

# Public Transit in Oshkosh

**Presentation for TDP Steering Committee** 

February 9, 2017

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# **Presentation Outline**

- Mission
- Organization Info
- •GO Transit Services
- Assets
- Funding, Revenue & Budget
- Federal Laws, Regulations & Requirements
- Future Concerns
- Resources & Contacts

# **GO Transit Mission**

...provide reliable, affordable and accessible public transportation options to support our community's mobility needs.

### **Brand characteristics**

- Affordable
- Reliable
- Friendly
- Professional



# Organization Info

- 21 bus drivers, 4 maintenance staff, 6 administrative staff
- Transit Division (GO Transit) is located in City of Oshkosh's Transportation Department
- 7 member Transit Advisory Board
- Common Council



## **GO Transit Services**

### Fixed bus service

- 9 routes in the city
- Monday Saturday 6:15 AM 6:45 PM

### Intercity bus route service

- Service b/t Oshkosh & Neenah
- Mon-Fri, 7.5 round trips 6:30 AM 6:30 PM
- Sat, 6.5 round trips, 7:30 AM 6:30 PM
- Connects with Valley Transit routes
- Contracted with Kobussen



### GO Transit Services cont.

- Paratransit Programs (GO Plus)
  - ADA Paratransit Service
  - Additional Demand Response Service
    - Access-to-Jobs
    - Senior Dial-a-Ride\*
    - Rural Program\*
       \*locally funded by Winnebago County
  - Contract with Oshkosh City Cab & Running, Inc.

# **GO Transit Facilities**

- Administration & Maintenance Facility
  - •926 Dempsey Trail
- Downtown Transit Center
  - •110 Pearl Ave









# **GO Transit Vehicles**

### Current Fleet =16 Low-Floor Buses

Qty	Fuel	Model Year	Length
7	Diesel	2003 (14 yrs)	35'
3	Diesel	2003 (14 yrs)	40'
4	Hybrid	2010 (7 yrs)	40'
2	Diesel	2013 (4 yrs)	35'



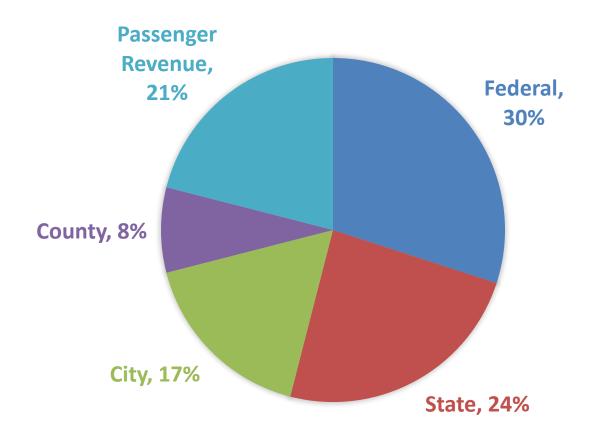
# **Operating Funds**

# **Grant Sources/Investment Partners**

- Federal Transit Administration (FTA) Section 5307
  - Formula based on population, ridership, miles and hours
- Wisconsin Department of Transportation (WisDOT)-85.20 & 85.205
- Winnebago County 85.21 (state funds) & levy
- City of Oshkosh levy

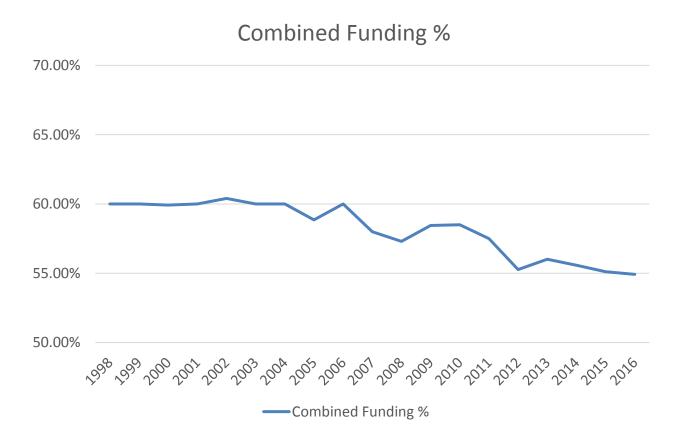


# Operating Funds by Source



\*Based on 2016 Budget

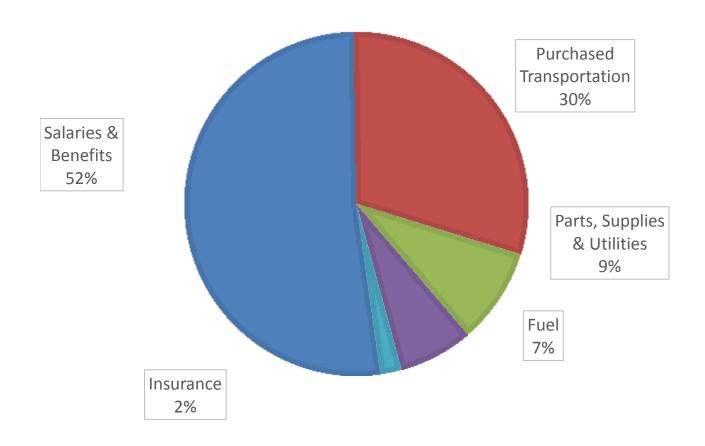
# State & Federal Operating Grant Trends





# **Operating Budget**

2017 = \$4.9M

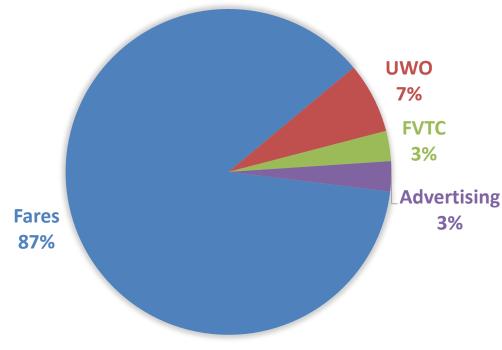


### Revenue

GO Transit receives 900K – 1M in passenger revenue each year. The sources of revenue are:

- Fares
- UWO agreement
- FVTC agreement
- Advertising





# Capital Funds

# **Grant Sources/Investment Partners**

- Federal Transit Administration (FTA) Section 5339
- City of Oshkosh bond funds
- 80% Federal, 20% Local
- Competitive, not formula

# **Capital Funding Shortage**

- 2016: 1.9 M available statewide to split between 20 communities.
- GO Transit seeking other sources for capital funding







# Federal Laws, Regulations and Requirements

- Americans with Disabilities Act (ADA)
- Maintenance/Asset Management
- Civil Rights
- Title VI
- Procurement
- Disadvantaged Business Enterprise (DBE)
- Planning/Transportation Improvement Program
- Drug & Alcohol Program
- Safety & Security
- Charter Bus/School Bus



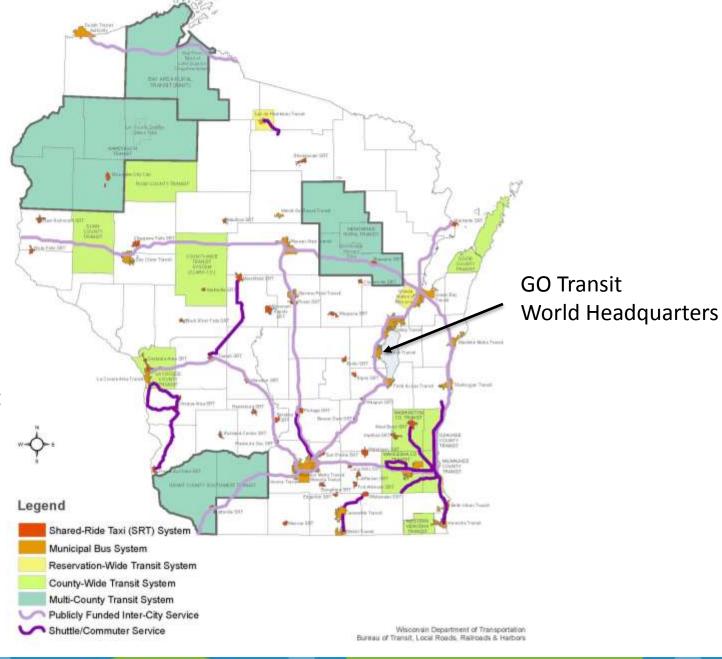
## **Future Concerns**

- 1. Federal and State transportation funds
- 2. Local budgets are tight
- Funding cycles and availability make long-term planning difficult

# WI Public Transit Inventory

- •17 urban bus
- •4 commuter bus
- •10 rural bus
- •44 shared-ride taxi

~\$330 million spent annually on operations





### To Learn More

#### FTA:

Federal Transit Administration http://www.fta.dot.gov/

#### **WisDOT:**

Wisconsin Dept of Transportation http://www.dot.state.wi.us/localgov/transit/index.htm

#### **GO Transit:**

www.rideGOtransit.com 232-5340

emaill: transit@ci.oshkosh.wi.us

#### ADA:

Disability Rights Education & Defense Fund: <a href="http://dredf.org/public-policy/transportation/">http://dredf.org/public-policy/transportation/</a>
Easter Seals Project Action: <a href="http://www.projectaction.org/">http://www.projectaction.org/</a>

#### **APTA (large urban systems):**

American Public Transit Association www.apta.com

#### CTAA (small urban systems):

Community Transportation Association of America
www.ctaa.org

#### **WIPTA** (formerly WURTA):

Wisconsin Public Transportation Association <a href="http://www.wurta.com/">http://www.wurta.com/</a>



# Any Questions?

