, City of Menasha
- ◆ Jill Michaelson, WisDOT – Northeast Region
- ◆ Tom Nelson, Outagamie County Executive
- ◆ John Neumeier, President, Village of Combined Locks
- ◆ Brad Rettler, Chairman, Town of Vandenbroek
- ◆ Eugene Rosin, Mayor, City of Kaukauna
- ◆ Chuck Rundquist, Chairman, Fox Cities Transit Commission

- ◆ Dean Kaufert, Mayor, City of Neenah
- ◆ Bob Schmeichel, Chairman, Town of Neenah
- ◆ David Schowalter, Chairman, Town of Grand Chute
- ◆ Jeffrey Sturgell, Administrator, Town of Menasha
- ◆ Mike Vanden Berg, President, Village of Little Chute
- ◆ Dale Youngquist, Chairman, Town of Menasha

Oshkosh Urbanized Area

- ◆ Glen Barthels, Chairman, Town of Nekimi
- ◆ Phillip Gritzmacher, WisDOT, Bureau of Planning, Madison
- ◆ Tim Blake, Chairman, Town of Algoma
- ◆ Jim Erdman, Chairman Town of Oshkosh
- ◆ Burk Tower, Mayor, City of Oshkosh
- ◆ Frank Frassetto, Chairman, Town of Black Wolf
- ◆ Matt Halada, WisDOT, Northeast Region
- ◆ Mark Harris, Winnebago County Executive
- ◆ Dwight McComb, Federal Highway Administration (FHWA)
- ◆ James Kuehn, Urban Planning, WisDOT, Madison
- ◆ Donna Reed, Director of Planning, Federal Highway Administration (FHWA)
- ◆ Mark Rohloff, City Manager, Oshkosh

Fond du Lac Urbanized Area (Commission serves as staff)

Policy Board (Voting Members):

- ◆ Allen Buechel, Fond du Lac County (Chair)
- ◆ Dyann Benson, City of Fond du Lac (Vice Chair)
- ◆ Matt Halada, WisDOT, Northeast Region
- ◆ Chuck Hornung, Administrator, Village of North Fond du Lac
- ◆ Jim Sable, Council President
- ◆ Joseph Moore, City Manager, City of Fond du Lac
- ◆ Tom Janke, Alternate, Fond du Lac County

- ◆ Rob Vande Zande, City of Fond du Lac
- ◆ James Pierquet, Town of Empire (rep. all towns)
- ◆ Jordan Skiff, City of Fond du Lac

(Non-Voting members)

- ◆ Curt Holman, Canadian National Railroad
- ◆ Alexis Kuklenski, Federal Highway Administration (FHWA)
- ◆ Dwight McComb, FHWA
- ◆ Jill Michaelson, WisDOT – Northeast Region
- ◆ Mary Robb, WisDOT, Central Office
- ◆ Walt Raith, ECWRPC

Technical Advisory Committee

- ◆ Lynn Gilles, City of Fond du Lac, FDLAT
- ◆ Jerry Guelig, Town of Taycheedah
- ◆ Matt Halada, WisDOT, Northeast Region
- ◆ Curt Holman, Canadian National Railroad
- ◆ Chuck Hornung, Administrator, Village of North Fond du Lac
- ◆ Tom Janke, Fond du Lac County Highway
- ◆ Norbert C. Kolell, Town of Empire
- ◆ Harold Manske, Town of Fond du Lac
- ◆ Dwight McComb, FHWA
- ◆ Charles McCourt, Town of Friendship
- ◆ Mary Robb, WisDOT, Central Office
- ◆ Lee F. Perrizo, Fond du Lac County Airport
- ◆ James Pierquet, Town of Empire
- ◆ Wayne Rollin, City of Fond du Lac
- ◆ Jordan Skiff, City of Fond du Lac, Dept. Public Works
- ◆ Sam Tobias, Fond du Lac County
- ◆ Walt Raith, ECWRPC



## EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION

Donna Kalata, Chair  
Michael Thomas, Vice-Chair  
Eric Fowle, Secretary-Treasurer

### COMMISSION MEMBERS

#### CALUMET COUNTY

Alice Connors  
(Bill Barribeau, Alt.)  
Pat Laughrin  
Merlin Gentz

#### FOND DU LAC COUNTY

Martin Farrell  
Brenda Schneider  
Sam Meyer  
(Joseph Moore, Alt.)  
Allen Buechel  
Craig Tebon\*  
Nick Leonard\*

#### MENOMINEE COUNTY

Muriel Bzdawka  
(Jeremy Johnson, Alt.)  
Ruth Winter  
Robert Hermes

#### OUTAGAMIE COUNTY

Tom Nelson  
Helen Nagler  
Daniel Rettler  
Tim Hanna  
Jeff Nooyen  
Michael Thomas

#### SHAWANO COUNTY

Jerry Erdmann  
Tom Kautza  
Marshal Giese

#### WAUPACA COUNTY

Dick Koeppen  
Gary Barrington  
Brian Smith  
DuWayne Federwitz

#### WAUSHARA COUNTY

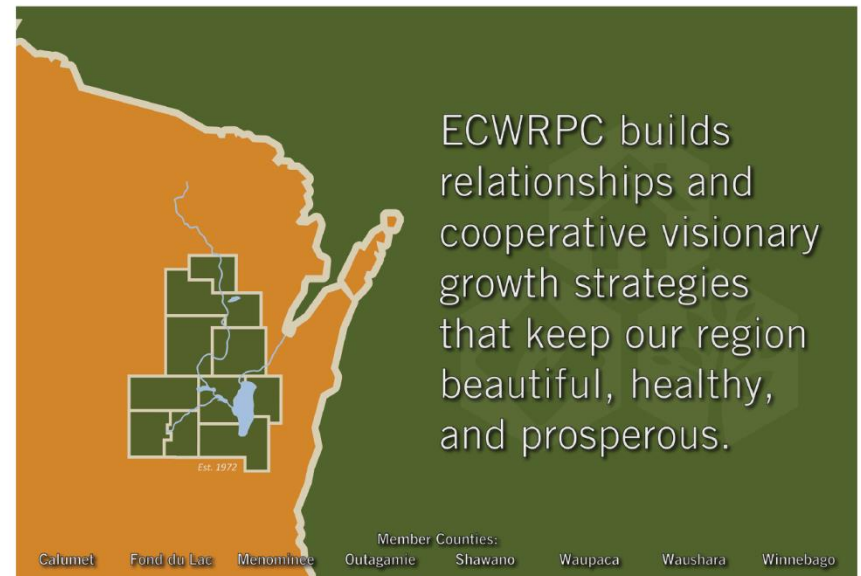
Donna Kalata, Chair  
Larry Timm  
Neal Strehlow

#### WINNEBAGO COUNTY

Mark Harris  
David Albrecht  
Ernie Bellin  
Burk Tower  
(Mark Rohloff, Alt)  
Ken Robl  
Robert Schmeichel

#### EX-OFFICIO MEMBERS

Jill Michaelson  
Deborah Wetter



400 AHNAIP STREET, SUITE 100  
MENASHA, WISCONSIN 54952-3100  
PHONE (920)751-4770  
FAX (920)751-4771  
[www.ecwrpc.org](http://www.ecwrpc.org)

\*To be determined