

WisDOT Local Programs

2016 MPO/RPC Conference
Paper Valley Hotel – Appleton
August 26, 2016



Outline



- ▶ MPO allocations and available program cycle funding
- ▶ Update on Local Programs
- ▶ Questions

Local Program Funds

- ▶ Each program cycle adds two fiscal years of funding.
- ▶ Unused spending authority cannot be carried over.
- ▶ Project delayed or scheduled in cycle overlap reduce the funding available in new cycles.
- ▶ Consistent and on-time delivery of projects will ensure the maximum funding is utilized for local projects



Funds Available for New Programming

- 1) Determine ANNUAL MPO Allocation
- 2) Multiply allocation by 5 (one for each SFY of program cycle)
- 3) Calculate total cost of CURRENTLY scheduled MPO projects within program cycle
- 4) Subtract 3 from 2



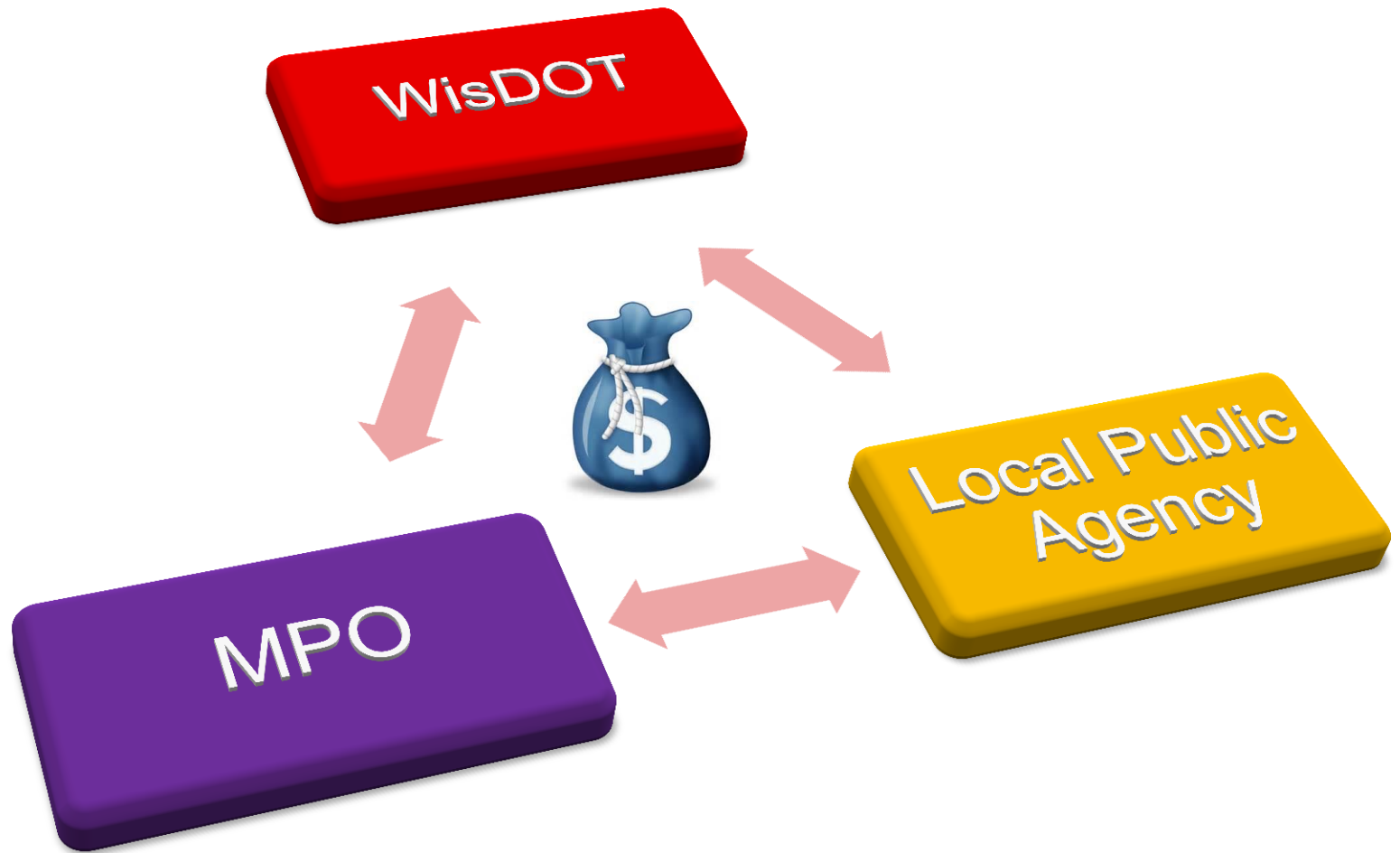
MPO Annual Allocation = \$3.6M

MPO Allocation per program cycle = \$18 M

Local Program Funds Available Illustration

Program Cycle	State Fiscal Year										
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
2013-2018			\$2.3M			\$12M					
2015-2020			2.3M	\$760K		\$12M	\$5.3M				
2017-2022						\$12M	\$5.3M				
2019-2024							\$5.3M				
Total Program Funds Statewide	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2	\$72.2





Programs Update



PROGRAMS

- ▶ Surface Transportation Block Grant (STBG)
 - Formerly STP-U
 - Anticipate 2017-2022 cycle schedule to be same as 2015-2020 cycle
 - Program information available early 2017
 - Early collaboration with Regions



PROGRAMS

- ▶ Transportation Alternatives Program (TAP)
 - Now funded under STBG
 - 2016-2020 cycle award notifications
 - Anticipate 2018-2022 cycle information available fall 2017
 - Project eligibility and commencement date
 - Early collaboration with Regions



PROGRAMS

- ▶ Congestion Mitigation Air Quality Improvement (CMAQ)
 - 2016-2020 cycle awarded
 - Anticipate 2018-2022 cycle information available spring 2017.
 - 2018-2022 cycle schedule same as previous.



PROGRAMS

- ▶ Highway Safety Improvement Program (HSIP)
 - Next application submittal date February 2017
 - Local Public Agency awareness of program
 - Improvements based on
 - Past crashes
 - Severity of crash
 - Countermeasure effectiveness
 - Cost of improvement



PROGRAMS

- ▶ Typical HSIP eligible projects in urbanized areas
 - Intersection safety improvement
 - Improving sight distance
 - Access modifications
 - Corridor signal upgrades
 - Pedestrian countdown timers





WisDOT LOCAL PROGRAM REGION SYMPOSIUM – SPRING 2017.





<http://wisconsindot.gov/Pages/doing-bus/local-gov/astnce-pgms/default.aspx>



