

Governor Tony Evers Secretary Craig Thompson

wisconsindot.gov Telephone: (608) 266-1114

FAX: (608) 266-9912 Email: sec.exec@dot.wi.gov

August 10, 2022

Glenn Fulkerson **Division Administrator** Federal Highway Administration U.S. Department of Transportation 525 Junction Rd., Suite 8000 Madison, Wisconsin 53717

Kelley Brookins Regional Administrator **Federal Transit Administration** U.S. Department of Transportation 200 W. Adams Street, Suite 320 Chicago, Illinois 60606

Dear Mr. Fulkerson and Ms. Brookins:

Under the authority delegated to me by Governor Tony Evers, I am hereby approving the East Central Wisconsin Regional Planning Commission amendment to the 2022-2025 Transportation Improvement Program (TIP) for the Appleton (Fox Cities) Transportation Management Area. The amendment was approved and adopted by the East Central Wisconsin Regional Planning Commission on July 27, 2022. We will reflect by reference the 2022-2025 federal aid projects covered by this approval in our 2022-2025 Statewide Transportation Improvement Program (STIP).

Copies of the TIP Amendment and Resolution Number 27-22 for the East Central Wisconsin Regional Planning Commission are enclosed. This TIP amendment represents a comprehensive, continuous, and cooperative effort between the MPO, local communities, affected transit operators, and the Wisconsin Department of Transportation (WisDOT), and is designed to meet the objectives of Title 23 USC 134 and 135 and their implementing regulations 23 CFR 450 and the MPO regional transportation system plan.

We have determined that the proposed amendment: 1) is consistent with the adopted Long Range Transportation Plan for the MPO, 2) conforms to this state's approved implementation plan under the federal Clean Air Act and 42 U.S.C. 7504, 7506 (c) and (d) and 40 CFR 93 (23 CFR 450.222(a)(7), and 3) ensures that the TIP remains fiscally constrained in that federal funding resources are sufficient to support the new or modified projects.

Sincerely,

Craig Thompson

Secretary

cc: Melissa Kraemer Badtke, MPO Director

Mary Forlenza, FHWA Mitch Batuzich, FHWA Karl Buck, FHWA William Wheeler, FTA

Evan Gross, FTA

Scott Nelson, WisDOT Northeast Region

Charles Wade, WisDOT Bureau of Planning and Economic Development

RESOLUTION NO. 27-22

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2022.

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Transportation Management Area, approved the 2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area, at the October 29, 2021 quarterly Commission meeting; and

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), and the Bipartisan Infrastructure Law (BIL) as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS, WisDOT has requested the MPO advance the attached WisDOT projects in the Appleton (Fox Cities) TMA Area; and

WHEREAS, WisDOT has awarded funding to two I-41 expansion projects, the Surface Transportation Block Grant (STBG) cycle for 2022, and the Bipartisan Infrastructure Law (BIL) local bridge projects; and

WHEREAS, Valley Transit has requested inclusion in the TIP for a Transit Center Master Plan funding opportunity; and

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP,

Now Therefore:

BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING COMMISSION:

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date: July 27, 2022

Prepared For: Transportation Committee

Prepared By: Tanner Russell, Associate Transportation Planner

Jeff Nooyen, Chair - Outagamie Co.

Melissa Kraemer Badtke, Executive Director- ECWRPC

Table 1: Appleton Transportation Management Area - Project Listing (2022-2025) (\$000)

**Funds are listed in Year of Expenditure \$.

**Funds are obligated approximately 6 weeks prior to LET date.

**Funds are listed in Year of Expenditure \$. **Funds are obligated approximately 6 weeks prior to LET date.																								
Primary	Project Description		Type of	2022				2023			2024				2025				2026+				Comments	
Jursdiction		Cost	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total		
WisDOT	IH 41 Expansion		DESIGN				0				0				0				0	,			0	
Outagamie	Appleton - De Pere		ROW				0				0								0	,			0	
	71,77,81/1130-66- 80,81,82,83/1130-67- 71,76	RECST	CONST				0				0	43040	10760	0	53800	146720	36680	0	183400	,			0	
252-22-052	NHPP 23.596 m	niles P	TOTAL	0	0	0	0	0	C	0	0	43040	10760	0	53800	146720	36680	0	183400	0	0	0	0	
WisDOT	T Grand Chute, Spencer Street		DESIGN	178	0	140	318				0								0	,			0	
Outagamie	S. Nicolet Rd S. Bluemound Dr.		ROW				0				0								0	,			0	Construction
	6500-04-00, 71	RECST	CONST				0				0								0	1889	0	1886	3775	scheduled for 2/9/2027.
252-22-053	STBG .66 miles	s P	TOTAL	178	0	140	318	0	C	0	0	0	0	0	0	0	0	0	0	1889	0	1886	3775	
WisDOT	T Vandenbroek, Buchanan Rd.		DESIGN	71	0	18	89				0								0	,			0	
Outagamie	Apple Creek Bridge		ROW				0				0								0)			0	Construction
	4657-26-00, 71	BRRPL	CONST				0				0								0	528	0	132	660	scheduled for
																								2/10/2026.
252-22-054	STBG .043 mile	es P	TOTAL	71	0	18	89	0	C	0	0	0	0	0	0	0	0	0	0	528	0	132	660	
WisDOT	T Kaukauna, Farrell Rd.		DESIGN	54	0	14	68				0								0	/			0	
Outagamie	Branch of Apple Creek Bridge		ROW				0				0								0	4			0	Construction
	6498-07-00, 71	BRRPL	CONST				0				0								0	411	0	102	513	scheduled for 2/10/2026.
252-22-055	STBG .017 mile	es P	TOTAL	54	0	14	68	0	C	0	0	0	0	0	0	0	0	0	0	411	0	102	513	
Valley Transit	Transit Center Master Plan		DESIGN	180	0	45	225				0								0	/			0	
Outagamie			ROW				0				0								0	<u>/</u>			0	
			CONST				0				0								0	1			0	
252-22-056	Section 5307	Р	TOTAL	180	0	45	225	0	C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WisDOT	IH 41 Expansion		DESIGN				0				0				0				0	,			0	
Outagamie	Appleton - De Pere		ROW	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	
	1130-63-21,22/ 1130-64- 72,76/ 1130-65-71/ 1130-66-71,78/1130-65-	RECST	CONST				0				0				0				0	271520	67880	0	339400	scheduled for 7/14/26 & 1130-65- 72 7/13/27
252-22-057	NHPP 23.596 n	niles P	TOTAL	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	0	13400	271520	81280	0	352800	
WisDOT	CTH KK, Buchanan - Holland		DESIGN				0	86	C	35	121								0	4			0	Construction
Calumet	Kankapot Creek Bridge		ROW				0				0								0	4			0	Construction scheduled for
	4494-07-00, 71	BRRPL					0				0								0	1108	0	967	2075	2/10/2026.
252-22-058	STBG .136 mile	es P	TOTAL	0	0	0	0	86	C	35	121	0	0	0	0	0	0	0	0	1108	0	967	2075	

Table 2: Fox Cities Transportation Management Area, 2022-2025 Summary of Federal Funds Programmed and Available (\$000)

** Funds are listed in Year of Expenditure \$.

		Programn	ned Expend	ditures	Estimated Available Funding						
Agency/Program	2022	2023	2024	2025	2022	2023	2024	2025			
Federal Highway Administration											
National Highway Performance Program Surface Transportation Program	\$ 34,162	\$14,435	\$65,388	\$150,917	\$34,162	\$14,435	\$65,388	\$150,917			
Fox Cities Urbanized Area Surface Transportation Block Grant	\$ 2,907	\$ -	\$ -	\$ -	\$ 2,907	\$ -	\$ -	\$ -			
State Flexibility	\$10,084	\$ 5,508	\$17,436	\$ 13,578	\$ 10,084	\$ 5,508	\$17,436	\$ 13,578			
Majors	\$ -	\$13,040	\$ -	\$ -	\$ -	\$13,040	\$ -	\$ -			
Highway Safety Improvement Program	\$ 3,231	\$ 4,379	\$ -	\$ -	\$ 3,231	\$ 4,379	\$ -	\$ -			
Transportation Alternatives Program	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Programmed Expenditures	\$50,384	\$37,362	\$82,824	\$164,495	\$50,384	\$37,362	\$82,824	\$164,495			
* Annual Inflation Factor 1.74%	\$ 877	\$ 650	\$ 1,441	\$ 2,862	\$ 877	\$ 650	\$ 1,441	\$ 2,862			
Estimated Need with Inflation Factor	\$51,261	\$38,012	\$84,265	\$167,357	\$51,261	\$38,012	\$84,265	\$167,357			
Federal Transit Administration											
Section 5307 Operating	\$ 1,844	\$ 1,833	\$ 1,888	\$ 1,888	\$ 1,844	\$ 1,833	\$ 1,888	\$ 1,888			
Section 5307 Capital	\$ 1,868	\$ 2,480	\$ 8,440	\$ 8,440	\$ 1,868	\$ 2,480	\$ 8,440	\$ 8,440			
Programmed Expenditures	\$ 3,712	\$ 4,313	\$10,328	\$ 10,328	\$ 3,712	\$ 4,313	\$10,328	\$ 10,328			
* Annual Inflation Factor 1.74%	\$ 65	\$ 75	\$ 180	\$ 180	\$ 65	\$ 75	\$ 180	\$ 180			
Estimated Need with Inflation Factor	\$ 3,777	\$ 4,388	\$10,508	\$ 10,508	\$ 3,777	\$ 4,388	\$10,508	\$ 10,508			
Section 5311	\$ 1,242	\$ -	\$ -	\$ -	\$ 1,242	\$ -	\$ -	\$ -			
Section 5310	\$ 557	\$ -	-not yet	orogrammed-	\$ 557	\$ -	-not yet _l	orogrammed-			

^{*} FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.