RESOLUTION NO. 03-22

AMENDING THE TRANSPORTATION IMPROVEMENT PROGRAM FOR THE APPLETON (FOX CITIES) TRANSPORTATION MANAGEMENT AREA - 2022

WHEREAS, the East Central Wisconsin Regional Planning Commission, as the Metropolitan Planning Organization (MPO) for the Appleton (Fox Cities) Transportation Management Area, approved the 2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area, at the October 29, 2021 quarterly Commission meeting; and

WHEREAS, the Transportation Improvement Program was prepared to meet the requirements of the Fixing America's Surface Transportation Act: (FAST), as prescribed by federal regulations; and

WHEREAS, all projects that use federal funds must appear in an adopted Transportation Improvement Program; and

WHEREAS. WisDOT has requested the MPO advance the attached WisDOT projects in the Appleton (Fox Cities) TMA Area:

WHEREAS, the MPO staff will prepare the appropriate documentation to meet federal and state requirements for any transportation project appearing in the TIP, **Now Therefore**;

BE IT RESOLVED BY THE EAST CENTRAL WISCONSIN REGIONAL PLANNING **COMMISSION:**

SECTION 1. That the Commission approves the amendment as presented to include the proposed projects in the approved 2022 Transportation Improvement Program for the Appleton (Fox Cities) Transportation Management Area.

Effective Date: January 28, 2022

Prepared for: Transportation Committee

Prepared By: Tanner Russell, Associate Transportation Planner

oyen (Jan 31, 2022 09:26 CST)

Jeff Nooyen, Chair - Outagamie Co.

Table 1: Appleton Urbanized Area - Project Listing (2022-2025) (\$000)

**Funds are listed in Year of Expenditure \$.

**Funds are obligated approximately 6 weeks prior to LET date.

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Polini anni	Project Description		Type of Cost	2022			2023					2024				2025				2026+			
Primary Jurs diction																							
				Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total	Fed	State	Local	Total
WisDOT	STH 441, Appleton		DESIGN	600	150	0	750				()			(0			()			C
Appleton	I 41/USH 10-S. Onedia S	t.	ROW				0				(o			(0			()			C
	4685-34-00, 71		CONST				0				(o			(0			(5333	1333	0	6666
252-22-004	NHPP		TOTAL	600	150	0	750	0	0) (0	C) (0 0	0)	0 0	5333	1333	0	6666
WisDOT	Calumet County		DESIGN				0				()			(0			()			C
Appleton	Operating Assistance		RR				0				()			(0			()			0
Calumet County			CONST	11		11	22				()			(0			()			0
252-22-005	Section 5310	(P)	TOTAL	11	0	11	22	0	0		0 (0	C) (0 0	0) (0 0	0	0	0	
WisDOT	Calumet County		DESIGN				0				()			(0			()			(
Appleton	Vehicle Replacement		RR				0				()			(0			()			0
Calumet County			CONST	32		8	40				()			(0			()			C
252-22-006	Section 5310	(P)	TOTAL	32	0	8	40	0	0		0 (0	C) (0 0	0) (0 0	0	0	0	
WisDOT	Lutheran Social Services	3	DESIGN				0				()			(0			()			C
Appleton &	Mobility Management		ROW				0				(o			(0			()			C
Winnebago			CONST	53		13	66				()			(0			()			0
252-22-007	Section 5310	(P)	TOTAL	53	0	13	66	0	0) (0	C) (0 0	0) (0 0	0	0	0	
WisDOT	Lutheran Social Services	3	DESIGN				0				(D			(0			()			C
Appleton &	Mobility Management		ROW				0				(o			(0			()			C
Winnebago			CONST	25		25	50				(o			(0			()			C
252-22-008	Section 5310	(P)	TOTAL	25	0	25	50	0	0) (0	C) (0 0	0)	0 0	0	0	0	
WisDOT	New Hope Center, Inc.		DESIGN				0				(D			(0			()			C
Appleton	Mobility Management		ROW				0				(o			(0			()			C
			CONST	44		11	55				()			(0			()			C
252-22-009	Section 5310	(P)	TOTAL	44	0	11	55	0	0) (0	C) (0 0	0)	0 0	0	0	0	
WisDOT	New Hope Center, Inc.		DESIGN				0				()			(0			()			C
Appleton	Operating Assistance		ROW				0				()			(0			()			C
			CONST	42		42	84				()			(0			()			C
252-22-010	Section 5310	(P)	TOTAL	42	0	42	84	0	0) (0	C) (0 0	0)	0 (0	0	0	
WisDOT	New Hope Center, Inc.		DESIGN				0				()			-	0			-)			-
Appleton	Vehicle-Replacement		ROW				0				()			(0			()			C
			CONST	35		9	44				()			(0			()			C
252-22-011	Section 5310	(P)	TOTAL	35	0	9	44	0	0		0 (0	C) (0 0	0) (0 (0	0	0	

Table 2: Fox Cities Transportation Management Area, 2022-2025 Summary of Federal Funds Programmed and Available (\$000)

** Funds are listed in Year of Expenditure \$.

			Programm	ned E	Expendi	tures	Estimated Available Funding					
Agency/Program	2022		2023	- :	2024	2025	2022	2023	2024	2025		
Federal Highway Administration												
National Highway Performance Program Surface Transportation Program	\$ 34,16	52 \$	14,435	\$	1,228	\$ 4,197	\$ 34,162	\$ 14,435	\$ 1,228	\$ 4,197		
Fox Cities Urbanized Area Surface Transportation Block Grant	\$ 2,08	35 \$; -	\$	-	\$ -	\$ 2,085	\$ -	\$ -	\$ -		
State Flexibility	\$ 9,34	11 9	5,422	\$	17,436	\$ 13,578	\$ 9,341	\$ 5,422	\$ 17,436	\$ 13,578		
Majors	\$ -	9	13,040	\$	-	\$ -	\$ -	\$ 13,040	\$ -	\$ -		
Highway Safety Improvement Program	\$ 3,23	31 \$	4,379	\$	-	\$ -	\$ 3,231	\$ 4,379	\$ -	\$ -		
Transportation Alternatives Program	\$ -	Ş	; -	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -		
Programmed Expenditures	\$ 48,8	9 9	37,276	\$	18,664	\$ 17,775	\$ 48,819	\$ 37,276	\$ 18,664	\$ 17,775		
* Annual Inflation Factor 1.74%	\$ 84	19 9	649	\$	325	\$ 309	\$ 849	\$ 649	\$ 325	\$ 309		
Estimated Need with Inflation Factor	\$ 49,66	8 9	37,925	\$	18,989	\$ 18,084	\$ 49,668	\$ 37,925	\$ 18,989	\$ 18,084		
Federal Transit Administration												
Section 5307 Operating	\$ 1,78	30 9	1,833	\$	1,888	\$ 1,888	\$ 1,780	\$ 1,833	\$ 1,888	\$ 1,888		
Section 5307 Capital	\$ 1,64	10 9	2,480	\$	8,440	\$ 8,440	\$ 1,640	\$ 2,480	\$ 8,440	\$ 8,440		
Programmed Expenditures	\$ 3,42	20 \$	4,313	\$	10,328	\$ 10,328	\$ 3,420	\$ 4,313	\$ 10,328	\$ 10,328		
* Annual Inflation Factor 1.74%	\$ (0 9	75	\$	180	\$ 180	\$ 60	\$ 75	\$ 180	\$ 180		
Estimated Need with Inflation Factor	\$ 3,48	30 \$	4,388	\$	10,508	\$ 10,508	\$ 3,480	\$ 4,388	\$ 10,508	\$ 10,508		
Section 5310	\$ 42	28	0	-1	not yet p	orogrammed-	\$ 428	0	-not yet	programmed-		

^{*} FAST Act requires that the financial elements of the TIP include inflation factors that estimate the costs of projects in their construction years. This is a summary of TIP projects with the inflation factor applied.