



**1200 WATER QUALITY MANAGEMENT/SEWER
SERVICE AREA PLANNING**

Table x: ECWRPC Water Quality Management Program Budget

1200 Work Program Elements		Budget	WDNR Funding		Other Funding		Commission	
			Dollars	%	Dollars	%	Dollars	%
1200	Water Quality Management (SSA) Program	\$ 64,000.00	\$ 32,000.00	50.0%			\$ 32,000.00	50.0%
1205	Communities Facilities Committee Administration & Coordination	\$ 3,000.00	\$ -		\$ -		\$ 3,000.00	
1231	Overall Plan Promotion, Implementation & Program Administration	\$ 8,433.00	\$ 4,216.50				\$ 4,216.50	
1232	Continuing Management for Sewer Service Area Planning (Amendments & Conformance)	\$ 15,031.00	\$ 9,015.50		\$ 4,300.00		\$ 6,015.50	
1233	Updates to Sewer Service Area Plans	\$ 37,536.00	\$ 18,768.00				\$ 18,768.00	
		\$ -						
Total Water Quality Management (SSA) Work Program (1200)		\$ 64,000.00	\$ 32,000.00		\$ 4,300.00		\$ 32,000.00	

1232 MAJOR WORK PROGRAM ELEMENT: CONTINUING MANAGEMENT FOR SEWER SERVICE AREA PLANNING (AMENDMENTS & CONFORMANCE REVIEWS)

Objectives: Continue to provide ongoing Sewer Service Area (SSA) plan implementation and review process (plan amendments) which provides for an effective means of accommodating unforeseen growth in a cost-effective and environmentally sound manner.

1232 Work Program Cost Summary			
WDNR	Other Funding	ECWRPC	ELEMENT TOTAL
\$9,015.50	\$0.00	\$9,015.50	\$18,031.00
50.0%	0.0%	50.0%	100.0%

1232 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	116	97	0	213

FY 2020 Major Accomplishments

- Finalized Fox Cities 2040 SSA Plan
- Updated East Central's Water Quality Management map resource.
- Worked with WDNR To stream line SSA Planning process.

1232 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Perform liaison and review activities with federal, state and local government agencies.	By review request
1.2 Maintain a webpage devoted to SSA planning and provide updated links to WDNR webpages.	On-going
1.3 Continue to provide sewer service area amendment recommendations, ongoing implementation and management strategies through the advisory review of subdivision plats, comprehensive plans and other planning projects.	As needed by request
1.4 Carry out adopted procedures and criteria for amending sewer service areas and the review of NR –110 Wastewater Facilities Plans, sanitary sewer extensions and laterals as specified in the Wisconsin Department of Natural Resources Water Quality Management Agreement.	AS needed by request

1233 MAJOR WORK PROGRAM ELEMENT: UPDATES SERVICE AREA PLANS

Objectives: Continue to provide orderly and efficient growth patterns, minimize the cost of public facilities and services, minimize adverse environmental impacts of sewer development, and promote water quality enhancement and conservation in existing (SSA) community of the region.

1233 Work Program Cost Summary			
WDNR	Other Funding	ECWRPC	ELEMENT TOTAL
\$18,768.00	\$0.00	\$18,768.00	\$37,536.00
50.0%	0.0%	50.0%	100.0%

1233 - Staff Allocations in Hours				
Executive Director/ Assistant Director	Planning Staff	GIS Staff	Administrative Staff	Total Hours
0	327	194	0	521

FY 2020 Major Accomplishments

- Finalized Fox Cities 2040 SSA Plan
- Updated East Central’s Water Quality Management map resource.
- Worked with WDNR To stream line SSA Planning process.

1233 Work Program—FY 2021 Schedule of Activities & Work Products	
Description	Timeline
1.1 Coordinate with WDNR to approve a streamlined SSA Plan update process	January, 2021
1.2 Finalize and submit the Fox Cities 2040 SSA Plan	January,2021
1.3 Update the 2035 Wautoma/Silver Lake Sewer Service Area Plan using East Central’s approved streamlined SSA planning process.	December, 2021
2.0 Facilitate meeting with WDNR presenting East Central’s interactive mapping related to the Water Quality Management program.	