

Wisconsin Department of Transportation

Office of the Secretary 4822 Madison Yards Way, S903 Madison, WI 53705 Governor Tony Evers Secretary Craig Thompson wisconsindot.gov Telephone: (608) 266-1114 FAX: (608) 266-9912 Email: <u>sec.exec@dot.wi.gov</u>

September 15, 2023

Glenn Fulkerson Division Administrator Federal Highway Administration U.S. Department of Transportation 525 Junction Rd., Suite 8000 Madison, Wisconsin 53717 Kelley Brookins Regional Administrator Federal Transit Administration U.S. Department of Transportation 200 W. Adams Street, Suite 320 Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the East Central Wisconsin Regional Planning Commission amendment to the 2023-2026 Transportation Improvement Program (TIP) for the Appleton (Fox Cities) Transportation Management Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on July 28, 2023. We will reflect by reference the 2023-2026 federal aid projects covered by this approval in our 2023-2026 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 30-23 for the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

Craig Thompson Secretary

cc: Melissa Kraemer Badtke, MPO Director Mary Forlenza, FHWA Karl Buck, FHWA William Wheeler, FTA Evan Gross, FTA Scott Nelson, WisDOT Northeast Region Charles Wade, WisDOT Bureau of Planning and Economic Development

## **RESOLUTION NO. 30-23**

## AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2023

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Metropolitan Planning Area, approved the 2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area, at the October 28, 2022 guarterly Commission meeting, and;

WHEREAS, the Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area - 2023 was amended by the full Commission on June 14, 2023, and;

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations, and;

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program, and;

WHEREAS, WisDOT has requested the MPO advance the following projects to be amended to the 2023 Transportation Improvement Program for the Appleton (Fox Cities) Metropolitan Planning Organization:

- TIP Number: 252-22-072: TAP Town of Buchanan Eisenhower Dr. Trail
- TIP Number: 252-23-073: TAP Town of Grand Chute STH 96/W. Wisconsin Ave. sidewalks
- TIP Number: 252-23-053: STBG Town of Grand Chute Spencer St. •
- TIP Number: 252-23-056: STBG Winnebago County CTH P
- TIP Number: 252-23-057: STBG City of Menasha Racine St.
- TIP Number: 252-23-058: STBG Outagamie County CTH N
- TIP Number: 252-23-059: STBG City of Neenah Commercial St.
- TIP Number: 252-23-061: STBG Village of Fox Crossing E. Shady Ln.
- TIP Number: 252-23-064: STBG City of Appleton Lawe St.

WHEREAS, the attached Tables will become part of this resolution, and;

WHEREAS, The Town of Grand Chute LED street light conversion funded through the Carbon Reduction Program (TIP number: 252-23-061) is being removed from the TIP, and;

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP;

## NOW THEREFORE BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2023 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date July 28, 2023 **Transportation Committee** Submitted By: Prepared By: Kim Biedermann, Principal Transportation Planner

mie County Melissa Kraemer Badtke-ECWRPC Executive Director Jeff Noc

Date Approved

							Table 1	: Appleto	on (Fox Citie			Project Listing	(2023-2026	)										
**Funds are listed in	Year of Expenditure \$.									(\$0	100)	**Funds are	obligated	approximate	ely 6 weeks	prior to LET	T date.							
		Type of		2023				20	024			)25		2026					:					
Primary Jursdiction	Project Descriptio	n	Cost	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Comments
WisDOT	T Buchanan, Eisenhower Drive Trail		DESIGN	0	0	14	14					0	01410		C	)	01010			0	01010			0
Outagamie	CTH KK - Theater Way		ROW				0					0			C	)				0				0 Construction
	4656-09-00, 70	MISC	CONST				0					0 <b>644</b>	0	161	. 805	5				0				0 schedule for
	MPO Selected TA Set-aside 2023																							3/25/2025
252-23-072	TAP .961 miles	Р	TOTAL	0	0	14	14	0	0		0	0 <mark>644</mark>	0	161	805	5 (	D C	) (	D	0 0	)	0	0	0
WisDOT	T Grand Chute, STH 96/W Wisconsin Ave - Sidewa	ılk	DESIGN				0					0								0				0
Outagamie	N Casaloma Dr N Badger Ave.		ROW				0					0								0				0
		MISC	CONST				0					0 410	0	115	525	5				0				0
	MPO Selected TA Set-aside 2023																							
252-23-073	TAP .21 miles	Р	TOTAL	0	0	0	0	0	0		0	0 410	0	115	525	5 (	D 0	) (	D	0 0		0	0	0
WisDOT	T Grand Chute, Spencer Street		DESIGN	265	0	66	331					0			C	)				0				0
Outagamie	S. Nicolet Rd S. Bluemound Dr.		ROW				0					0			C	)				0				0
	6500-04-00, 71	RECST	CONST				0					0			C	)				0 2705	i	0 6	76 338	1
	MPO selected - STBG funds 2021																							
252-22-053	STBG .66 miles	(P)	TOTAL	265	0	66	331	0	0		0	0 0	0	0	0 0	) (	D 0	) (	D	0 270	1	0 6	76 338	1
WisDOT	СТН Р		DESIGN				0					0			C	)				0				0
C Menasha	STH 47 to Midway Rd		ROW				0					0			C	)				0				0
	4646-02-00, 71	RECST	CONST				0					0 7372	0	1843	9215	5				0				0
	MPO Selected 2019																							
252-20-056	STBG 1.45 miles	(P)	TOTAL	0	0	0	0	0	0		0	0 7372	0	1843	9215	5 (	D 0	) (	D	0 (	)	0	0	0
WisDOT	Racine St		DESIGN				0					0			C	)				0				0
C of Menasha	Third St to Ninth St		ROW				0					0			C	)				0				0
	4992-00-59, 60	RECST	CONST				0	3345	0	83	6 418	31			C	)				0				0
	MPO Selected 2019																							
252-20-057	STBG .74 miles	(P)	TOTAL	0	0	0	0	3345	0	83	6 418	<b>1</b> 0	0	0	0 0	) (	D 0	) (	D	0 (		0	0	0
WisDOT	T Buchanan/CTH N		DESIGN				0					0			C	)				0				0
Outagamie	CTH KK to CTH CE		ROW				0					0			C	)				0				0
	4676-04-00, 71	RECST	CONST				0					0 4644	0	1161	5805	5				0				0
	MPO Selected 2019																							
252-20-058	STBG .896 miles	(P)	TOTAL	0	0	0	0	0	0		0	0 4644	0	1161	5805	5 (	0 0	) (	0	0 (	)	0	0	0
WisDOT	C Neenah, Commercial St		DESIGN				0					0			C					0				0
Winnebago	Stanley St to Tyler St		ROW				0					0			C					0				0
	4993-01-00, 01	RECST	CONST				0	7490	0	187	3 936	i3			C	)				0				0
	MPO Selected 2019																							
252-20-059	STBG 1.47 miles	(P)	TOTAL	0	0	0	0	7490	0	187	3 936	i3 0	0	0	0 0	) (	0 0	) (	0	0 (	)	0	0	0
WisDOT	V Fox Crossing, E. Shady Ln		DESIGN				0					0			C					0				0
Winnebago	Cold Spring Rd-CTH CB		ROW				0					0			C	2				0			-	0
	4619-11-71, 72	RECST	CONST				0					0			C					0 2518	•	0 63	30 314	8
	MPO selected - BIL 23-26 STP-U funds	-			_	_		_			_						_		_				-	
<b>252-22-061</b>	STBG .5 miles	Р	TOTAL	0	0	0	0	0	0		0	0 0	0	0	0 0		0 0	) (	D	0 2518	•	0 63	30 314	8
WisDOT	C Appleton, Lawe St		DESIGN	365	0	91	456					U			C					U				U
Outagamie	College Ave to Wisconsin Ave		ROW				0					U			C		-	_		U				U
	4984-24-74, 75	RECST	CONST				0					0			C	2986	b	74	7 373	13				0
252 22 25 5	MPO selected - BIL 23-26 STP-U funds	-			-			-	-			-	_	_	-									
252-22-064	STBG .76 miles	Р	TOTAL	365	0	91	456	0	0		U	0 0	0	0	0 0	2986	b (	) 74	7 373	3 (		0	0	U

## Table 2: Appleton (Fox Cities) Transportation Management Area, 2023-2026 Summary of Federal Funds Programmed and Available

(\$000)

\*\* Funds are listed in Year of Expenditure \$.

				Program	me	d Expendit	ure	S		Estimated Available Funding								
Agency/Program		2023		2024		2025		2026		2023		2024	2025			2026		
Federal Highway Administration																		
National Highway Performance Program	\$	30,875	\$	65,050	\$	174,595	\$	348,746	9	30,875	\$	65,050	\$	174,595	\$	348,746		
Surface Transportation Program		,	·	,			·			,	·	,			·			
Fox Cities Urbanized Area	\$	-	\$	-	\$	-	\$	-	9	; -	\$	-	\$	-	\$	-		
Surface Transportation Block Grant																		
State Flexibility	\$	4,207	\$	18,311	\$	31,267	\$	5,691	9	,	\$	18,311	\$	31,267	\$	5,691		
Majors	\$	13,040	\$	-	\$	-	\$	-		5 13,040	\$	-	\$	-	\$	-		
Highway Safety Improvement Program	\$	4,283	\$	-	\$	-	\$	2,232	9	6 4,283	\$	-	\$	-	\$	2,232		
Safety OCR	\$	-	\$	-	\$	-	\$	246	\$	; -	\$	-	\$	-	\$	246		
Transportation Alternatives Program	\$	496	\$	897	\$	1,396	\$	346	Ş	<b>496</b>	\$	897	\$	1,396	\$	346		
Carbon Reduction Program	\$	458	\$	-	\$	-	\$	-	9	6 458	\$	-	\$	-	\$	-		
Programmed Expenditures	\$	53,359	\$	84,258	\$	207,258	\$	357,261	9	53,359	\$	84,258	\$	207,258	\$	357,261		
* Annual Inflation Factor 1.89%	\$	1,008	\$	1,592	\$	3,917	\$	6,752	9	5 1,008	\$	1,592	\$	3,917	\$	6,752		
Estimated Need with Inflation Factor	\$	54,367	\$	85,850	\$	211,175	\$	364,014	93	54,367	\$	85,850	\$	211,175	\$	364,014		
ederal Transit Administration																		
Section 5307 Operating	\$	2,059	\$	2,121	\$	2,184	\$	2,250	9	2,059	\$	2,121	\$	2,184	\$	2,250		
Section 5307 Capital	\$	11,111	\$	40	\$	440	\$	2,040	9	5 11,111	\$	40	\$	440	\$	2,040		
Programmed Expenditures	\$	13,170	\$	2,161	\$	2,624	\$	4,290		,	\$	2,161	\$	2,624	\$	4,290		
* Annual Inflation Factor 1.89%	\$	249	\$	41	\$	50	\$	81	9		\$	41	\$	50	\$	81		
Estimated Need with Inflation Factor	\$	13,419	\$	2,202	\$	2,674	\$	4,371		5 13,419	\$	2,202	\$	2,674	\$	4,371		
Section 5339	\$	120	\$	-	\$	-	\$	-	9	5 120	\$	-	\$	-	\$	-		
Section 5311	\$	1,108	\$	-	\$	-	\$	-	9	5 1,108	\$	-	\$	-	\$	-		
Section 5310	\$	399	\$	-	\$	-	\$	-	9	399	\$	-	\$	-	\$	-		

\*BIL requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their

construction years. This is a summary of TIP projects with the inflation factor applied.